## Save the Rain

First Quarterly Report 2018









January - March 2018





### ONONDAGA COUNTY DEPARTMENT OF WATER ENVIRONMENT PROTECTION

#### **VISION**

To be a respected leader in wastewater treatment, storm water management, and the protection of our environment using state-of-the-art, innovative technologies and sound scientific principles as our guide.

#### **MISSION**

To protect and improve the water environment of Onondaga County in a cost-effective manner ensuring the health and sustainability of our community and economy.

#### **CORE VALUES**

Excellence

**T**eamwork

Honesty

Innovation

**C**ost-Effectiveness

**S**afety



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#### Report from the Commissioner

In this report, I would like to re-emphasize the important role that green infrastructure has played in managing and abating combined sewer overflows in the most cost efficient manner. Historically, green infrastructure solutions have been less costly to construct than traditional gray (concrete) solutions. Capital construction efficiency is measured by examining the cost of capturing, removing, and in some instances, treating stormwater. The County's costs are summarized below:

Project Type	Average County Construction Cost/Gallon of Stormwater Captured (\$/Gallon)		
Gray Infrastructure – Storage	\$1.41/gallon		
Green Streets (excluding Road			
Reconstruction Projects)	\$0.58/gallon		
Green Vacant Lots	\$0.47/gallon		
Green Parks	\$0.42/gallon		
Private – Ground Based (GIF)	\$0.39/gallon		
Road Reconstruction	\$0.27/gallon		

As briefly discussed in the last quarterly report, road reconstruction projects generally provide the most cost effective solutions to CSO abatement. Each year, the City of Syracuse works with the County team to identify road projects which will benefit from the incorporation of green infrastructure. Using the Storm Water Management Model (SWMM), the County team targets specific road reconstruction projects prior to the design phase, in order to develop intermunicipal agreements that will allow all of the work to be performed by one construction contractor. The County then reimburses the City for green portions of the work. By coordinating with the City and bundling the work, both parties enjoy further cost efficiency. To date, tremendous savings have been realized as a result of avoiding additional costs, such as repaving the roadway, as part of the County's CSO Abatement program.

On April 1, 2018, WEP submitted its Annual Report on ACJ progress through December 31, 2017. The Report affirms that the County has met all ACJ milestones and now is capturing 97.6% of the combined sewer overflow volume. This capture rate is far in excess of the traditional 85% capture rate seen in typical CSO control plans, and above the 95% capture rate the County Executive committed to with the ACJ Fourth Stipulation in 2009. Still, combined sewer overflows, when they occur, will lead to times when the receiving creeks and brooks will not meet ambient water quality standards. It is likely that even after the ACJ is complete, there will continue to be a need for a Long Term Control Plan (LTCP) to further reduce the frequency of overflow events.

As documented in the Report, Onondaga County's Save the Rain program continues to be the most cost effective solution to the abatement of combined sewer overflows. The use of green infrastructure provides many "co-benefits" to our community. The County Executive's Save the Rain program is

literally rebuilding neighborhoods instead of tearing them down to build regional treatment facilities (RTFs). Green infrastructure improves property values, enhances air quality, reduces urban heat island impacts and reduces the amount of stormwater released into the environment or sent for treatment. By reducing the volume of sanitary/stormwater that has to be treated, green infrastructure reduces the costs of treatment while reserving capacity for economic growth.

Attached please find a report further describing the "co-benefits" of the green infrastructure in the Save the Rain program.

Respectfully Submitted,

Tom Rhoads P.E. Commissioner

attachment

# Environmental Benefits and Values for Onondaga County's Save the Rain Green Infrastructure Program

Prepared for

Onondaga County, New York

July 2016, Revision 2



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#### **Acronyms and Abbreviations**

ACJ amended consent judgment

BenMAP Environmental Benefits Mapping and Analysis Program

Btu British thermal unit

CSO combined sewer overflow

CSS combined sewer system

EPA U.S. Environmental Protection Agency

ft foot, feet

gal gallons

GI green infrastructure

GIF Green Improvement Fund

hr hour

in. inch, inches

kW kilowatt

kWh kilowatt-hour

lb pound meter

Metro Metropolitan Syracuse Wastewater Treatment Plant

MWh megawatt-hour

OCDWEP Onondaga County Department of Water Environment Protection

STR Save the Rain Program

SUNY-ESF State University of New York College of Environmental Science and Forestry

SWMM Stormwater Management Model

UFORE-D Urban Forest Effects-Dry Deposition

USFS U.S. Forest Service

yr year

#### **Executive Summary**

The environmental and economic benefits of the one hundred and sixty-nine (169) constructed GI projects in Onondaga County's Save the Rain program through 2014 have been determined and discussed. These projects include a range of technologies that provide multiple public benefits, including reducing CSOs. Green infrastructure seeks to manage stormwater volume at the micro scale of the site, while providing long-term environmental, social, and economic benefits. In addition to reducing pollutant-laden stormwater flows, environmental benefits of GI include improved air quality, improved aquatic ecosystem health, reduction in energy use, sequestering of carbon dioxide, and increased water quality. Green infrastructure projects provide community and social benefits, including improved human health related to the higher air quality, and enhanced aesthetics from tree plantings and landscaping of previously paved areas and vacant lots. Economic benefits of GI include wastewater treatment cost savings, reduced lost wages and health care expenditures due to illness and premature mortality, reduced costs to society from greenhouse gas emissions, value to the public of restoring and maintaining water quality and the health of the aquatic ecosystem, enhanced property values from the aesthetics of GI, and value to the public of increased recreation opportunities due to water quality improvements and to increased green open space.

Many of these benefits are tied directly or indirectly to trees and other vegetative cover. This study relies upon site-specific tree canopy growth information to quantify the air quality benefits of implementing a specific set of GI projects. Trees contribute to reducing stormwater volumes with the associated reductions in CSO overflows and stormwater treatment costs. They also provide the greatest source of carbon dioxide reduction. Linking the tree pollutant removal calculations to local data on pollutant concentrations and health incidence data within the US EPA's BenMAP model with the most current valuation data adds further credibility to the results.

Several other potential GI benefits that have been documented in the literature were considered, however were not quantified due to the significant additional empirical research required. These include creation of green jobs, reduction of crime, reduction in peak storm flows during storm events, improved climate change resiliency, increased recreational activity opportunities, reduced salting demand in porous pavement parking lots and enhanced property values. Additionally, the improved water quality of Onondaga Lake and its tributaries has helped to spawn significant investment into these areas. Examples include improvements to the Onondaga Creekwalk, investment in Armory Square and the Inner Harbor, the Onondaga Lake Loop the Lake Trail, Lakeview Amphitheater, among others. These investments further benefit the local economy in the form of increased tax and tourism revenue.

The total quantifiable economic benefits for all 169 projects is approximately \$220,000 per year, for a total value of \$8 million after 40 years. One project, Connective Corridor Phase 1, Contract 1 (C-29a), generated the highest average annual economic benefit of all of the 169 projects analyzed, with an annual value of over \$8,700. The largest beneficial category in monetary terms is the reduction in wastewater treatment costs at an average of greater than \$89,000 per year.

Due to the construction of these GI projects, the County has avoided the cost of equivalent gray infrastructure, equating to approximately \$35 million. In addition to this quantifiable capital cost, gray infrastructure does not provide the numerous additional economic, environmental, and social benefits discussed throughout this report. The GI projects have also garnered significant public support and provided significant improvements to local infrastructure including re-paved roads and parking lots, reconstructed sidewalks, park and playground enhancements, etc.

Highlights of the environmental and economic benefits provided by the 169 GI projects analyzed are provided below.

#### **Annual Benefits\***

Water Quantity		
Total Reduced Stormwater Runoff Volume (MG/yr)	111.0	
Reduced Stormwater Runoff Volume by Trees (MG/yr)	1.3	
Reduced CSO Discharge (MG/yr)	53.4	
Reduced Potable Water Usage (MG/yr)	13.5	
Reduced Wastewater Treatment Volume (MG/yr)	39.0	
Increased Groundwater Recharge	2.9%	
Water Quality		
Reduced BOD₅ Loading (lbs)	13,000	
Reduced TSS Loading (lbs)	37,100	
Reduced Total Phosphorus Loading (lbs)	200	
Reduced Total Nitrogen Loading (lbs)	1,600	
Reduced Fecal Coliforms (trillion colonies)	7,600	
Energy Usage		
Electricity Savings (kWh)	51,510	
Natural Gas Savings (therms)	760	
Air Quality		
Nitrogen Dioxide (NO <sub>2</sub> ) Reduction (lbs)	215	
Sulfur Dioxide (SO <sub>2</sub> ) Reduction (lbs)	50,760	
Ozone (O <sub>3</sub> ) Reduction (lbs)	300	
Carbon Dioxide (CO <sub>2</sub> ) Reduction (lbs)	976,660	
Economic Savings		
Reduced Wastewater Treatment	\$89,700	
Reduced Potable Water Treatment	\$33,500	
Equivalent Avoided Gray Infrastructure Cost	\$35,000,000	
Reduced Operation and Maintenance at Metro	\$34,520	
Reduction in CO₂ Equivalents	\$54,745	

<sup>\*</sup>Annual direct benefits quantified for 169 projects in 2014 base year.

#### Introduction

#### 1.1 Save the Rain Program

Onondaga County's Save the Rain Program (STR) was created in response to the Fourth Stipulation of the Amended Consent Judgment (ACJ) entered into by Onondaga County, New York State, and the Atlantic States Legal Foundation on November 16, 2009. The Fourth Stipulation of the ACJ specifically identified green infrastructure (GI) as an acceptable technology to reduce or eliminate the discharge of untreated combined sewage into Onondaga Lake and its tributaries. The goal of the Fourth Stipulation of the ACJ is to bring the County's effluent discharges into compliance with the applicable water quality standards for the receiving waters.

During periods of heavy rainfall and snowmelt, the combined sewer system (CSS) becomes overwhelmed and combined sewage overflows to Harbor Brook, Ley Creek, and Onondaga Creek. The CSS tributary to these receiving waters and the Metropolitan Syracuse Wastewater Treatment Plant (Metro) on Onondaga Lake includes an area of 7,103 <sup>1</sup> acres, or approximately 11 square miles.

In 1998 the County estimated it was capturing 74 percent of combined sewage by volume, and at the time of the 2009 ACJ Fourth Stipulation, it was understood that the County had increased capture to approximately 84.6 percent with the assumed completion of several combined sewer overflow (CSO) projects. The ACJ requires the County to capture 95 percent of combined sewage annually by 2018. To meet this new goal, the County initiated STR, implemented a combination of green and gray infrastructure to reduce stormwater discharges to the sewer system, and thereby reduced CSO and Metro discharges to receiving waters.

#### 1.2 Purpose of this Report

Green Infrastructure projects reduce urban runoff, as well as provide other environmental and social benefits. This report quantifies many of these benefits, where possible, from the data collected. The report is organized as follows:

- Section 1 Introduction
- Section 2 Software Tools and Assumptions
- Section 3 Methodology
- Section 4 Valuation
- Section 5 Results
- Section 6 Future Refinements
- Section 7 Contributors
- Section 8 References

#### 1.3 Benefits of Green Infrastructure

There have been many types of GI technologies utilized since STR's inception in 2009. The technologies primarily include porous pavements, infiltration practices, green roofs, bioretention, vegetated curb extensions, tree trenches, enhanced tree plantings, cisterns, rain barrels, and green streets featuring the use of multiple technologies in one project. For this quantification of benefits, GI technologies are generally

<sup>&</sup>lt;sup>1</sup> Source: *Onondaga County, New York, ACJ Fourth Stipulation 2012 Annual Report,* Onondaga County Department of Water Environment Protection, New York, April 2013; Appendix H – Review of Onondaga County's SWMM Files, Model Updates, Calibration and Green Modeling Approach, Table 3-11.

grouped into two categories: 1) structural technologies, which provide benefits through infiltration and/or storage; and 2) trees, including consideration of four shrubs as equivalent to one small tree.

GI provides multiple long-term benefits; some easily quantifiable, others reasonably quantifiable with the collection and analysis of additional data, and others that are best described in qualitative terms, depending upon the state of the science and the nature of the underlying relationships among water resources and the landscape ecology. GI manages stormwater volume close to the runoff source while providing broad environmental, social, and economic benefits. A number of additional benefits have been documented in the literature but have not been quantified in this report due to the significant empirical research required. These include creation of green jobs, reduction in crime, increased property values, enhanced climate change resiliency, and improved quality of life, among others discussed in Section 6.

As shown in Figure 1-1, the primary water *quantity* benefits of a reduction in stormwater volume are also associated with water *quality* benefits, such as reduced pollutant loadings, and infiltration benefits, such as groundwater recharge, stream flow moderation, and improvements in the health of the aquatic ecosystem. Energy and cost-savings benefits are also achieved from reduced treatment volumes.

Table 1-1 summarizes the environmental benefits of GI and some additional community and economic benefits. The table also indicates where these benefits are quantified in this report.

TABLE 1-1
Environmental, Social, and Economic Benefits Provided by Green Infrastructure Practices

Benefit Category	Specific Benefit	Benefit Quantification Source; Location in Report
Water Quantity	Reduced stormwater runoff volume	SWMM + i-Tree Hydro; Section 3.1.1
	Reduced combined sewer overflow (CSO) volume	SWMM; Section 3.1.2
	Reduced wastewater treatment needs/costs	SWMM; Section 3.1.3
	Increased groundwater recharge, base flow, and/or above-ground water supply for non-potable uses	SWMM; Section 3.1.4
	Reduced potable water usage	Section 3.1.5
Water Quality	Reduced pollutant loading in receiving waters	Calculated based on CSO quantity reduction and EPA data; Section 3.2
	Improved aquatic ecosystem health	Not quantified due to the empirical difficulty with attributing specific improvements with GI projects
Energy	Reduced energy use for building heating and cooling <sup>a</sup>	Calculated based on USFS data; Section 3.3.1
	Reduced energy use for treating wastewater	Calculated based on METRO WWTP data; Section 3.3.1.2
Air Quality: Direct Benefits	Reduced air pollutants <sup>a</sup> through tree pollutant uptake	i-Tree Eco; Section 3.4.1.1
Indirect Benefits	Reduced air pollutants <sup>a</sup> through avoided emissions	eGrid2012 <sup>b</sup> ; Section 3.4.1.2
Climate Change	Reduced atmospheric carbon dioxide <sup>a</sup>	i-Tree Eco; Section 3.5
Additional Environmental Benefits	Reduced urban heat island effect and noise pollution; improved wildlife habitat and enhanced wildlife food sources	Not quantified due to lack of data

TABLE 1-1
Environmental, Social, and Economic Benefits Provided by Green Infrastructure Practices

Benefit Category	Specific Benefit	Benefit Quantification Source; Location in Report
Additional Community and Economic Benefits <sup>c</sup>	Enhanced public environmental education opportunities, green job opportunities, pavement useful life due to tree shading, roof useful life due to green roofs, retention and attraction of businesses and residents, publicity, recreational opportunities, and community aesthetics; safer pedestrian intersections/enhanced traffic calming; decreased need for application of deicing salts on porous pavements, curb extensions and green streets; increased private property values and rental income, decreased crime, increased retail sales, reduced infrastructure costs, reduced flooding damages, improved worker productivity, general quality of life improvements, etc.	Not quantified due to lack of data

<sup>&</sup>lt;sup>a</sup> These benefits are calculated based solely on the quantity of vegetation in a specific GI project; therefore GI projects using only porous pavement, infiltration without vegetation, cisterns/rain barrels, downspout disconnection and/or inflow removal will have no quantified benefit in these categories.

Bell et al., 2008.

Center for Neighborhood Technology (CNT), 2010.

CSI, 2008.

Kondo et al., 2015.

Kuo, F. and W. Sullivan, 2001a.

Lee et al., 2015.

Madison, C. and J. Kovari, 2013.

Sullivan, 2005; cited in Davies and Deaville, 2008.

Weldon et al., 2007.

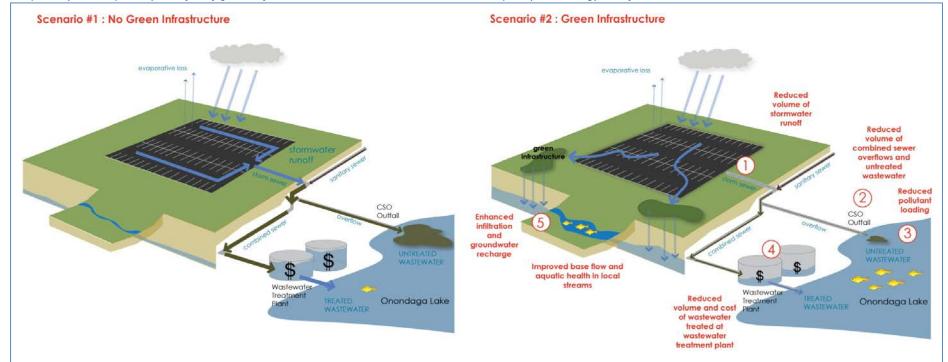
Wolf, K., 2014.

<sup>&</sup>lt;sup>b</sup> http://www.epa.gov/cleanenergy/documents/egridzips/eGRID2012V1 0 year09 SummaryTables.pdf

 $<sup>{}^{\</sup>rm c}\mbox{See}$  the following sources in the reference section of this report:

FIGURE 1-1
Water Quantity Reduction and Water Quality Benefits of Green Infrastructure

The primary water quantity benefits of green infrastructure are also associated with water quality and energy benefits.



#### 1 FLOW REDUCTION BENEFITS:

Green infrastructure designs are strategically designed and placed within impervious areas (or "drainage areas") in order to capture the first 1" of rainfall from adjacent impervious surfaces and prevent that runoff from entering the combined sewer system.

#### 2 CSO REDUCTION BENEFITS:

Every gallon of runoff that is captured results in approximately 0.48 gallons of CSO reduction on an annual basis. (Annual runoff \* 48%)

#### 3 POLLUTANT LOADING BENEFITS:

Every gallon of CSO reduction directly results in reduced pollutant loads into receiving waterways.

#### 4 WASTEWATER TREATMENT REDUCTION BENEFITS:

Every gallon of runoff that is captured results in an overall reduction in the volume of water treated at the wastewater treatment plant, with associated energy use reductions and avoided emissions.

This results in less volume that the wastewater treatment plant has to pump, treat and discharge to Onondaga Lake.

#### (5) INFILTRATION BENEFITS:

Increased infiltration via green infrastructure not only recharges local groundwater sources but also provides enhanced base flows to local streams and waterways, which improves overall aquatic health.

#### 1.4 GI Projects Analyzed

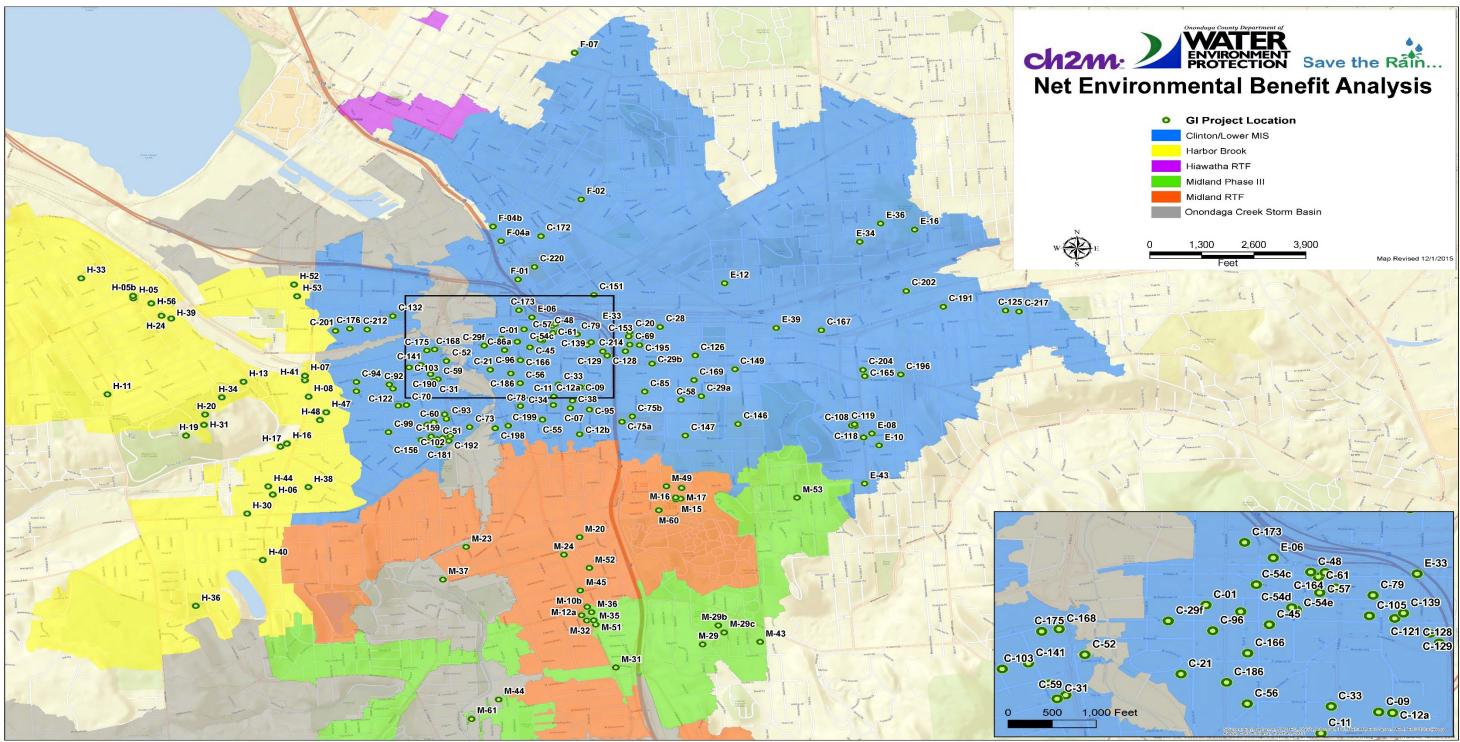
This analysis calculates the benefits of GI for the 169 constructed projects listed in Appendix A. These projects and their calculated benefits correspond to the County's STR Program 2014 SWMM (Stormwater Management Model) output. Local data were used where readily available, and the most defensible estimates from the literature were substituted when site-specific data was not available. Local experts, data sources, and partners were consulted to validate the use of site-specific benefit data. A database module—the Onondaga County NEBA Calculation Database—was created to perform the benefits calculations, and pulls data from the primary GI Project Tracking Database. Figure 1-2 shows the projects analyzed for this effort, in relation to their location in the CSS. Each GI project was assigned a Project Identifier (ID) which is defined in Table 1-2. Only projects that were municipally procured, constructed via funds from the Green Improvement Fund (GIF), or funded by the County via an Intermunicipal Agreement (IMA) were included in the analysis. Projects that were voluntarily completed by community groups, private citizens or similar are not included in the analysis due to the lack of design detail available.

TABLE 1-2 **Project IDs** 

Project Identifier (ID)	Definition/Sewershed
С	Clinton
E	Erie (part of Clinton sewershed)
F	Franklin (part of Clinton sewershed)
Н	Harbor Brook
M	Midland

FIGURE 1-2

Distribution of 169 Constructed GI Projects in Relation to the Combined Sewersheds



#### **Software Tools and Assumptions**

Specialized software tools and resources were required for this analysis:

- i-Tree Hydro watershed-scale analysis of vegetation and impervious cover effects on hydrology
- i-Tree Eco estimates environmental benefits of trees
- SWMM estimates reductions in runoff to sewer systems and subsequent sewer system discharges based on green infrastructure implementation

#### 2.1 Specialized Tree Benefit Software

i-Tree is a software suite (version 6.09) created by the USDA Forest Service that provides urban forestry analysis and benefit assessment tools. Two specific software programs within the i-Tree application suite, i-Tree Hydro and i-Tree Eco, were used for this analysis and are defined below.

#### 2.1.1 i-Tree Hydro

i-Tree Hydro was still in beta form at the time of this analysis. SUNY-ESF used a forthcoming update of version 5.0 for this effort. The software program is designed for watershed-scale analysis of the effects of changes in tree and impervious cover characteristics within a defined watershed on stream flow and water quality. i-Tree Hydro takes into account local weather and evapotranspiration rates and provides a macro view of changes in the hydrology of a system with respect to increased vegetation and tree cover.

#### 2.1.2 i-Tree Eco

i-Tree Eco (version 5.0) is a tool that allows users to collect tree inventory data for an urban forest and estimate the ecosystem benefits to the community. i-Tree Eco provided the following estimates for this analysis:

- Air quality: air pollution removed; calculated for carbon monoxide (CO), nitrogen dioxide (NO<sub>2</sub>), ozone (O<sub>3</sub>), sulfur dioxide (SO<sub>2</sub>), and particulate matter less than 2.5 microns (PM<sub>2.5</sub>)
- Climate change: increase in carbon dioxide stored by trees on an annual basis, and therefore, removed from the atmosphere and annually sequestered and therefore reduced from the atmosphere
- Energy: effects of trees on building energy consumption

#### **2.2 SWMM**

In 2012, Onondaga County performed a comprehensive update to their USEPA SWMM 2009 baseline input files, in accordance with the Fourth Stipulation of the ACJ Paragraphs 14H (viii and ix) and I. The update included an upgrade to software version 5.0.022; incorporation of the Low Impact Development (LID) module; and inclusion of more accurate physical data, LIDAR topology, aerial survey of imperviousness, USDA soil survey parameters, 2012-2013 regulator weir survey, ArcHydro sub-catchment delineation, intrasub-catchment routing, and real time control (RTC) programming. Subsequent updates in 2013 and 2014 further refined the SWMM model based on calibrations from flow data collected throughout the CSS. In 2012, 2013, and 2014, the 169 completed GI projects were entered into the SWMM model for capture analysis.

#### 2.3 Assumptions within All Benefit Categories

This section identifies two types of general assumptions and boundary conditions used in the GI analysis of benefits. The first type pertains to assumptions underlying the tree benefit calculations and the second type involves the economic framework for assigning value to benefits.

#### 2.3.1 Assumptions for Tree Benefits

Assumptions used in calculating benefits provided by trees include the following:

- Tree canopy growth projections, tree mortality rates, and tree size classifications were modeled in i-Tree
  Eco using Syracuse-specific inputs and values. Tree growth estimates were provided by the i-Tree Eco
  model per year over a 100-year period. Trees planted in an urban environment provide a multitude of
  benefits over its lifecycle, however, most environmental benefits are achieved later in the lifecycle
  because an older (larger) tree typically provides significantly more environmental benefit than a younger
  (smaller) tree.
- Tree size: If tree size classifications were not provided by i-Tree Eco for a specific benefit, then tree size classifications were determined using the size classes defined in the *Northeast Community Tree Guide* (USDA, 2007), which classifies trees as either deciduous or evergreen and then by size (small, medium, and large) based on height, spread, and leaf surface area.
- Shrub classification: If there are more than four shrubs in a project design, they are included in the benefit quantification for a particular project. To calculate their benefit, approximately four shrubs are considered to be the equivalent to one small deciduous tree in terms of environmental benefit. This 4:1 ratio is based on height, spread, and leaf surface area equivalency. Shrub mortality is accounted for in the same manner as tree mortality, discussed below. It is assumed that proper species selection, planting, and maintenance have occurred for the shrubs included in this analysis. Grasses, groundcovers, and other smaller plants are not included in the analysis to be conservative.
- Tree-related air quality and carbon sequestration benefits are calculated using i-Tree Eco as provided by the USFS.
- Tree-related stormwater flow reduction benefits are estimated using values from i-Tree Hydro as provided by SUNY-ESF.
- Younger, smaller trees generally provide less of a water quantity benefit than older, larger trees; this difference is factored into the equations.
- All benefit values derived from SUNY-ESF's i-Tree Eco outputs are based on local climate data for Syracuse.
- Incremental benefits: Benefits have been projected by the i-Tree Eco model per year over a 40-year period based on tree canopy cover projections.
- Mortality rate: The i-Tree Eco benefit outputs were provided by SUNY-ESF per year over a 100-year period based on varying annual average mortality rates of 0, 1, 2, 3, 4, 5, 10, and 20 percent. For this analysis, tree canopy projection data associated with a 3 percent average annual mortality rate was used. A 3 percent mortality rate correlates with an average tree life span of approximately 40 years, which might be optimistic given the most recent study of street tree longevity that resulted in an estimated mean life expectancy of 19–28 years (Roman and Scatena, 2011). However, tree plantings under STR are anticipated to have a longer tree life span than average street trees due to increased soil volumes, careful site and species selection, and supervised planting practices. The 3 percent average mortality rate accounts for varying tree mortality over time; i.e., higher mortality in earlier and later years of growth, and lower mortality in middle growth years. In addition, any mortality or significant disease within the first year of planting would typically be replaced under a contractor's warranty period so those would not contribute to the mortality rate as it is applied in this analysis.

Note: While the 3 percent annual mortality rate is likely the most realistic for the type of tree plantings occurring under STR, better tree-planting practices, increased soil volumes, and improved tree maintenance programs are helping promote a healthier urban tree population. These actions have the

- potential to shift the mortality rate lower, between 1 and 2 percent. Urban tree mortality rates are still being studied and vary widely.
- Tree replanting: Trees planted under STR are typically under a 1-year contractor warranty. If a tree has died or shows signs of disease during this first year of establishment, the tree must be replanted under the 1-year contractor warranty. After 1 year, it is up to the property owner/project owner to replant a dead or dying tree. If the tree is a street tree, the City Arborist has the role of procuring and replanting the dead or dying tree. At this time in the program, we do not yet track replanting rates of trees under STR. Replanting would affect the age of the total tree canopy in a study area and would alter tree benefit results that depend on the age of trees. If the replanted trees thrived, this would eventually result in a lower mortality rate for the larger urban tree population.

#### 2.3.2 Assumptions for Determining the Value of Benefits

Assumptions used in valuing the benefits include the following:

- All monetary values are reported in 2014 dollar values unless otherwise stated, as that was the most current year available at the time the calculations were prepared.
- A 40-year period is used for assessing all benefits. This is a conservative assumption, as some benefits extend beyond this period. For the purpose of this analysis, the 40-year evaluation period is 2014 through 2054. Projects begin accruing benefits the year following their construction.
- Because both the benefit quantities and the monetary values change over time, the results present
  average "annual" benefits and current prices as well as the economic value of the benefit over a 40-year
  period. The descriptions for how these monetary values are projected to change over time are provided
  in the text or are otherwise referenced.
- The economic value over a 40-year period is calculated using a 3 percent discount rate, the rate that the U.S. Environmental Protection Agency (EPA) recommends for evaluating impacts from climate change (Interagency Working Group on Social Cost of Carbon, 2010).
- For the purposes of calculating the number of air pollution—related adverse health effects, the per capita population of the area encompassing the combined sewershed is assumed to remain constant. This is an important assumption to note, as it may either underestimate or overestimate the benefits that are tied to changes in population, such as the number of air pollution—related adverse health effects.

#### **SECTION 3**

#### Methodology

This section describes the methodology, category-specific assumptions, and calculations used to estimate benefits for the following categories of each of the 169 GI projects analyzed.

- Water quantity
- Water quality
- Energy
- Air quality
- Climate change

Water quantity, water quality, and energy benefits were quantified at the project scale and then summed across all projects. For the air quality and climate change categories, benefits were quantified at the sewershed scale by using specialized modeling software customized by local partners and then scaled down to the project level.

#### 3.1 Water Quantity Benefit Methodology

The water quantity benefits of GI are primarily reduced stormwater runoff volume, reduced CSO volume and events, and reduced combined sewer flows requiring treatment at the wastewater treatment plant. The following subsections present the methodology, category-specific assumptions, and calculations used to estimate the water quantity benefits of the 169 GI projects.

#### 3.1.1 Reduced Stormwater Runoff Volume

Water quantity benefits are calculated based on the type of GI used at a project site including structural (engineered) GI systems using SWMM, and tree and shrub plantings using i-Tree Hydro. The total reduction in stormwater volume for a project is calculated by summing these two values together.

#### 3.1.1.1 Reduced Stormwater Runoff Volume (SWMM)

Structurally engineered GI systems reduce stormwater volume through processes such as storage, infiltration, and evapotranspiration. SWMM results of the 2014 constructed GI project list are provided in Appendix A. In total just under 110 MG of stormwater is captured by the 169 completed GI projects.

#### 3.1.1.2 Reduced Stormwater Runoff Volume (i-Tree)

Tree and shrub plantings reduce stormwater volume over their lifespan through processes such as canopy interception and evapotranspiration. SUNY-ESF ran the i-Tree Hydro model was used for the sewershed area to calculate the total precipitation (rainfall and snowfall) that the current tree canopy cover is able to intercept. By linking the tree canopy cover predictions provided by i-Tree Eco (USFS) to the precipitation interception data, average interception predictions per small, medium, and large trees were generated for a 40-year scenario.

The i-Tree Hydro model relies upon the following assumptions:

- Precipitation data are based on the 2007 Water Year (October 1, 2006, through September 30, 2007) from the Hancock Airport weather station. Although this is a different precipitation record than that used by SWMM (1991), rainfall totals are similar and the runoff intercepted by the trees compared to structural GI only accounts for two percent of the total so the precipitation record difference is not considered to result in a significant difference in the results.
- Rainfall data were evaluated in 1-hour time intervals.

- The leaf area index (LAI) defined as leaf area/ground surface area (m²/m²) was assumed to equal 4 (range: 0 bare ground to 10 dense conifer forest) and to remain constant over time and among the tree size class categories.
- Trees were assumed to be planted in an average of 1 m<sup>2</sup> of pervious area, and the remaining area under the canopy was assumed to be impervious area.
- Younger, smaller trees generally provide less of a water quantity benefit than older, larger trees; this difference is factored into the equations. Four shrubs are considered equal to one small tree; "small trees" will be the terminology used and will include shrubs.

The stormwater runoff volume benefit provided by trees is calculated using the equation below.

Annual		Total number of		Total number of		Total number of
stormwater		small trees x		medium trees x		large trees x
runoff reduction	=	average annual		average annual		average annual
provided by trees	interception per	т	interception per	т	interception per	
•		small tree		medium tree		large tree
(gal/yr)		(gal/tree/yr)		(gal/tree/yr)		(gal/tree/yr)

Table 3-1 presents the tree quantities estimated for the STR program through 2014. Note: To be conservative, evapotranspiration from other landscape elements, such as planting plugs, turf grasses, etc. are not included in the analysis.

TABLE 3-1
Summary of Trees Planted as Part of the 169 Completed Projects through 2014

Tree Size <sup>a</sup>	Tree Quantity
Large trees	643
Medium trees	422
Small trees	2,141
TOTAL	3,206

<sup>&</sup>lt;sup>a</sup> Tree size determined by comparing STR tree species with the USDA Forest Service database

#### 3.1.1.3 Total Reduced Stormwater Runoff Volume (SWMM + i-Tree)

The total stormwater reduction benefit at the project level is calculated by adding the total gallons per year calculated for the structural GI systems from the SWMM results to the total gallons per year calculated for the tree plantings.

Total annual stormwater runoff reduction (gal/yr)	=	Annual runoff reduction provided by structural GI systems (gal/yr):	+	Annual runoff reduction provided by trees (gal/yr;
reduction (gal/yr)		systems (gal/yr); provided by SWMM	,	provided by i-Tree)

#### 3.1.2 Reduced CSO Volume

To evaluate the CSO reduction provided by GI, the 2013 conditions model results with GI were compared to the updated 2009 baseline. As a result the CSO reduction efficiency (CRE) for GI projects is found to be 48%<sup>2</sup>. CSO reduction values for each of the completed projects are included in Appendix A.

#### 3.1.3 Reduced Wastewater Treatment Volume

Green infrastructure also provides a benefit in reduced treatment volume at the wastewater treatment plant. Of the 109.7 MG of stormwater captured by the 169 completed GI projects, SWMM (2014 conditions) estimates that 92.4 MG is removed from the sewer system through infiltration and evaporation (the remainder is ultimately discharged back to the combined sewer through underdrains, etc.). Based on the methodology presented in Section 3.1.2, the total CSO reduction for the 169 completed projects is 53.4 MG. This leaves 39.0 MG of flow that would have been treated at the Metro WWTP without the implementation of GI. Empirically, the reduced wastewater treatment volume is calculated as follows:

Removed from the Sewer System through Infiltration and Evaporation (92.4 MG)	Total CSO Reduction of 169 Completed GI Projects (53.4 MG)
	Sewer System through Infiltration and Evaporation

#### 3.1.4 Increased Groundwater Recharge

Stream flow alteration due to increases in impervious cover and decreases in infiltration of stormwater is the widely accepted primary cause for ecological impairment in urban waters (Carlisle et al., 2010.) A benefit of GI is its contribution to restoring the hydrology of the watershed and ultimately the health of the aquatic ecosystem by decreasing impervious cover and increasing groundwater recharge. SWMM was used to estimate the impervious drainage area captured by the structural GI projects analyzed in this report. As presented in Appendix A, approximately 7,235,000 square feet (166 acres) of impervious drainage is managed by the 169 completed GI projects. Of the 169 projects, approximately 30% feature systems that do not promote infiltration (i.e., vegetated roofs, capture and slow release, cisterns, etc.). The remaining 70% of the projects promote groundwater recharge. Utilizing this breakdown, approximately 116 impervious acres drain to GI projects with infiltration practices of the total 166 acres captured. The total pervious area within the combined sewer service system is estimated at 4,039 acres; therefore, the increase in groundwater recharge is estimated at: 116 acres / 4,039 acres = 2.9%.

#### 3.1.5 Reduced Potable Water Usage

A benefit of utilizing rainwater harvesting GI technologies is the reduction in potable water usage. Onondaga County provides 55 gallon rain barrels to City of Syracuse residents that live within the combined sewershed, and attend a 1 hour training course. Through 2014, 902 rain barrels have been distributed by the County. The US EPA (2009) estimates that homeowners save "about" 1,300 gallons of water by utilizing rain barrels for lawn and garden watering during summer months. Using this estimate by the US EPA, and assuming that

<sup>&</sup>lt;sup>2</sup> Source: *Onondaga County, New York, ACI Fourth Stipulation 2012 Annual Report,* Onondaga County Department of Water Environment Protection, New York, April 2013; Table 3-9 Green/Total: 64 MG/133 MG= 0.48

60% of the rain barrels distributed by the County are operated and maintained properly, the total reduced amount of potable water is calculated as follows:

Reduced		Potable		Total Number		60% Assumption
Potable Water		Water Savings		of Rain		of Rain Barrels
	=	per Rain	Х	Barrels	Χ	properly
Usage by Rain		Barrel (1,300		Installed to		operated and
Barrels (gal)		gal – US EPA)		date		maintained

Two specific projects completed by the County were designed to capture and reuse stormwater.

The Rosamond Gifford Zoo Stormwater Wetland and Cistern project included a comprehensive capture and reuse system from a large portion of the Zoo campus. Stormwater is captured and redirected into a natural treatment recirculation system installed between an existing wetland exhibit and the newly lined waterfowl pond. Prior to this system being installed, the waterfowl pond was drained and re-filled with potable water bi-weekly during the summer months due to excess algae growth. This equated to approximately 250,000 gallons of potable water being used every two weeks.

Additionally, a 5,000 gallon belowground cistern was installed adjacent to the bear exhibit that captures stormwater from around the exhibit and recirculates it through the exhibit's stream system. Previously the stream system was fed with potable water that was continuously running through the stream and into the sewer.

Water usage data collected at the Zoo in 2012 (prior to project) and 2014 and 2015 (after the project was constructed), have indicated that the Zoo's potable water usage has decreased by approximately 12.5 million gallons per year over that time period. The Zoo has not undertaken any other significant water savings initiatives in that time period, therefore the 12.5 million gallon savings in potable water can be attributed to the GI implemented in the Stormwater Wetland and Cistern project.

During design, a detailed water balance was completed for the project to optimize the cistern storage volume to meet the expected potable water demands. This analysis concluded that the total yearly potable water demand at the War Memorial for ice making use was 260,000 gallons. Based on the analysis results, it can be concluded that the cistern system reduces potable water usage by the same amount, 260,000 gallons, on an annual basis.

Other Save the Rain projects have minor stormwater capture and reuse, and associated potable water reduction pieces, however, they are considered small in comparison to the rain barrels, Zoo and War Memorial projects and are not considered in this analysis. The total reduced potable water amount is calculated as follows:

Total Reduced		Reduced		Reduced		Reduced Potable
		Potable Water		Potable Water		Water Usage at
Potable Water	=	Usage by Rain	+	Usage at the	+	the War
Usage (MG)		Barrels (MG)		Zoo (MG)		Memorial (MG)

#### 3.2 Water Quality Benefit Methodology

The primary water quality benefits are reduced pollutant loadings resulting from a reduction in direct (i.e., untreated) stormwater and combined sewer overflow discharges to receiving waters. The principal pollutants present in CSO discharges that are considered in this analysis are:

- Oxygen depleting substances (such as 5-day biochemical oxygen demand [BOD₅], pounds/year)
- Total suspended solids (TSS), pounds/year
- Nutrients (total phosphorus [TP] and total nitrogen [TN], pounds/year)
- Microbial pathogens (such as fecal coliform, colonies/gallon)

#### 3.2.1 Methodology in Calculating Water Quality Benefits at the Project Scale

Through reduction of stormwater runoff volume, and the associated reductions in CSOs, GI projects provide pollutant removal at the project scale. CSO pollutants are monitored at the site of the Harbor Brook CSO 018 Constructed Wetland Pilot Treatment System during each qualifying storm event. The average influent values for BOD<sub>5</sub>, TSS, TP, and NH<sub>3</sub>-N from the first year of operation (April 2015-March 2016, 17 samples) were compared with average pollutant concentrations provided by the EPA (Table 3-2). The location of the data set used by the EPA in determining the average concentrations was not provided. The lower of the two values (Harbor Brook CSO 018 and US EPA) was chosen to calculate the pollutant loadings in CSOs by multiplying CSO volume reduction by the average concentration of each pollutant.

TABLE 3-2 **Pollutant Concentrations Found in CSO Discharges** 

	Harbor Brook CSO 018	EDA Average	Selected Concentration
Pollutant	Average Concentration <sup>a</sup>	EPA Average Concentration <sup>b</sup>	used for this Analysis
BOD <sub>5</sub> (mg/L)	29	43	29
TSS (mg/L)	83	127	83
TP (mg/L)	0.6	0.7	0.6
TN (mg/L)	Not Available	3.6	3.6
Fecal coliform (colonies/100 mL)	386,641	215,000	215,000

<sup>&</sup>lt;sup>a</sup> Based on qualifying storm event monitoring activities at Harbor Brook CSO 018 from April 2015-March 2016.

The equation used to calculate the reduction in pollutants due to GI projects is presented below. The annual CSO reduction volume discussed in Section 3.1.2 is used in the below equation.

#### 3.3 Energy Usage Benefit Methodology

#### 3.3.1 Methodology for Calculating Energy Benefits

The location of tree-based GI relative to buildings plays an important role in the quantification of energy benefits. Depending on their proximity to a building, tree plantings can directly reduce a building's energy usage through shading during the cooling season and wind reduction in during the heating season. While trees within 30–50 feet of west-facing walls provide the greatest net heating and cooling benefits, it was assumed for this analysis that any trees planted within 60 feet of a building wall ("energy trees") will provide some degree of net heating and cooling benefits based on data provided by SUNY-ESF. The total number of "energy trees" planted in the 169 completed projects through 2014 is 649. This section quantifies the benefits of tree-plantings in terms of annual energy savings measured by heating reduction (gas savings) and cooling reduction (electricity savings).

The methodology for this analysis relied upon outputs from the i-Tree Eco model, run by SUNY-ESF. The output tables classified net energy savings according to leaf type (deciduous vs. evergreen), the side of the building that a tree is planted on (north, east, south, west), distance from a building (adjacent defined as 0–19 feet, near as 20–39 feet, and far as 40–60 feet), and tree size (small, medium, large). Trees farther than 60 feet from a building are not considered to have any impact on a building's energy usage for heating and

<sup>&</sup>lt;sup>b</sup> Source: *US EPA Report to Congress: Impacts and Control of CSOs and SSOs*, August 2004 (http://cfpub1.epa.gov/npdes/docs.cfm?document\_type\_id=6&view=Program%20Status%20Reports&program\_id=5&sort=name)

cooling. The i-Tree Eco output was averaged to provide gas savings (Therms) and electricity savings (kWh) for each tree size (small, medium, and large) within 60 feet of a building wall.

TABLE 3-3
Energy Savings from "Energy Trees" in Syracuse, NY

Trees within 60 feet of a Building Wall	Gas Savings (Therms/year)	Electricity Savings (kWH/year)
Large tree	2.3	57.0
Medium tree	1.9	28
Small tree	0.7	7.5

Source: i-Tree Eco Output

The equation used to calculate the reduced energy benefits is shown below and is calculated for each tree type (large, medium, and small) that is located within 60 feet of a building:

Reduced energy (either Therms/year or kWH/year)	=	Total number of small/medium/large trees within 60 feet	х	Utility savings per year (kWh/tree or Therm/tree)
or kwiii, year j		of a building from		merniy a cej

#### 3.3.1.1 Electricity Savings from Reduced Wastewater Treatment

The Onondaga County Metro plant operates using an advanced wastewater treatment process, with full secondary and tertiary treatment of up to 126 million gallons per day. During 2013 (most recent data available), Metro treated an average daily flow of 66.6 million gallons per day, which equates a total volume of approximately 24,300 million gallons. The average annual electric energy usage for Metro to treat the wastewater during this period was approximately 37,600,000 kWh. Therefore, the average annual electrical usage to treat the wastewater was therefore 1,550 kWh per million gallons.

The equation below calculates the electricity savings resulting from the decreased volume in wastewater treated as a result of the 169 constructed GI projects (39.0 MG – Section 3.1.3).

Electricity savings
from reduced
wastewater = 1,550 kWh/MG
treatment (60,450
kWh/yr)

x 39.0 million gal/year

#### 3.4 Air Quality Benefit Methodology

Using biophysiological processes, trees directly sequester a range of air pollutants. This section quantifies the air quality benefits provided by tree plantings in terms of direct benefits from uptake (such as dry atmospheric deposition of pollutants) and indirect benefits obtained through reduced/avoided energy emissions.

Criteria pollutants analyzed for this report include nitrogen dioxide ( $NO_2$ ), ozone ( $O_3$ ), sulfur dioxide ( $SO_2$ ), carbon monoxide (CO), and particulate matter of 2.5 micrometers or less ( $PM_{2.5}$ ) such as smoke, ash, and dust.

#### 3.4.1 Methodology Calculating Air Quality Benefits

The i-Tree Eco model was used by SUNY ESF to develop an assessment of the existing tree canopy cover in the Clinton, Harbor Brook, and Midland basins in Onondaga County. Pollutant removal values in tons per square meter of tree canopy per year indicated by the i-Tree Eco model were converted to pollutant removal in lbs/year for NO<sub>2</sub>, SO<sub>2</sub>, O<sub>3</sub>, CO, and PM<sub>2.5</sub>. These results are presented in Table 3-4.

TABLE 3-4
Estimated Air Pollutant Removal per Tree Size in Syracuse, NY

Tree Size	NO <sub>2</sub> lb/yr/tree	SO₂ lb/yr/tree	O₃ lb/yr/tree	CO lb/yr/tree	PM <sub>2.5</sub> lb/yr/tree
Small	0.0009	0.0031	0.0777	0.0028	0.0050
Medium	0.0013	0.0045	0.1144	0.0042	0.0073
Large	0.0016	0.0057	0.1448	0.0053	0.0092

Source: i-Tree Eco Output

From the aggregate data for the sewershed, a specific pollutant reduction value was attributed to an individual tree type, based on the specific tree's average canopy size (classified as small, medium, or large). This pollutant reduction value was then used to predict the net pollutant reduction for each GI project based on that project's associated tree plantings. These results are included in Appendix A.

#### 3.4.1.1 Calculation of Direct Benefits: Pollutant Uptake Provided by Tree Plantings

The total annual air pollutant reduction benefit directly provided by trees due to their bio-physiological air pollutant uptake processes is calculated using the equation below. All calculations were performed according to the age and size class (small, medium, large) of trees:

Total annual air pollutant reduction		Total number of = small/medium/large		Average annual air
	=		Х	pollutant removal per
				small/medium/large tree
(lb/yr);		trees		(lb/yr)

#### 3.4.1.2 Calculation of Indirect Benefits: Avoided Emissions due to Reduced Energy Usage

The reduction in energy usage (both electricity and gas) translates to a benefit of avoided criteria pollutant emissions. Results from Section 3.3 (in both kWh of electricity savings and Therms of gas savings) are carried forward in Table 3-5 to estimate the associated reductions in criteria pollutants.

TABLE 3-5

Pollutant Reduction (pounds) per Electricity (kWh) and Gas (therms) Reduction

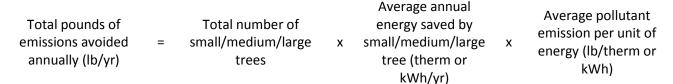
NO <sub>2</sub> Reduction (lb/therm)	SO <sub>2</sub> Reduction (lb/therm)	NO <sub>2</sub> Reduction (lb/kWh)	SO <sub>2</sub> Reduction (lb/kWh)
0.010	0.018	0.0003	0.0010

Data provided through EPA's eGRIDWeb, 2012

#### 3.4.1.2.1 Avoided Emissions from Building Heating/Cooling Energy Savings

As previously described in Section 3.3.1, trees within approximately 60 feet of a building reduce energy use due to their shading properties in during the heating season.

Total avoided emissions resulting from building heating and cooling energy savings are calculated as follows.



#### 3.4.1.2.2 Avoided Emissions from Wastewater Treatment Plant Energy Savings

By reducing stormwater runoff, and therefore, combined sewage volume conveyed for treatment at Metro, GI also produces energy savings by reducing end-of-pipe wastewater treatment needs.

Reduction in the energy used for wastewater treatment provides indirect air and climate benefits from reduced emissions.

		Total electricity		
Total pounds of		savings from		Average pollutant
emissions avoided	=	reduced	X	emission per unit of
annually (lb/yr)		wastewater		electricity (lb/kWh)
		treatment (kWh/yr)		

#### 3.4.1.2.3 Avoided Emissions from Power Plant Electricity Savings

Through its online database eGRIDweb, EPA (2012) provides estimates of annual output emission factors for  $NO_2$  and  $SO_2$  associated with electricity production, with specific values provided by geographic region. Although power plants emit other pollutants, data were not available to quantify those other pollutants. In the Upstate New York service region, the values for pollutant emission rates based on 2009 data are the following:

NO<sub>2</sub>: 0.0004 lb/kWh
 SO<sub>2</sub>: 0.0011 lb/kWh

Total avoided criteria pollutant emissions resulting from reduced electricity are calculated as follows.

Total pounds of emissions avoided annually (lb/yr)		Annual cooling		
	savings (determined	savings (determined	.,	Criteria pollutant
	_	in Section 3.3	X	emission rates (lb/kWh)
		(kWh/yr)		

#### 3.4.1.2.4 Avoided Emissions from Natural Gas Savings

eGRIDweb (EPA, 2012) provides  $NO_2$  and  $SO_2$  emission factors per Btu of natural gas input. Evaluations calculated in this report are based in units of therms, and converted accordingly. For the Upstate New York service region, the values for pollutant emission rates for 2009 are as follows:

NO<sub>2</sub>: 0.001 lb/Therms
 SO<sub>2</sub>: 0.002 lb/Therms

The equation used to calculate the total avoided criteria pollutant emission from reduced gas use is:

		Annual heating		
Total pounds of		natural gas savings		Criteria pollutant
emissions avoided	=	(determined in	Х	emission factor
annually (lb/yr)		Section 3.3)		(lb/Therm)
		(Therms/yr)		

To calculate the value of the indirect air quality benefits provided by "energy trees," the total annual avoided criteria pollutant emissions from both electricity and natural gas savings are summed:

Total annual		Annual emissions	+	Annual emission avoided from natural gas savings (lb/yr)
avoided criteria		avoided from electricity savings		
pollutant emissions	=			
(lb/yr)		(lb/yr)		(16/ )1 )

#### 3.4.2 Total Direct Benefits and Indirect Benefits

The total value of the air quality benefits provided by "energy trees" is the sum of direct and indirect benefits.

Total annual benefits of pollutant reduction (lb/yr)

Annual direct benefits in reduction of criteria pollutants (lb/yr)

+

Annual indirect benefits in reduction of criteria pollutants (lb/yr)

# 3.5 Climate Change Benefit Category

 $CO_2$  is released into the atmosphere predominantly through the natural carbon cycle and the burning of fossil fuels that occurs due to power plants generating electricity and the operation of vehicles or other equipment that use fossil fuels. Through photosynthesis, trees and vegetation transform atmospheric  $CO_2$  into above- and below-ground biomass, storing the  $CO_2$  as carbon. Trees, shrubs, and perennials sequester  $CO_2$  in their trunks, branches, stems, and leaves as they grow.

Projects incorporating vegetative GI provide both direct climate benefits from carbon sequestration and also indirect climate benefits from avoided emissions related to reduced energy usage for building heating and cooling. In this section, the direct and indirect benefits are calculated separately and the economic value is calculated based on the sum of each.

### 3.5.1 Methodology and Assumptions for Calculating Climate Change Benefits

The methodology used for the project-scale analysis of trees relied upon output from i-Tree Eco, completed by SUNY-ESF. The software used tree canopy cover projections based on local Syracuse data, and provided a value of CO<sub>2</sub> stored per square meter of increased tree canopy cover per year for 40 years.

Carbon storage potential varies depending on both a tree's size class (small, medium, large) and growth rate class (slow, moderate, and fast). Using i-Tree Eco output tables, a specific  $CO_2$  reduction value was attributed to an individual tree type based on the size and growth rate classes to predict the net  $CO_2$  reduction for each GI project's associated tree plantings. For this analysis, established tree growth classes were averaged to generate a growth rate for typical small, medium, and large trees. Average  $CO_2$  sequestration rates for small, medium, and large trees were 0.030, 0.034, and 0.58 lb/m²/year, respectively.

### 3.5.1.1 Reduced Atmospheric CO<sub>2</sub> Provided by Tree Plantings (Direct Benefit)

The total amount of CO<sub>2</sub> sequestered by tree plantings (pounds per tree) is determined by using the following equation:

÷

Total annual
climate benefit
(lb CO<sub>2</sub>
reduced/yr)

Total number of small/medium/large trees planted (#/yr)

average growth rate of small/medium/large trees (m²/yr)

Total CO<sub>2</sub> sequestered (lb/small/medium/large tree/average growth rate)] (lb/m<sup>2</sup>/yr)

# 3.5.1.2 Reduced Atmospheric CO<sub>2</sub> Provided by Bioretention and Green Roofs (Direct Benefit)

For bioretention and green roof projects, the GI area is used to determine the amount of carbon sequestered by plant biomass per year, based on a Michigan State University study (Andresen et al., 2009). On average, 0.37 pounds of carbon is sequestered per square meter of plant biomass. The average includes a tiered sequestration rate where the carbon sequestered both above and below ground was included for the first 10 years and only the net increase in substrate carbon was included for the next 30 years. This approach accounts for decreased plant growth and the reduction of above ground biomass as the green roof ages over time. The embedded energy in the construction of the green roof is not included in this calculation.

The total amount of CO<sub>2</sub> sequestered by bioretention plantings and green roofs is determined as follows:

Total annual		Total bioretention		Amount of CO <sub>2</sub>
climate benefit (lb	=	and/or green roof	X	sequestered (0.37 lb/m <sup>2</sup>
CO <sub>2</sub> reduced/yr)		area (m²)		of plant biomass/yr)

#### 3.5.1.3 Avoided CO<sub>2</sub> Emissions from Reduced Energy Usage (Indirect Benefit)

Tree-planting practices provide an indirect benefit of avoided CO<sub>2</sub> emissions through reduction in energy usage (electricity and gas) for heating and cooling in adjacent buildings and reduced wastewater treatment of stormwater runoff.

#### 3.5.1.3.1 Avoided CO<sub>2</sub> Emissions from kWh of Electricity Saved (Indirect Benefit)

To assess the indirect benefit of avoided  $CO_2$  emissions due to reduced electric generation, the results discussed in Section 3.3 are used in the following calculation. Additionally, an emissions factor of 0.5 lb  $CO_2$  /kWh is used. This value was published by EPA in 2012 and is also, upstate New York eGRID subregion  $CO_2$  output emission rate (2009).

Total annual		Total avoided		CO <sub>2</sub> output emission rate
avoided emissions	=	annual electric	X	(0.5 lb/kWh)
(lb CO <sub>2</sub> /yr)		usage (kWh)		(0.5 10/80011)

#### 3.5.1.3.2 Avoided CO<sub>2</sub> Emissions from Therm of Natural Gas Saved (Indirect Benefit)

To assess the indirect benefit of  $CO_2$  reduction due to natural gas savings based on tree plantings, the results from Section 3.3 are used in the following calculation. Additionally, an emissions factor of 0.14 lb  $CO_2$  /therm is used. This value was published by EPA (2012) and represents the number of pounds of  $CO_2$  released per therm for the upstate New York eGRID subregion (2009).

Total annual				
avoided CO <sub>2</sub>		total annual heating		CO <sub>2</sub> emissions factor (0.14
emissions from	=	natural gas saved	x	lb CO <sub>2</sub> /therm)
heating gas savings		(million Btu/yr)		ib CO <sub>2</sub> /therm)
(lb CO <sub>2</sub> avoided/yr)				

### 3.5.2 Total Direct and Indirect Benefits

The total CO<sub>2</sub> reduction and climate change benefit is the sum of the direct and indirect results.

Total annual		Total annual		Total avoided CO₂
climate benefit (lb	=	sequestration	+	emissions from energy
CO <sub>2</sub> reduced/yr)		benefit (lb CO <sub>2</sub> /yr)		savings (lb CO₂/yr)

#### **SECTION 4**

# **Valuation**

This section describes the valuation methodology, category-specific assumptions, and calculations used to estimate financial benefits of the 169 completed GI projects for the following categories:

- Water quantity
- Energy
- Air quality
- Climate change

The public derives many economic benefits from water quality improvements, including the following. Dollar-based financial benefits were not calculated for water quality improvements.

- Improved water-based recreation activities
- Increases in property values (especially waterfront properties)
- Intrinsic value derived from preserving a more healthy aquatic ecosystem for future generations to enjoy

The economic value was determined according to an economic benefit-cost accounting framework which provides a consistent and defensible basis for assessing the value of investments in GI. All values are reported in 2014 dollars and are estimated using standard market and nonmarket economic valuation methods, existing economic benefit-cost analysis models, per-unit values from empirical literature, and data specific to this project.

## 4.1 Water Quantity Benefit Valuation

There are several economic benefits associated with the reduction in stormwater runoff and CSO discharges. Economic benefits readily quantified include cost savings from reduced wastewater treatment and the economic value of increased groundwater recharge.

### 4.1.1 Valuation of Wastewater Treatment Cost Savings

For the Onondaga County CSS, reductions in stormwater runoff volume translate into reductions of combined sewage that must be treated at the Metro wastewater treatment facility.

The Metro operates using an advanced wastewater process, with full secondary and tertiary treatment of up to 126 million gallons per day. During 2013, Metro treated an average of 66.6 million gallons per day. The average cost, including all expenditures such as personnel, sludge disposal, energy, chemicals, etc., of wastewater treatment at Metro, as provided by OCDWEP, is \$0.0023 per gallon.

This method of estimating economic benefits is known as the avoided cost method and can be estimated as follows. The treatment cost savings include reductions in use of energy and chemicals, and less sludge to be disposed of.

Wastewater treatment cost savings (\$89,700/yr) = Wastewater Treatment x Cost of Metro wastewater Savings (39.0 MG/yr) x treatment (\$0.0023/gal)

### 4.1.2 Valuation of Increased Groundwater Recharge

The economic value of improving the health of aquatic ecosystems has been demonstrated in two studies (Londono and Ando, 2011; Wilson and Carpenter, 1999). Each of these studies relies upon survey data collected from a random sample of households to estimate their willingness to pay for the specified changes in the aquatic ecosystem of interest. The Londono and Ando (2011) study is particularly relevant to valuing improvements due to GI as it specifically estimates the value of changes in infiltration that are linked to the health of the aquatic ecosystem. For this recent economic study, economists conducted a survey of Illinois

households and estimated the value to the public of groundwater recharge using a stated preference valuation approach, known as conjoint analysis. The authors found that on average, households were willing to pay \$0.30 annually per percentage increase in infiltration.

Infiltration valuation is calculated by the following equation. Current census information indicates 43,795 households within the combined sewer system in Syracuse.

Increased groundwater recharge / reduced imperviousness value (\$) =  $\frac{\text{area treated by GI practices}}{(\text{ft}^2) / \text{total area of CSS (ft}^2)} \times \frac{43,795 \text{ households} \times (\text{ft}^2)}{\$0.30 / \text{household}}$ 

### 4.1.3 Valuation of Potable Water Savings

The economic benefits of reducing potable water usage as a result of installed GI can be approximated by multiplying the quantity of potable water reduced by the rate charged by the City of Syracuse for potable water. This rate, as determined from the 2012, 2014, and 2015 water bills obtained from the Rosamond Gifford Zoo, is \$0.0025 per gallon of water consumed. The value was determined by averaging the monthly rate charged in 2012 and 2014. Because the rate increased by a fraction of a cent over that time period the rate increase is not considered significant.

The equation for valuing the reduction in potable water usage is as follows:

Reduced potable water usage value (\$) =  $\frac{\text{Reduced potable water savings (gal)}}{\text{savings (gal)}} \times \frac{\text{Potable water billing rate}}{(\$0.0025/\text{gal})}$ 

### 4.1.4 Valuation of Equivalent Avoided Gray Infrastructure Costs

In addition to providing benefits related to water quantity, water quality, energy, air, and climate, the GI projects also reduce the amount of gray infrastructure that will be required to meet the ACJ requirements. This benefit can be monetized by comparing to the average cost of constructing gray infrastructure per gallon of CSO reduced. Without the GI projects, the gray infrastructure program would more expensive, as it would have to manage an increased volume of stormwater runoff, which would result in larger and/or more storage tanks to achieve the same level of CSO reduction, for example.

The County has completed 4 major gray infrastructure projects. These projects, their capital costs, and CSO reductions are provided in Table 4-1. On an aggregate basis the cost of gray infrastructure implementation is \$0.66 per gallon of CSO reduction provided.

TABLE 4-1

Average Cost per Gallon of CSO Reduction for Major Gray Infrastructure Projects

Major Gray Facilities	Capital Costs*	CSO Reduction (MG/yr)**	\$/	gal/yr
Midland RTF and Conveyances	\$69,558,648	120.1	\$	0.58
Clinton Storage Facility and Conveyances	\$104,936,874	92.1	\$	1.14
Lower Harbor Brook Storage Facility and Conveyances	\$34,640,463	112.2	\$	0.31
CSO 022/045 Sewer Separation	\$5,327,986	0.9	\$	5.92
TOTAL	\$214,463,971	325.3	\$	0.66

<sup>\*</sup>Capital Costs include construction costs and land acquisition fees

The 169 completed GI projects through 2014 are estimated to provide 53.4 MG of CSO reduction on an annual basis (Section 3.1.2). Utilizing the aggregate gray infrastructure unit cost for annual CSO reduction (\$0.66/gal), the use of GI by the County has resulted in the avoidance of \$35 million of gray infrastructure. The construction cost of these GI projects is \$37 million dollars. However, it should also be noted that gray

<sup>\*\*</sup>Per 2014 SWMM Model

infrastructure does not provide most of the other economic and environmental benefits provided by GI that are discussed throughout this report (totaling \$8 million over 40 years). Further, life cycle analysis may identify additional cost avoidance when considering operation and maintenance (for example, numerous GI projects are maintained by private property owners at no cost to County).

## 4.2 Energy Usage Benefit Valuation

The value of the energy savings resulting in reduced cooling (i.e., reduced electricity usage) and heating (i.e., reduced gas usage) provided by tree plantings is estimated at the price per energy unit times the number of units saved. The electricity and natural gas savings estimates were based on the local utility National Grid rates for the Central Region of New York (central zone: Zone C).

### 4.2.1 Valuation of Energy Savings from Reduced Cooling

Electricity rates were provided from National Grid (2014). The marginal cost of the "last units of electricity consumed or saved," includes only costs related to distribution and supply and does not include the following:

- Basic service charge
- New York Power Authority's hydropower systems benefit charge and renewable benefit surcharge these charges represent a transfer from the rate payers to the public for the provision of public benefits
  and renewable energy sources
- Merchant function charge: very small, yet complicated to calculate
- Transmission revenue adjustment: small and highly variable—sometimes positive and sometimes negative

Only the charges that are based upon the last kWh units saved are applicable. Therefore, for this benefit analysis, the price of electricity is estimated as follows:

Electricity unit		Delivery		Incremental		Delivery charge		Electric supply
price	=	charge	+	State surcharge	+	adjustment	+	charge
\$0.117/kWh		\$0.047/kWh		\$0.003/kWh		\$0.001/kWh		\$0.066/kWh

The value of electricity saved is estimated by the following equation:

Value of electricity savings 
$$(\$/yr)$$
 = Amount of electricity saved (kWh/yr)  $(\$/yr)$  = (Table 3-3)  $(\$/yr)$  Electricity unit price  $(\$/yr)$   $(\$/yr)$   $(\$/yr)$ 

### 4.2.2 Valuation of Energy Savings from Reduced Heating

Natural gas rates were provided from National Grid (2014). Gas service charges include basic service plus additional charges per therm. Similar to the electricity calculation, the marginal cost of the "last units of gas consumed or saved," includes only costs related to distribution and supply and does not include the following:

- Basic service charge
- Merchant charges

There is a higher delivery charge for the first 5,000 therms of natural gas service than for an additional therm over 5,000; therefore, assuming that the energy "saved" will be the last units consumed, the conservative estimate for costs savings is used in this estimate (i.e., the delivery charge for the units consumed over and above the first 5,000 therms). The equation below provides the calculation used to estimate cost-savings associated with each unit reduction in gas usage:

Gas unit price \$0.71/therm = Delivery charge \$0.36/therm + Supply charge \$0.35/therm

The equation below provides the calculation used to estimate the value of natural gas savings:

## 4.3 Air Quality Benefit Valuation

### 4.3.1 Valuation of Air Quality Benefits

Emissions of  $NO_2$ ,  $SO_2$ ,  $O_3$ , and  $PM_{2.5}$  are air pollutants that are responsible for increasing incidence of illness (e.g., cancer, respiratory and cardiovascular disease) and premature mortality. The magnitude of the economic damages depends upon factors such as the pollutant concentrations, local meteorological conditions, the size of the affected population, and the population's susceptibility to the pollutants.

i-Tree Eco results for changes in pollutant concentrations due to the existing tree canopy within the project boundary were available from EPA's (2009) BenMAP model to calculate the base case values. i-Tree Eco uses i-Tree's Urban Forest Effects-Dry Deposition (UFORE-D) model for these calculations. For this analysis, the project area was estimated to cover 29.73 km² with 24.5 percent tree cover, corresponding to 7.28 km². BenMAP considers changes to input pollutant concentrations based upon i-Tree Hydro and calculates changes in the incidence of health effects and mortality for the population of the City of Syracuse (144,669) as estimated from the 2013 census. Appendix B presents health effect and mortality assumptions.

For the purpose of this analysis, it was assumed that the age distribution for the project area is the same as for the broader Syracuse region. For each type of illness avoided, BenMAP assigns an economic value from the empirical literature (Abt Associates, Inc., 2010). In theory, this value would be based upon the individual's total willingness to pay to avoid the occurrence of the adverse health effect and would likely depend upon out-of-pocket medical expense, lost wages, and pain and suffering. In reality, for most illnesses only estimates of the medical costs are available, which leads to an underestimate of the benefits. The value of avoiding mortality is determined by the standard economic approach of referencing the value of a statistical life, which is based primarily on health care costs and lost wages. BenMAP default values were used for reducing the incidences of health effects and mortality for the population in the project area. The resultant base case estimates of dollars per square meter of tree canopy per year for removal of NO<sub>2</sub>, O<sub>3</sub>, PM<sub>2.5</sub>, and SO<sub>2</sub> are presented in Table 4-2.

TABLE 4-2

Base Case for Economic Value of Human Health Effects Avoided due to Current Tree Cover in the CSS

Pollutant	Pollution Removal (Tons/yr)a	Removal Value (\$/yr)b	Removal Value (\$/m²/yr)a,c
Nitrogen dioxide (NO <sub>2</sub> )	0.324	472	0.00007
Ozone (O <sub>3</sub> )	28.612	317,867	0.05
Particulate matter (PM <sub>2.5</sub> )	1.825	866,397	0.14
Sulfur dioxide (SO <sub>2</sub> )	1.125	448	0.00007
Total	31.886	1,185,184	_

a i-Tree Eco.

The air pollution reduction benefit equals \$1.37 million per year for the current tree cover in the project study area. The impact of tree cover due the number and types of trees planted in the 169 completed

<sup>&</sup>lt;sup>b</sup> BenMAP.

<sup>&</sup>lt;sup>c</sup>Removal (tons/yr) and value (\$/yr) are divided by the reference area of tree cover (m²), which is 7,283,629 m².

projects and their associated growth rates will change over time. Each year throughout the 40-year life of the project, the cumulative increments in tree canopy cover are multiplied by the Table 4-3 pollutant removal values.

The equation used to calculate the value of the reduction in each of the pollutants is:

Annual total value of pollutant reduction (\$/yr) = Cumulative change in tree cover ( $m^2$ ) + Value of pollutant removal ( $\$/m^2-yr$ )

## 4.4 Climate Change Benefit Valuation

### 4.4.1 Valuation of Climate Change Benefits

The economic value of reducing carbon emissions is estimated by the economic damages avoided. Executive Order 12866, mandated the use of benefit-cost analysis for evaluating any regulation with costs in excess of \$100 million. The Interagency Working Group on the Social Cost of Carbon (2010) was charged with developing benefit-cost estimates to support analyses of regulations. This body recognized the large uncertainties involved in developing the estimates and therefore provide a range of values corresponding to different model assumptions and discount rates. All estimates are intended to include changes in net agricultural productivity, human health, property damages from increased flood risk, and the value of ecosystem services due to climate change. The range in estimates is not static over time, but varies in response to changing conditions.

In addition, the Working Group reported a range of estimates employing different assumptions about the discount rate. The 3% discount rate series represents the central tendency of the range in discount rates that were considered. The results for the social cost of carbon range from \$0.014/lb in 2012 to \$0.029/lb in 2052, all in 2011 dollars. The Working Group recommends considering the uncertainties underlying the estimates by using a probability density function for equilibrium climate sensitivity. Of particular concern are low probability-high impact events which correspond to the 95<sup>th</sup> percentile estimate across all three climate change integrated assessment models (at the 3% discount rate). In 2011 dollars, this estimate for the social cost of carbon ranges from \$0.043/lb in 2012 to \$0.088/lb in 2052.

Even as the Interagency Working Group finalized their analyses and recommendations, they recognized that the estimates were sensitive to the limited state of knowledge and they were committed to continue the research and reassess the social cost of carbon in two years. Indeed, the release of the report has spurred much debate with the general consensus that the Interagency Working Group has underestimated the social cost of carbon. Specifically, they did not sufficiently account for the low probability and high impact tail of the distribution (Dietz, 2012). This failure to adequately consider damages uncertainty is compounded for a risk adverse society. Considered jointly, the effect is to triple the estimate of the social cost of carbon (Kopp, et al., 2012). Others have contended that the estimate is off by more than an order of magnitude (Ackerman and Stanton, 2012). This more recent work suggests that pending an update by the Working Group, the best estimate currently supported by the Working Group is the series corresponding to the 95<sup>th</sup> percentile. That is the series used for the purposes of this benefit analysis.

The following equation is used to determine the value of CO₂ reduction provided by the tree plantings:

Annual value of  $CO_2$  reduction (\$/yr) = Total reduction in  $CO_2$  (lb/yr) x Marginal cost of  $CO_2$  (\$/lb)

# Results

# 5.1 Net Environmental Benefit Analysis (NEBA) Results

The benefits of each GI project analyzed have been summarized for the five following categories:

- Water quantity
- Water quality
- Energy
- Air quality
- Climate change

Table 5-1 presents the average annual benefits for each of the five categories, and Table 5-2 presents the average annual economic benefits for the same categories. Both tables present results for the 169 constructed GI projects analyzed.

TABLE 5-1

Summary of Environmental Benefits Calculated for 169 Constructed Green Infrastructure Projects

Benefit Category	Specific Benefit	Average Annual Benefit <sup>a</sup>	Cumulative Benefit Over 40 Years
Water quantity	Total reduced stormwater runoff volume (MG/yr); SWMM + i- Hydro Output	111.0	4,440
	<ul> <li>Reduced stormwater volume from structural GI systems (MG/yr); SWMM Output<sup>b</sup></li> </ul>	109.7	4,388
	<ul> <li>Reduced stormwater volume from tree/shrub plantings (MG/yr); i-Hydro Output</li> </ul>	1.3	52
	Reduced CSO volume (MG/yr); SWMM Output <sup>b</sup>	53.4	2,136
	Reduced stormwater runoff volume treated at Metro wastewater treatment plant (MG/yr); SWMM Output	39.0	1,560
	Increased percentage of groundwater recharge (treated impervious area/total area of CSS)	2.9%	2.9%
	Reduced potable water usage (MG/yr)	13.5	540
Water quality	Reduced 5-day biochemical oxygen demand loading (BOD <sub>5</sub> ; lbs/yr)	13,000	520,00
	Reduced total suspended solids loading (TSS; lbs/yr)	37,100	1,484,000
	Reduced total phosphorus loading (TP; (lbs/yr)	200	8,000
	Reduced total nitrogen loading (TN; lbs/yr)	1,600	64,000
	Reduced fecal coliform (colonies/yr)	7,600 x 10 <sup>12</sup>	304,000 x 10 <sup>12</sup>
Reduced energy usage	Reduced energy use for building heating—natural gas savings due to tree plantings (therm/yr)	760	30,400
	Reduced energy use for building cooling—electricity savings due to tree plantings (KWh/yr)	9,020	360,800
	Reduced energy use—electricity savings due to reduced wastewater treatment needs (kWh/yr)	42,490	1,699,600

TABLE 5-1

Summary of Environmental Benefits Calculated for 169 Constructed Green Infrastructure Projects

Benefit Category	Specific Benefit	Average Annual Benefit <sup>a</sup>	Cumulative Benefit Over 40 Years
Air quality	Reduced carbon monoxide (CO; lb/yr)	10	440
	Reduced nitrogen dioxide (NO <sub>2</sub> , lb/yr)	215	8,400
	Reduced ozone (O <sub>3</sub> ; lb/yr)	300	12,000
	Reduced sulfur dioxide (SO <sub>2</sub> ; lb/yr)	50,760	2,030,400
	Reduced particulate matter of 2.5 microns or less (PM <sub>2.5</sub> ; lb/yr)	20	800
Climate change	Reduced atmospheric CO <sub>2</sub> (lb/yr)	976,660	39,066,400

<sup>&</sup>lt;sup>a</sup>Benefits for the Onondaga County Save the Rain Program are still accruing as the program is still in progress.

TABLE 5-2
Summary of Economic Benefits Calculated for 169 Constructed Green Infrastructure Projects

Benefit Category	Specific Benefit	Average Annual Economic Benefit	Cumulative 40-Year Economic Benefit
Water quantity	Wastewater treatment cost savings	\$89,700	\$3,588,000
	Increased groundwater recharge/imperviousness	\$300	\$12,000
	Reduced potable water usage cost savings	\$33,500	\$1,340,000
Operation and Maintenance	Operation and maintenance cost savings at Metro WWTP	\$34,520	\$1,380,800
Reduced energy usage	Electricity savings due to tree plantings	\$400	\$16,000
	Natural gas savings due to tree plantings	\$0°	\$0ª
	Electricity savings due to reduced wastewater treatment	\$2,130 <sup>b</sup>	\$85,200 <sup>b</sup>
Air quality (direct and indirect benefits)	Total reduced criteria pollutant savings (NO <sub>2</sub> , SO <sub>2</sub> , O <sub>3</sub> , PM <sub>2.5</sub> )	\$4,530	\$181,200
Climate change (direct and indirect benefits)	Reduced atmospheric CO <sub>2</sub> savings due to tree plantings	\$54,745	\$2,189,800
Total Economic Bene including avoided gra	fit of all benefits quantified not ay infrastructure	\$219,825	\$8,793,000
Equivalent Avoided G	iray Infrastructure Cost		\$35,000,000 (one time benefit)

<sup>&</sup>lt;sup>b</sup>Source: *Onondaga County, New York, ACJ Fourth Stipulation 2014 Annual Report*, Onondaga County Department of Water Environment Protection, New York, April 2014; Table 4-2

TABLE 5-2

Summary of Economic Benefits Calculated for 169 Constructed Green Infrastructure Projects

			Cumulative 40-Year
Benefit Category	Specific Benefit	Average Annual Economic Benefit	<b>Economic Benefit</b>

<sup>&</sup>lt;sup>a</sup> The value of the natural gas savings due to trees rounds to less than \$1.

<sup>&</sup>lt;sup>b</sup> The energy cost savings due to reduced water treatment needs are included in the wastewater treatment cost savings. Total economic benefit does not include these values to avoid double counting.

# **Future Refinements**

### 6.1 Future Uses of this Information

Project fact sheets have been created for the majority of the 169 Save the Rain projects included in this analysis. These sheets are currently featured on the Save the Rain website (<a href="www.savetherain.us">www.savetherain.us</a>) in order to highlight and summarize each project for a general audience. The environmental benefits could also be highlighted on the fact sheets.

### 6.2 Benefits and Costs for Future Consideration

The quantitative effort includes the most defensible benefits that could be estimated at reasonable cost and using readily available data. Additional benefits could be considered in future phases depending upon priorities, data availability, and new available research. These potential benefits are listed below to facilitate discussion and future consideration regarding how to expand the analysis.

Reduced pollutant loadings improve water quality and provide associated benefits (e.g., improved recreation opportunities, fewer swimming-beach closures, and increased property values for waterfront property). This beneficial category—enhanced water quality—may be relatively difficult to evaluate as it relies upon modeling and monitoring to understand how water quality in the receiving waters will respond to the changes in pollutant loading. Changes in pollutant loads resulting from a reduction in CSO overflow events do not provide a direct measure of water quality improvements in receiving waters.

Economists generally estimate the economic value of outdoor recreation opportunities by collecting survey data on the public's recreation activity levels and estimating recreation demands as a function of travel costs, water quality characteristics, and other site attributes. Absent the time or resources to conduct original research, economists may rely upon benefit transfer methods, which use results from the existing literature for similar resources and populations to develop an estimate or range in the value of the recreation benefits generated by the water quality improvements in the new context. Once that information is available, it may then be linked to the local population's use and enjoyment of the improved waterways and to any value that households may place on restoring and maintaining water quality for sustainability, preservation, and bequest motivations.

Potential Additional Benefits to Consider in Future Analyses:

- Reduced demand for salting areas that have been paved using porous pavement and associated cost savings. Adding this beneficial category would require collecting data on practices in reference areas (i.e., unimproved areas) and relevant project sites (e.g., porous pavement areas).
- Estimates for electricity and gas usage that would have occurred if traditional gray infrastructure methods were utilized for all of the County's CSO abatement, utilizing data from the Clinton and Lower Harbor Brook Storage facilities.
- Enhanced potential for green job opportunities over the life of the projects. Green infrastructure projects that rely upon long-term maintenance provide sustainable local job opportunities for a relatively low skilled workforce. Such jobs help workers decrease reliance on social services and increase their long-term productivity. This can be an important benefit to the local community.
- Enhanced recreation opportunities and reduction in crime due to greening projects. Except in the case
  where GI provides increased parkland (e.g., stormwater wetland park) or greenway, it is difficult to
  make a quantitative case for enhanced recreation opportunities. Nonetheless, beautifying areas that
  people can enjoy while at leisure is certainly a benefit that can be described more fully in qualitative
  terms. Similarly, the dampening effects on crime due to converting vacant lots to green space may be

difficult to quantify, but it could be worth exploring the circumstances that favor this benefit. If georeferenced crime statistics are available for an area with GI project(s) pre- and post-construction, the potential dampening effects of GI on crime could be analyzed.

- Enhanced property values due to aesthetics of GI projects, especially landscaping and other tree
  plantings. This is potentially a significant economic benefit, especially when GI projects are sited on
  private property. The value of private property may also be affected by enhancements to adjacent
  public property or property in the owner's view, but such impacts to property values may be difficult to
  defend without the benefit of an empirical study.
- Increased air emissions due to construction vehicles (negative benefit). Constructing GI projects can
  involve the use of heavy trucks and other vehicles that burn fuel and emit air pollutants. These increased
  emissions are a short term negative benefit that would not be difficult to quantify using standard
  emissions factors.
- Enhanced economic benefits associated with GI projects due to improved water quality. This potentially significant economic benefit is also difficult to define without a robust empirical study. Thus far, several capital projects have been constructed around Onondaga Lake and its tributaries, due in part to the significantly improved water quality. These include the Lakeview Amphitheater, Onondaga Creekwalk, Onondaga Lake Loop the Lake pedestrian/bicycle trail, Destiny USA shopping center enlargement, hotel construction, and so on. Each of these facilities/improvements bring increased tax dollars, tourism dollars, and investment into the local economy.
- Economic, social, and environmental benefits related to reductions in peak storm flows. With improved flow monitoring data expected in the future, the use of this data may be able to be correlated to benefits associated with reduced peak storm flows after the implementation of GI.
- Completion of a more detailed analysis to derive methods for valuing groundwater recharge. The
  economic value may be able to be derived by analyzing areas of the US that have experienced dramatic
  reductions in the water table resulting in economic loss.

#### SECTION 7

# **Contributors**

The i-Tree software package was used throughout much of this effort, specifically i-Tree Eco and i-Tree Hydro. The results presented here were created by individuals from the USDA Forest Service Northern Research Station in Syracuse (i-Tree Eco) and the SUNY College of Environmental Science and Forestry, Department of Environmental Resources Engineering:

#### **U.S. Forest Service (USFS)**

- David Nowak, Ph.D., Project Leader
- Alison Bodine, Research Forester
- Alexis Ellis, Research Urban Forester

#### SUNY College of Environmental Science and Forestry (SUNY-ESF)

- Ted Endreny, P.H., P.E., Ph.D., Professor and Chair
- Thomas Taggart, Doctoral Candidate in Water Resources Engineering
- Chuck Kroll, P.E., Ph.D., Professor in the Department of Environmental Engineering

#### **SECTION 8**

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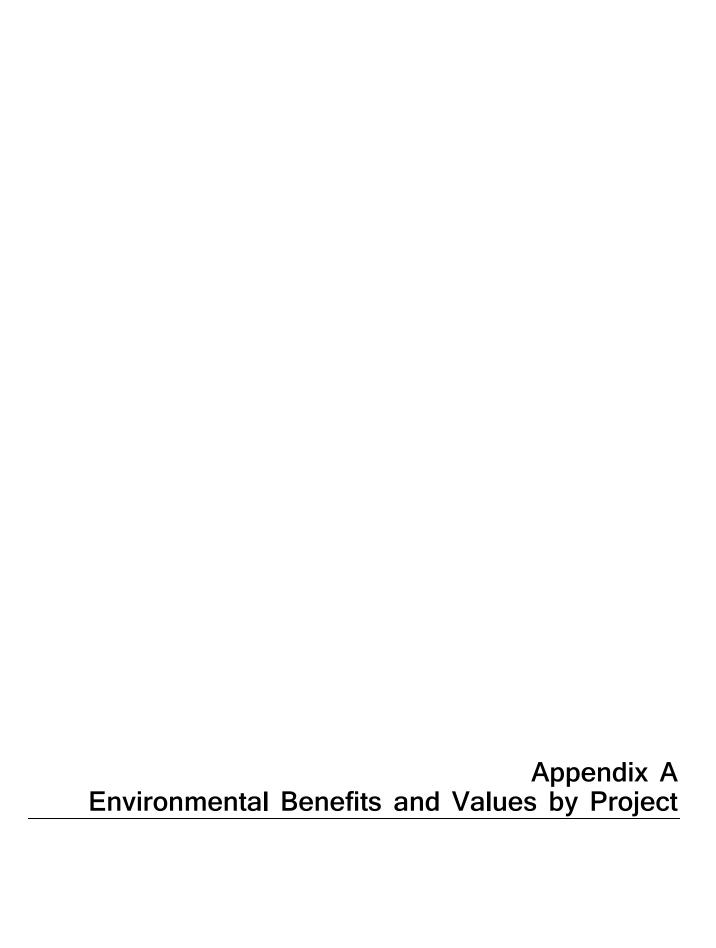


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C-01	City Parking Lot #21	Southwest corner of W. Washington and Clinton Streets	027	Tree Trench Standard	2010	373,000	4,000	377,000	181,000	135,000	0.01%	44	126	0.96	5	9
C-07	OnCenter Parking Garage	817 - 835 S. State Street and E. Adams Street	034	Bioretention	2012	1,248,000	-	1,248,000	600,000	448,000	0.02%	146	418	3.19	18	82
C-09	Townsend Parking Lot B	431 Harrison St & Townsend Street	034	Tree Trench Standard	2011	1,002,000	60,000	1,062,000	510,000	382,000	0.02%	124	355	2.71	15	74
C-101	Green Park: Skiddy Park (Site)	Tully St between Oswego and Tioga	031,032	Stormwater Planter, Porous Pavement, Pavement Removal	2012	512,000	-	512,000	246,000	184,000	0.01%	60	171	1.31	7	17
C-102	IMA: Leonard Apartments	400-412 W Onondaga St / 828 S West St	036	Porous Pavement Parking Lot, Bioretention, Pavement Removal	2013	464,000	8,000	472,000	227,000	169,000	0.01%	55	158	1.21	7	25
C-103	GIF#039 Home HeadQuarters Marcellus	223 Marcellus St.	028	Bioretention, Vegetative Swale, Stormwater Planter	2013	85,000	4,000	89,000	43,000	31,000	0.00%	10	30	0.23	1	6
C-105	GIF#041 CNY Philanthropy Center	431 E Fayette St	027	Porous Pavement Parking Lot, Bioretention, Green Roof	2012	224,000	9,000	233,000	112,000	83,000	0.00%	27	78	0.60	3	6
C-108	GIF#044 American Beech	500 Westcott Street	EBSS Storm Basin	Porous Pavement Parking Lot, Cistern/Rain Barrel	2012	93,000	2,000	95,000	46,000	33,000	0.00%	11	32	0.24	1	13
I C-11 I	Commercial Green Streets: Harrison Street	Harrison Street, from Montgomery to State Streets	034	Stormwater Planter - Sidewalk	2012	168,000	5,000	173,000	84,000	61,000	0.00%	20	59	0.45	3	13
C-110	Seymour Academy Parking Lot	180 Shonnard St	036	Porous Pavement Parking Lot	2012	303,000	4,000	307,000	148,000	109,000	0.01%	36	103	0.79	4	36
C-118	GIF#047 Gemmi Boy	508-510 Westcott Street	EBSS Storm Basin	Cistern/Rain Barrel, Infiltration Bed, Pavement Removal, Porous Pavement Parking Lot	2012	111,000	-	111,000	54,000	39,000	0.00%	13	38	0.29	2	7
C-119	GIF#048 Mister Lady Bug	500-506 Westcott Street	EBSS Storm Basin	Porous Pavement	2012	158,000	-	158,000	76,000	56,000	0.00%	19	53	0.40	2	10
(-1)1	GIF#051 Park Central Presbyterian Church	509 E Fayette St	027	Porous Pavement Parking Lot, Street Trees	2012	156,000	2,000	158,000	76,000	56,000	0.00%	19	53	0.40	2	11
(-1))	GIF#052 St. Lucy's Parking Lot	432 Gifford Street	035	Porous Pavement	2014	274,000	-	274,000	132,000	98,000	0.01%	32	92	0.70	4	18
C-125	GIF#055 Bethany Baptist Church (Phase I)	149 Beattie Street	EBSS Storm Basin	Porous Pavement Parking Lot, Bioretention	2014	414,000	16,000	430,000	207,000	154,000	0.02%	51	144	1.10	6	30
C-126	GIF#056 Copper Beech Commons Student Housing	1054 East Genesee St	027,030, 080C	Porous Pavement Parking Lot, Infiltration Trench	2012	1,113,000	19,000	1,132,000	544,000	406,000	0.02%	133	379	2.90	16	61

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C-128	GIF#058 Loon Creek Properties	601 E. Genesee Street	030	Stormwater Planter - Raised, Porous Pavement Parking Lot, Tree Trench	2013	401,000	2,000	403,000	194,000	144,000	0.01%	47	135	1.03	6	23
C-129	GIF#059 McMahon-Ryan Child Advocacy Center	601 E. Genesee Street	030	Porous Pavement Parking Lot, Street Trees	2013	664,000	2,000	666,000	320,000	239,000	0.01%	78	223	1.70	10	48
C-12a	Townsend St Median Revegetation Phase 1	S Townsend St, from E Adams St to E Genesee St	030,034	Landscape Restoration	2012	392,000	6,000	398,000	192,000	142,000	0.01%	47	134	1.02	6	28
C-12b	Townsend St Median Revegetation Phase 2	E. Adams St to E. Taylor St	034	Pavement Removal	2011	59,000	-	59,000	29,000	20,000	0.00%	7	20	0.15	1	4
C-132	Green Park: Leavenworth/Barker Park	301 Park Ave and Matty Ave	066	Bioretention, Porous Pavement Court	2012	1,191,000	1,000	1,192,000	573,000	428,000	0.03%	140	399	3.05	17	84
C-139	GIF#060 Kopp Billing Agency	511 East Fayette St.	027	Cistern/Rain Barrel	2012	257,000	-	257,000	124,000	91,000	0.01%	30	86	0.66	4	18
C-140	GIF#061 The Spa at 500 Green Roof	500 W Onondaga St	036	Green Roof	2013	54,000	-	54,000	26,000	19,000	0.00%	6	18	0.14	1	6
C-141	GIF#062 Peace Incorporated	200 Wyoming Street	028	Porous Pavement Parking Lot, Pavement Removal	2013	127,000	2,000	129,000	62,000	46,000	0.00%	15	43	0.33	2	9
C-146	Havens Parking Lot at SU	E Adams St and Comstock Ave	030	Porous Pavement Parking Lot	2012	82,000	13,000	95,000	46,000	33,000	0.00%	11	32	0.24	1	6
C-147	Waverly Parking Lot at SU	805 South Crouse Avenue	080B	Porous Pavement Parking Lot	2012	163,000	-	163,000	79,000	57,000	0.00%	19	55	0.42	2	11
C-149	GIF#063 Brewster Medical Properties	1200-1224 E Genesee St	030	Infiltration Bed, Cistern/Rain Barrel	2013	89,300	-	89,300	43,000	32,000	0.02%	10	30	0.23	1	59
C-151	GIF#065 Housing Visions	114-116 Hawley Ave	080A	Porous Pavement, Bioretention, Cistern/Rain Barrel, Landscape Restoration	2013	463,000	5,000	468,000	225,000	168,000	0.01%	55	157	1.20	7	37
C-153	East Washington Street Green Corridor	727 E Washington St	027	Bioretention, Porous Paver Parking Lane, Infiltration Trench	2014	927,000	11,000	938,000	451,000	336,000	0.02%	110	314	2.40	14	65
C-155	Carrier Dome Rainwater Harvesting System	900 Irving Ave	039	Cistern	2014	673,000	-	673,000	324,000	241,000	0.00%	79	226	1.72	10	63
C-156	GIF#070 Onondaga Commons (Slocum Ave)	207-11,213,215 Slocum Ave	036	Porous Pavement Parking Lot	2013	450,000	10,000	460,000	221,000	165,000	0.01%	54	154	1.18	7	32
C-157	GIF#071 Onondaga Commons (Harris Health Center)	301 Slocum Ave	036	Porous Pavement Parking Lot, Pavement Removal	2013	212,000	-	212,000	102,000	76,000	0.00%	25	71	0.54	3	17
	GIF#072 Onondaga Commons (Lean On Me Daycare)	422-28 W Onondaga St	036	Porous Pavement Parking Lot, Pavement Removal	2013	648,000	-	648,000	312,000	232,000	0.01%	76	217	1.66	9	43
C-159	GIF#073 Onondaga Commons (Rural Metro)	488 W Onondaga St.	036	Porous Pavement Parking Lot	2014	549,000	-	549,000	264,000	197,000	0.02%	64	184	1.41	8	6

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C-164	GIF#074 Synapse Downtown	360 Erie Boulevard East & East Water Street	EBSS Storm Basin	Tree Trench, Infiltration Trench, Cistern/Rain Barrel, Pavement Removal	2012	95,000	13,000	108,000	52,000	38,000	0.00%	13	36	0.28	2	7
C-165	GIF#075 Syracuse Center for Peace and Social Justice	2013 East Genesee Street	EBSS Storm Basin	Underground infiltration, Bioretention, Pavement Removal	2014	150,000	3,000	153,000	74,000	54,000	0.00%	18	52	0.39	2	25
C-166	GIF#076 360 Warren Associates	125 East Jefferson Street	030	Green Roof	2014	84,000	-	84,000	41,000	29,000	0.01%	10	29	0.22	1	61
C-167	GIF#078 Teall Centre	1605-41 Erie Blvd	EBSS Storm Basin	Bioretention, Porous Pavement Parking Lot	2012	1,804,000	14,000	1,818,000	873,000	654,000	0.05%	213	608	4.65	26	119
C-168	GIF#079 Near Westside Initiative Case Supply	104 Marcellus Street	026,028	Bioretention, Pavement Removal	2013	70,000	10,000	80,000	39,000	28,000	0.00%	10	27	0.21	1	6
C-169	GIF#080 Grace Episcopal Church	819 Madison Street	080B	Rain Garden, Porous Pavement, Pavement Removal	2013	271,000	1,000	272,000	131,000	97,000	0.01%	32	91	0.70	4	17
C-172	GIF#122 Butternut Commons	Butternut Street and North Townsend Street	020	Underground Infiltration	2012	728,000	4,000	732,000	352,000	262,000	0.01%	86	245	1.87	11	4
C-173	GIF#082 100 Clinton Square	100 Clinton Square	021	Infiltration Trench	2012	1,185,000	-	1,185,000	569,000	426,000	0.03%	139	397	3.03	17	72
	GIF#084 WCNY Case Supply Building	415 W Fayette St & Wyoming St	026,028	Pavement Removal, Bioretention, Porous Pavement Parking Lot, Street Trees	2013	387,000	22,000	409,000	197,000	146,000	0.02%	48	137	1.05	6	29
C-176	GIF#085©raham Millwork Co	126 Richmond Ave	066	Green Roof	2013	61,000	-	61,000	30,000	21,000	0.00%	7	21	0.16	1	4
	GIF#091 Onondaga Commons Parking Lot/Roof	506 West Onondaga St	036	Porous Pavement Parking Lot, Pavement Removal	2014	353,000	2,000	355,000	171,000	127,000	0.01%	42	119	0.91	5	16
C-186	Tree Pit Pilot Project	441 South Salina Street	034	Porous Pavement Sidewalk	2012	55,000	-	55,000	27,000	19,000	0.00%	7	19	0.14	1	4
C-190	GIF#100 Salt Quarters	109-15 Otisco Street	031	Bioretention, Porous Pavement Parking Lot, Pavement Removal	2013	128,000	3,000	131,000	63,000	47,000	0.01%	15	44	0.34	2	8
C-191	GIF#101 Erie Bruce Corp.	2112 Erie Boulevard East	EBSS Storm Basin	Bioretention, Porous Pavement Parking Lot	2013	501,000	2,000	503,000	242,000	180,000	0.02%	59	169	1.29	7	35
C-192	GIF#090 Onondaga Commons Rural Metro	414-16 West Onondaga Street	036	Porous Pavement Parking Lot, Pavement Removal	2014	783,000	3,000	786,000	378,000	282,000	0.01%	92	263	2.01	11	79
C-195	GIF#102 JNJ Syracuse	725 East Fayette Street	027	Porous Pavement Parking Lot, Pavement Removal	2014	56,000	1,000	57,000	28,000	19,000	0.00%	7	20	0.15	1	19

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C-196	GIF#103 VanKeuren Square	2223 East Genesee Street	EBSS Storm Basin	Porous Pavement, Cistern System, Bioretention	2014	227,000	49,000	276,000	133,000	98,000	0.01%	32	93	0.71	4	6
C-198	Road Reconstruction: Oneida Street	Oneida Street between W Adams and Temple St	037	Infiltration Trench	2013	1,722,000	-	1,722,000	827,000	619,000	0.03%	202	576	4.40	25	102
C-199	Road Reconstruction: South Clinton Street	S. Clinton Street between W. Adams St. and Temple St.	037	Infiltration Trench	2013	1,037,000	-	1,037,000	498,000	373,000	0.02%	122	347	2.65	15	61
C-20	Green Roof at Center of Excellence	727 E. Washington Street	027	Green Roof	2010	201,000	-	201,000	97,000	71,000	0.01%	24	68	0.52	3	15
C-201	Road Reconstruction: Richmond Ave	Richmond Ave. between N. Geddes St. and Van Renssellaer St	007,066	Infiltration Trench	2013	1,559,000	-	1,559,000	749,000	560,000	0.03%	183	522	3.99	23	72
C-202	GIF#105 JC Smith, Inc. 338 Peat Street	338 Peat Street	EBSS Storm Basin	Porous Pavement, Added Green Space	2014	343,000	3,000	346,000	167,000	123,000	0.01%	41	116	0.89	5	41
C-204	GIF#123 University Hill Apartments	205 Westcott Street	EBSS Storm Basin	Porous Pavement, Drywell, Added Green Space	2014	216,000	5,000	221,000	107,000	78,000	0.00%	26	75	0.57	3	11
C-21	GIF#004 Jefferson Clinton Commons	500 S. Clinton St	030	Porous Pavement Parking Lot, Green Roof	2010	272,000	-	272,000	131,000	97,000	0.01%	32	91	0.70	4	48
C-212	GIF#117 United Auto Supply	450 Tracy Street	066	Infiltration Bed	2013	455,000	-	455,000	219,000	163,000	0.01%	53	153	1.17	7	32
C-214	GIF#121 Taksum Development	708 East Genesee Street	027	Porous Pavement Parking Lot, Pavement Removal	2014	218,000	1,000	219,000	106,000	77,000	0.00%	26	74	0.56	3	14
C-217	GIF#096 Bethany Baptist Church (Phase 2)	149 Beatie Street	EBSS Storm Basin	Porous Pavement Parking Lot, Pavement Removal	2014	573,000	-	573,000	276,000	205,000	0.01%	67	192	1.47	8	24
C-219	GIF#125 Nojaims' Grocery Store	307 Gifford Street	035,036	Underground Infiltration Trench, Porous Pavement, Pavement Removal	2014	1,134,000	13,000	1,147,000	551,000	412,000	0.02%	134	384	2.93	17	17
	St. Joseph's Hospital Campus Expansion and Redevelopment	301 Prospect Ave.	020	Green Roof	2012	695,000	33,000	728,000	350,000	261,000	0.02%	85	244	1.86	11	53
C-28	IMA: SUNY Upstate: Biotechnology Center	820-900 E. Water St.	027	Bioretention, Pavement Removal	2012	3,109,000	78,000	3,187,000	1,530,000	1,147,000	0.06%	373	1066	8.14	46	143
C-29a	Connective Corridor Phase 1 - Contract 1 (University Ave)	University Ave, from E Genesee to Waverly St	030,080E	Green Street	2012	4,799,000	179,000	4,978,000	2,390,000	1,791,000	0.09%	583	1665	12.72	72	318
C-29b	Connective Corridor Phase 1 - Contract 2 (E. Genesee St)	E Genesee St from University Ave to Forman Ave	030,080E	Green Street	2012	3,065,000	62,000	3,127,000	1,501,000	1,125,000	0.05%	366	1046	7.99	45	205
C-29f	West Fayette Street Sewer Separation	West Fayette Street between the Creek and Salina Street	027/029	Separated Sewer	2013	7,767,000	-	7,767,000	3,729,000	2,795,000	0.17%	910	2599	19.85	112	541

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C-31	GIF#010 Near Westside Initiative Lincoln Supply	109 Otisco St	032	Bioretention	2011	624,000	-	624,000	300,000	224,000	0.01%	73	209	1.60	9	43
C-33	Cistern System at the War Memorial	200 Madison Street	034	Cistern/Rain Barrel	2012	288,000	-	288,000	139,000	102,000	0.01%	34	97	0.74	4	20
C-34	Green Roof at OnCenter	800 S. State Street	034	Green Roof	2011	1,517,000	-	1,517,000	729,000	545,000	0.02%	178	508	3.88	22	105
C-38	OnCenter Surface Parking Lot	801 - 813 S. State Street; 422 - 434 Harrison St	034	Tree Trench, Porous Pavement Parking Lot	2012	2,530,000	6,000	2,536,000	1,218,000	912,000	0.04%	297	849	6.48	37	169
C-45	GIF#018 Putnam Properties	210 E. Fayette St.	030	Green Roof	2011	61,000	-	61,000	30,000	21,000	0.00%	7	21	0.16	1	4
C-48	Green Roof at the Erie Canal Museum Visitor Center	318 Erie Blvd. East	027	Green Roof	2012	51,000	-	51,000	25,000	17,000	0.00%	6	17	0.13	1	4
C-51	GIF#001 The Spa at 500 W. Onondaga	500 W. Onondaga St	036	Porous Pavement Parking Lot, Rain Garden	2011	43,000	18,000	61,000	30,000	21,000	0.00%	7	21	0.16	1	10
C-52	GIF#006 Green Roof at King & King Architects	358 W. Jefferson St.	028, 031	Green Roof	2010	259,000	-	259,000	125,000	92,000	0.00%	30	87	0.67	4	18
C-54c	Downtown Streetscape: 200 Water Street (North)	200 block E Water	027	Tree Trench Silva Cells High	2012	109,000	4,000	113,000	55,000	39,000	0.00%	13	38	0.29	2	8
	Downtown Streetscape: 200 Montgomery Street (West)	300 block Montgomery	027	Tree Trench Silva Cells High	2012	134,000	3,000	137,000	66,000	49,000	0.00%	16	46	0.35	2	10
C-54e	Downtown Streetscape: 200 Montgomery Street (East)	200 block Montgomery St	027	Tree Trench Standard	2012	154,000	4,000	158,000	76,000	56,000	0.00%	19	53	0.40	2	11
	Downtown Streetscape: 100 South State Street (West)	100 S. State St.	027	Tree Trench Standard	2012	220,000	10,000	230,000	111,000	82,000	0.01%	27	77	0.59	3	16
	Green School: SCSD Institute of Technology	258 E. Adams St.	037	Sewer Separation	2012	2,154,000	-	2,154,000	1,034,000	775,000	0.04%	252	721	5.50	31	150
C-56	GIF#012 The Galleries Office Towers	147 E. Onondaga St.	034	Porous Pavement Parking Lot	2011	462,000	-	462,000	222,000	166,000	0.01%	54	155	1.18	7	32
C-57	GIE#013 The Monroe	333 E. Onondaga St.	030	Green Roof	2011	64,000	-	64,000	31,000	22,000	0.00%	8	22	0.16	1	4
C-58	GIF#007 Hotel Skyler	609 S. Crouse Ave.	080B	Porous Pavement Parking Lot	2011	226,000	4,000	230,000	111,000	82,000	0.00%	27	77	0.59	3	16
1 (-59	GIF#015 Near West Side Initiative: Artist Studio	109-115 Otisco & Wyoming St	032	Porous Pavement Sidewalk, Vegetated Infiltration Basin, Bioretention	2011	171,000	-	171,000	83,000	60,000	0.00%	20	58	0.44	2	12

Table A-1: Water Quantity and Quality Reduction Summary for Onondaga County Save the Rain Green Infrastructure Projects

								Water Q	uantity					Water Qual	ity	
Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Stormwater Reduction (gal/yr)	Water Capture By Trees (gal/yr)	Total Stormwater Reduction (gal/yr)	CSO Reduction (gal/yr)	WWTP Treatment Reduction (gal/yr)	Percentage Impervious Treated	BOD <sub>5</sub> Reduction (lbs)	TSS Reduction (lbs)	TP Reduction (lbs)	TN Reduction (lbs)	Fecal Coliforms (In Trillions)
C-60	Green School: Seymour Academy Playground	108 Shonnard Street	036	Bioretention, Pavement Removal, Tree Trench	2012	137,000	10,000	147,000	71,000	52,000	0.01%	17	49	0.38	2	12
C-61	Water Street Green Gateway	300 Block of East Water Street	027	Porous Pavement Parking Lot, Green Street, Infiltration Trench	2012	857,000	44,000	901,000	433,000	323,000	0.02%	106	302	2.30	13	63
C-69	GIF#017 Create Public Art	713 E. Fayette St	027	Green Roof, Porous Pavement Parking Lot, Pavement Removal	2013	136,000	-	136,000	66,000	48,000	0.00%	16	46	0.35	2	9
C-70	GIF#020 St Lucy's Church	316 - 318 - 320 Seymour Street	035,036	Porous Pavement Parking Lot	2011	219,000	-	219,000	106,000	77,000	0.01%	26	74	0.56	3	22
C-73	West Onondaga Street Green Corridor	From W Adams to South Ave	036	Green Street	2013	5,684,000	28,000	5,712,000	2,742,000	2,056,000	0.10%	669	1911	14.59	82	375
C-74a	Otisco Street Green Corridor - Phase 1	from Ontario St to Seneca St	011,031	Curb Extension, Pavement Removal	2012	2,433,000	11,000	2,444,000	1,174,000	878,000	0.05%	286	818	6.25	35	137
C-75a	IMA: SUNY Upstate: Cancer Center Green Roof	750 E Adams St	034	Green Roof	2014	325,000	24,000	349,000	168,000	125,000	0.00%	41	117	0.89	5	26
C-75b	IMA: SUNY Upstate: Cancer Center Rain Garden	750 E Adams St	034	Bioretention	2014	61,000	7,000	68,000	33,000	24,000	0.00%	8	23	0.18	1	31
C-78	GIF#024 CNY Regional Transportation Authority	624-662 South Warren Street	034	Infiltration Trench	2012	189,000	-	189,000	91,000	67,000	0.02%	22	63	0.48	3	13
C-79	GIF#026 Central New York Jazz Arts Foundation	441 E. Washington Street	027	Green Roof	2012	33,000	-	33,000	16,000	11,000	0.00%	4	11	0.09	0	2
C-85	SCSD Central Offices	725 Harrison Street	034	Porous Pavement Parking Lot, Infiltration Trench	2012	1,991,000	-	1,991,000	956,000	716,000	0.04%	233	666	5.09	29	148
C-86a	Bank Street/Alley Storm Sewer	Alley between E Washington and E Fayette St	027	Infiltration Trench	2013	304,000	-	304,000	146,000	109,000	0.01%	36	102	0.78	4	22
	GIF#040 Courts4Kids: Skiddy Park Porous Basketball Courts	Tully St between Oswego and Tioga	031	Porous Pavement Court	2011	370,000	-	370,000	178,000	132,000	0.01%	43	124	0.95	5	23
1 (-43	Seymour School Rain Garden	108 Shonnard Street	036	Bioretention	2011	8,000	1,000	9,000	5,000	2,000	0.00%	1	3	0.03	0	1
	GIF#032 Consuela's Westside Taqueria and BBQ	523 Marcellus St	028	Bioretention, Porous Pavement Parking Lot, Street Trees, Pavement Removal	2013	45,000	1,000	46,000	23,000	15,000	0.00%	6	16	0.12	1	4
C-95	IMA: SUNY Upstate: Townsend Towers	507-523 E Adams Street	034	Bioretention	2012	806,000	-	806,000	387,000	290,000	0.01%	94	270	2.06	12	60
C-96	GIF#034 Pike Block	300 S Salina & W Fayette St	029	Cistern System, Underground Infiltration System	2014	588,000	-	588,000	283,000	210,000	0.01%	69	197	1.51	9	16
C-99	Vacant Lot: 701 Oswego St.	701 Oswego Street	036	Urban Garden, Infiltration Trench	2012	66,000	11,000	77,000	37,000	27,000	0.01%	9	26	0.20	1	14

Table A-1: Water Quantity and Quality Reduction Summary for Onondaga County Save the Rain Green Infrastructure Projects

								Water Qı	uantity					Water Qual	ity	
Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Stormwater Reduction (gal/yr)	Water Capture By Trees (gal/yr)	Total Stormwater Reduction (gal/yr)	CSO Reduction (gal/yr)	WWTP Treatment Reduction (gal/yr)	Percentage Impervious Treated	BOD <sub>5</sub> Reduction (lbs)	TSS Reduction (lbs)	TP Reduction (lbs)	TN Reduction (lbs)	Fecal Coliforms (In Trillions)
E-06	City Parking Lot #3	101 Oswego Blvd	EBSS Storm Basin	Porous Pavement Parking Lot	2010	708,000	19,000	727,000	349,000	261,000	0.01%	85	243	1.86	10	51
E-08	Green Library: Petit Branch	105 Victoria Place	EBSS Storm Basin	Porous Pavement Parking Lot	2012	168,000	-	168,000	81,000	60,000	0.01%	20	56	0.43	2	12
E-10	Road Reconstruction: Concord Place	Concord Place from Westcott St. to Allen St.	EBSS Storm Basin	Infiltration Trench	2011	365,000	-	365,000	176,000	130,000	0.01%	43	123	0.94	5	25
E-12	Dr Edwin E Weeks Elementary School	710 Hawley Ave	080A	Bioretention	2012	896,000	4,000	900,000	432,000	324,000	0.05%	105	301	2.30	13	106
E-16	Lower Sunnycrest Park	Caleb Ave	080H	Pavement Removal, Bioretention, Storage Bed	2012	742,000	25,000	767,000	369,000	275,000	0.01%	90	257	1.96	11	18
E-33	I-690 Downspout Disconnections	I-690 between Willow, James and State St.	080A, EBSS Storm Basin	Infiltration Trench, Bioretention	2013	1,533,000	9,000	1,542,000	741,000	554,000	0.04%	181	516	3.94	22	193
E-34	Rain Garden at Henninger High School	600 Robinson St	080H	Bioretention, Cistern/	2011	29,000	1,000	30,000	15,000	10,000	0.00%	4	10	0.08	0	2
E-36	Upper Sunnycrest Park	St. Anne Dr and Robinson St	080H	Bioretention, Pavement Removal, Porous Pavement Parking Lot	2011	1,533,000	19,000	1,552,000	745,000	558,000	0.03%	182	519	3.97	22	78
E-39	East Water Street Pavement Removal	Intersection of S Beech and E Water at Erie Blvd.	EBSS Storm Basin	Tree Trench, Porous Pavement, Pavement Removal	2012	462,000	6,000	468,000	225,000	168,000	0.01%	55	157	1.20	7	32
E-40ab	Westcott Street Green Corridor and Knoll	Westcott St from Dell to S. Beech St	EBSS Storm Basin	Porous Pavement Parking Lane, Infiltration Trench	2013	1,170,000	5,000	1,175,000	564,000	423,000	0.03%	138	393	3.00	17	70
E-43	Westcott Community Center	822-26 Euclid Ave and Westcott St	EBSS Storm Basin	Porous Pavement Parking Lot	2012	57,000	-	57,000	28,000	19,000	0.00%	7	20	0.15	1	7
F-01	Pearl Street Parking Lot	400 block of Pearl Street	021	Porous Pavement Parking Lot	2010	1,579,000	1,000	1,580,000	759,000	568,000	0.02%	185	529	4.04	23	80
F-02	Green Library: White Branch	763 Butternut St	020-2	Infiltration Trench, Cistern/Rain Barrel, Porous Pavement Parking Lot, Bioretention	2012	344,000	4,000	348,000	168,000	124,000	0.01%	41	117	0.89	5	51
F-04a	City Parking Lot #4	Butternut and N State Sts	020-1	Porous Pavement Parking Lot	2012	991,000	14,000	1,005,000	483,000	361,000	0.02%	118	337	2.57	15	89
F-04b	North State Street Green Street	N State St bw Butternut and Ash	020-1	Bioretention, Bioretention	2012	1,186,000	-	1,186,000	570,000	426,000	0.02%	139	397	3.03	17	84
F-07	Magnarelli Community Center Green Roof	2308 Grant Blvd	020-2	Green Roof	2014	234,000	-	234,000	113,000	83,000	0.00%	28	79	0.60	3	11
H-05	Green Roof at Hazard Branch Library	1620 West Genesee St	003	Green Roof	2012	124,000	-	124,000	60,000	44,000	0.00%	15	42	0.32	2	9
H-05b	Green Library: Hazard Branch Site Improvements	1620 West Genesee St	003	Porous Pavement Parking Lot, Bioretention	2012	412,000	11,000	423,000	204,000	151,000	0.01%	50	142	1.09	6	29

Table A-1: Water Quantity and Quality Reduction Summary for Onondaga County Save the Rain Green Infrastructure Projects

								Water Q	uantity					Water Qual	ity	
Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Stormwater Reduction (gal/yr)	Water Capture By Trees (gal/yr)	Total Stormwater Reduction (gal/yr)	CSO Reduction (gal/yr)	WWTP Treatment Reduction (gal/yr)	Percentage Impervious Treated	BOD <sub>5</sub> Reduction (lbs)	TSS Reduction (lbs)	TP Reduction (lbs)	TN Reduction (lbs)	Fecal Coliforms (In Trillions)
H-06	Green Library: Mundy Branch	1204 South Geddes St	014	Tree Trench, Porous Pavement Parking Lot	2012	228,000	3,000	231,000	111,000	83,000	0.00%	27	77	0.59	3	16
H-07	GIF#011 Vibrant Syracuse Spaces	196 S. Geddes St	010	Porous Pavement Parking Lot, Bioretention	2011	254,000	2,000	256,000	123,000	92,000	0.00%	30	86	0.65	4	18
H-08	Road Reconstruction: Geddes Street	300-500 blocks S. Geddes St	011	Bioretention	2011	604,000	-	604,000	290,000	217,000	0.01%	71	202	1.54	9	38
H-11	Pass Arboretum	Avery Ave and Tompkins St	004	Bioretention	2012	683,000	46,000	729,000	350,000	262,000	0.01%	85	244	1.86	11	51
H-13	Zoo Entrance Enhancements and Coleridge Ave. Widening	S Wilbur Ave and Coleridge Ave	004	Bioretention	2012	686,000	9,000	695,000	334,000	249,000	0.01%	81	233	1.78	10	48
H-16	Porous Concrete Sidewalk on Grand Ave	100 Grand Ave	014	Porous Pavement Sidewalk	2012	14,000	-	14,000	7,000	4,000	0.00%	2	5	0.04	0	1
H-17	Rain Garden at Grand & Delaware	Grand Ave & Delaware St	014	Bioretention, Porous Pavement Roadway	2012	534,000	33,000	567,000	273,000	203,000	0.01%	67	190	1.45	8	39
H-19	Rosamond Gifford Zoo: Elephant Exhibit	One Conservation Place	004	Green Roof	2011	185,000	-	185,000	89,000	66,000	0.00%	22	62	0.47	3	13
H-20	Rosamond Gifford Zoo: Primate Exhibit	One Conservation Place	004	Porous Pavement Sidewalk	2011	283,000	8,000	291,000	140,000	104,000	0.01%	34	98	0.75	4	20
H-24	GIF#031 ARC of Onondaga County	401 Lowell Ave.	004	Porous Pavement Parking Lot	2012	266,000	-	266,000	128,000	95,000	0.00%	31	89	0.68	4	19
H-30	Vacant Lot: 1344-50 W. Onondaga St	Arthur St and W Onondaga St	015	Bioretention, Urban Forestry	2012	82,000	4,000	86,000	42,000	30,000	0.00%	10	29	0.22	1	9
H-31	Rosamond Gifford Zoo: Stormwater Wetland	One Conservation Place	004	Stormwater Wetland, Cistern/Rain Barrel	2013	1,310,000	15,000	1,325,000	636,000	477,000	0.04%	155	443	3.39	19	60
H-33	Green Park: Lewis Park	305 Lewis St and 825 Milton Ave	003,063	Porous Pavement Roadway, Porous Pavement Court	2013	551,000	-	551,000	265,000	197,000	0.01%	65	185	1.41	8	38
H-34	Rosamond Gifford Zoo: Parking Lot	One Conservation Place	004	Porous Pavement Parking Lot, Bioretention, Vegetated Infiltration Basin, Infiltration Bed	2013	3,938,000	47,000	3,985,000	1,913,000	1,434,000	0.08%	467	1333	10.18	58	277
H-36	Green Park: Wadsworth Park	1204 Glenwood Ave and Wolcott Ave	018	Infiltration Bed, Pavement Removal, Bioretention	2013	936,000	11,000	947,000	455,000	340,000	0.02%	111	317	2.42	14	66
H-38	Vacant Lot: 224-226 Putnam Street	224, 226 Putnam St	014	Bioretention, Urban Forestry	2012	51,000	4,000	55,000	27,000	19,000	0.00%	7	19	0.14	1	9
Н-39	GIF#077 St. Patrick's Apartments	216 North Lowell Ave.	004	Cistern/Rain Barrel, Porous Pavement Parking Lot, Pavement Removal	2013	491,000	6,000	497,000	239,000	178,000	0.01%	58	167	1.27	7	35
H-40	Infiltration Basin at Woodland Reservoir	Stolp Avenue and Hancock Drive	017	Infiltration Bed	2013	440,000	-	440,000	212,000	157,000	0.01%	52	148	1.13	6	32
H-41	GIF#069 Vibrant Syracuse Spaces Green Roof	200 S Geddes St.	010	Green Roof	2012	296,000	5,000	301,000	145,000	107,000	0.00%	35	101	0.77	4	21
H-44	Vacant Lot: 109 Hartson Street	109 Hartson Street	014	Bioretention, Urban Forestry	2012	109,000	2,000	111,000	54,000	39,000	0.00%	13	38	0.29	2	8

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H-47	Road Reconstruction: Gifford Street	Geddes St to Ontario St	011	Infiltration Trench	2012	1,392,000	-	1,392,000	669,000	500,000	0.02%	163	466	3.56	20	88
H-48	GIF#083 Smith Housing	542-548 Seymour Street	011	Porous Pavement Parking Lot	2013	240,000	-	240,000	116,000	85,000	0.00%	28	81	0.62	3	15
H-52	GIF#099 VNA Home Care		005	Infiltration Bed, Cistern/Rain Barrel	2013	412,000	-	412,000	198,000	148,000	0.01%	48	138	1.05	6	30
H-53	GIF#113 Genesee Plaza	1001-1055 West Genesee Street	006A	Infiltration Trench, Pavement Removal	2013	3,172,000	-	3,172,000	1,523,000	1,141,000	0.07%	372	1061	8.11	46	231
H-56	GIF#081 Brooklyn Pickle	1600 West Genesee Street	004	Bioretention, Infiltration Trench	2012	45,000	4,000	49,000	24,000	17,000	0.00%	6	17	0.13	1	3
M-10b	Green Library: Beauchamp Site Improvements	2111 S. Salina St	060/077	Bioretention	2012	162,000	5,000	167,000	81,000	59,000	0.00%	20	56	0.43	2	17
M-12a	Green Roof at the Salina Street Post Office	2200 S. Salina St	060/077	Green Roof	2013	269,000	-	269,000	130,000	95,000	0.00%	32	91	0.69	4	19
M-15	IMA: SUNY ESF Parking Project at Bray Hall	1 Forestry Drive/930 Irving Ave Rear	039	Cistern/Rain Barrel, Porous Pavement Parking Lot, Landscape Restoration, Bioretention	2012	301,000	40,000	341,000	164,000	122,000	0.01%	40	114	0.87	5	25
M-16	SUNY ESF Gateway Building	1 Forestry Drive	039	Green Roof	2012	178,000	-	178,000	86,000	63,000	0.00%	21	60	0.46	3	14
M-17	GIF#009 SUNY ESF Residence Hall (Centennial Hall)	1 Forestry Drive	039	Porous Pavement Sidewalk	2011	81,000	-	81,000	39,000	29,000	0.00%	10	27	0.21	1	6
M-20	GIF#008 Dunbar Association	1453 S. State St.	039	Porous Pavement Parking Lot	2011	362,000	-	362,000	174,000	130,000	0.01%	42	121	0.93	5	27
M-23	Greening the Grey in Basin 044	400-700 W Castle Street	044	Bioretention	2012	487,000	19,000	506,000	243,000	182,000	0.02%	59	169	1.29	7	35
M-24	GIF#003 Syracuse Model Neighborhood Corp	1721 S. Salina Street	044	Porous Pavement Parking Lot, Bioretention	2011	508,000	-	508,000	244,000	182,000	0.01%	60	170	1.30	7	35
M-29	Hughes Magnet School Parking Lot	370 Jamesville Ave	077	Infiltration Bed, Porous Pavement Parking Lot	2012	739,000	-	739,000	355,000	265,000	0.00%	87	247	1.89	11	9
M-29bc	Vacant Lots at 147 Hughes Place and 220 Lorraine Avenue	147 Hughes Place & 220 Lorraine Ave	077	Rain Garden, Pavement Removal	2012	454,000	16,000	470,000	226,000	168,000	0.03%	55	157	1.20	7	83
M-31	GIF#025 Salina Shoe Company Inc	2809 S. Salina Street	060/077	Porous Pavement Parking Lot	2014	109,000	3,000	112,000	54,000	40,000	0.02%	13	38	0.29	2	60
M-32	GIF#027 People's AME Zion Church Parking Lot	2226-28 South Salina St.	077	Porous Pavement Parking Lot	2013	164,000	-	164,000	79,000	58,000	0.00%	19	55	0.42	2	8
M-35	GIF#030 The People's Community Development Corporation	2307-2315 S. Salina St	077	Green Roof	2013	117,000	-	117,000	57,000	41,000	0.00%	14	40	0.30	2	13
M-36	GIF#033 Matawon Development Group	2221 South Salina Street	077	Infiltration Bed	2012	44,000	-	44,000	22,000	14,000	0.00%	5	15	0.12	1	8

Table A-1: Water Quantity and Quality Reduction Summary for Onondaga County Save the Rain Green Infrastructure Projects

								Water Q	uantity					Water Qual	ity	
Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Stormwater Reduction (gal/yr)	Water Capture By Trees (gal/yr)	Total Stormwater Reduction (gal/yr)	CSO Reduction (gal/yr)	WWTP Treatment Reduction (gal/yr)	Percentage Impervious Treated	BOD <sub>5</sub> Reduction (lbs)	TSS Reduction (lbs)	TP Reduction (lbs)	TN Reduction (lbs)	Fecal Coliforms (In Trillions)
M-37	Rooftop Disconnect in CSO 045	119 Crescent Ave	045	Downspout Disconnect	2011	19,000	1,000	20,000	10,000	6,000	0.00%	2	7	0.05	0	4
M-43	Green Park: Comfort- Tyler Park	1212-14 E Colvin St and Comstock Ave	077	Infiltration Trench, Porous Pavement, Bioretention	2014	382,000	7,000	389,000	187,000	139,000	0.02%	46	130	1.00	6	44
M-44	Site Improvements at Bishop Foery Center	Edmund Ave	067	Bioretention	2011	17,000	-	17,000	9,000	5,000	0.00%	2	6	0.05	0	1
M-45	Rain Garden at Barnabas Center	1941 S Salina St	044-2	Bioretention	2011	23,000	-	23,000	12,000	7,000	0.00%	3	8	0.06	0	2
M-49	Stadium Parking Lot at SU	Stadium Place at E Raynor Ave	039	Porous Pavement Parking Lot	2012	2,131,000	-	2,131,000	1,023,000	767,000	0.04%	250	713	5.44	31	155
M-51	GIF#107 South Side Community Coalition	2331 South Salina Street	060/077	Porous Pavement Parking Lot, Porous Paver Sidewalk, Tree Trench, Pavement Removal	2013	161,000	2,000	163,000	79,000	57,000	0.00%	19	55	0.42	2	12
M-52	Road Reconstruction: South State Street	From Kennedy to E Colvin	044	Infiltration Trench	2012	1,435,000	-	1,435,000	689,000	516,000	0.04%	168	480	3.67	21	100
M-53	Road Reconstruction: Sumner Ave.	From Euclid to Stratford	077	Infiltration Trench	2012	238,000	-	238,000	115,000	84,000	0.01%	28	80	0.61	3	23
M-60	SUNY ESF: Baker Lab Stormwater Collection System	Baker Lab on Campus Drive West	039	Cistern/Rain Barrel	2011	89,000	-	89,000	43,000	31,000	0.00%	10	30	0.23	1	7
M-61	OEI Demonstration Rain Garden: 133 Vale Street	133 Vale Street	067	Bioretention	2012	2,000	-	2,000	1,000	-	0.00%	0	1	0.01	0	0

Note: Refer to Table 5.1 for Summary and Totals

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Table A-2: Energy Reduction and Air Quality Summary for Onondaga County Save the Rain Green Infrastructure Projects

							Energy Usage	2							Air Qua	lity					
Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Electricity Reduction Provided by Trees (kWh)	Natural Gas Reduction Provided by Trees (therms)	Energy Saved by Treatment Reduction (kWh)	CO Removed by Trees (lbs)	NO <sub>2</sub> Removed by Trees (lbs)	SO <sub>2</sub> Removed by Trees (lbs)	O <sub>3</sub> Removed by trees (lbs)	PM <sub>2.5</sub> Removed by Trees (lbs)	NO <sub>2</sub> Reduced by Electricity Usage Reduced (lbs)	SO <sub>2</sub> Reduced by Electricity Usage Reduced (lbs)	NO <sub>2</sub> Reduced by Natural Gas Reduced (lbs)	SO <sub>2</sub> Reduced by Natural Gas Reduced (lbs)	CO <sub>2</sub> Sequestered Through Trees (lbs)	CO <sub>2</sub> Sequestered through GI (lbs)	CO <sub>2</sub> Avoided Due To Decreased Electricity Use (lbs)	CO <sub>2</sub> Avoided Due to Reduced Natural Gas Consumption (lbs)
C-01	City Parking Lot #21	Southwest corner of W. Washington and Clinton Streets	027	Tree Trench Standard	2010	0	0	200	0.03	0.01	0.03	0.90	0.06	0.20	49.90	0.00	0.00	3834	0	26	0
C-07	OnCenter Parking Garage	817 - 835 S. State Street and E. Adams Street	034	Bioretention	2012	0	0	690	0.00	0.00	0.00	0.00	0.00	1.80	449.29	0.00	0.00	0	122	228	0
C-09	Townsend Parking Lot B	431 Harrison St & Townsend Street	034	Tree Trench Standard	2011	0	0	590	0.51	0.16	0.55	13.90	0.89	1.64	408.00	0.00	0.00	42169	0	208	0
C-101	Green Park: Skiddy Park (Site)	Tully St between Oswego and Tioga	031,032	Stormwater Planter, Porous Pavement, Pavement Removal	2012	7	1	280	0.00	0.00	0.00	0.10	0.01	0.40	99.08	0.01	0.00	175	24	50	10
C-102	IMA: Leonard Apartments	400-412 W Onondaga St / 828 S West St	036	Porous Pavement Parking Lot, Bioretention, Pavement Removal	2013	74	6	260	0.06	0.02	0.07	1.80	0.11	0.85	212.53	0.06	0.04	6216	17	108	89
C-103	GIF#039 Home HeadQuarters Marcellus	223 Marcellus St.	028	Bioretention, Vegetative Swale, Stormwater Planter	2013	70	5	40	0.03	0.01	0.03	0.80	0.05	0.41	102.43	0.05	0.03	2416	37	52	74
C-105	GIF#041 CNY Philanthropy Center	431 E Fayette St	027	Porous Pavement Parking Lot, Bioretention, Green Roof	2012	30	3	120	0.08	0.03	0.09	2.20	0.14	0.26	63.86	0.03	0.02	4910	23	32	39
C-108	GIF#044 American Beech	500 Westcott Street	EBSS Storm Basin	Porous Pavement Parking Lot, Cistern/Rain Barrel	2012	0	0	50	0.01	0.00	0.02	0.40	0.03	0.28	68.58	0.00	0.00	877	0	35	0
C-11	Commercial Green Streets: Harrison Street	Harrison Street, from Montgomery to State Streets	034	Stormwater Planter - Sidewalk	2012	96	9	90	0.04	0.01	0.04	1.10	0.07	0.66	164.44	0.09	0.05	3495	35	84	127
C-110	Seymour Academy Parking Lot	180 Shonnard St	036	Porous Pavement Parking Lot	2012	0	0	160	0.04	0.01	0.04	1.00	0.06	0.79	196.25	0.00	0.00	3721	0	100	0
C-118	GIF#047 Gemmi Boy	508-510 Westcott Street	EBSS Storm Basin	Cistern/Rain Barrel, Infiltration Bed, Pavement Removal, Porous Pavement Parking Lot	2012	0	0	60	0.00	0.00	0.00	0.00	0.00	0.15	36.65	0.00	0.00	0	0	19	0
C-119	GIF#048 Mister Lady Bug	500-506 Westcott Street	EBSS Storm Basin	Porous Pavement	2012	0	0	80	0.00	0.00	0.00	0.00	0.00	0.22	54.97	0.00	0.00	0	0	28	0
C-121	GIF#051 Park Central Presbyterian Church	509 E Fayette St	027	Porous Pavement Parking Lot, Street Trees	2012	0	0	80	0.02	0.01	0.02	0.50	0.03	0.23	58.01	0.00	0.00	1539	0	30	0
C-122	GIF#052 St. Lucy's Parking Lot	432 Gifford Street	035	Porous Pavement	2014	0	0	150	0.00	0.00	0.00	0.00	0.00	0.39	97.72	0.00	0.00	0	9	50	0
C-125	GIF#055 Bethany Baptist Church (Phase I)	149 Beattie Street	EBSS Storm Basin	Porous Pavement Parking Lot, Bioretention	2014	15	1	230	0.13	0.04	0.14	3.70	0.23	0.72	179.13	0.01	0.01	8984	795	91	20
C-126	GIF#056 Copper Beech Commons Student Housing	1054 East Genesee St	027,030,0 80C	Porous Pavement Parking Lot, Infiltration Trench	2012	239	22	620	0.16	0.05	0.18	4.50	0.29	2.30	572.71	0.23	0.13	12365	0	291	315
C-128	GIF#058 Loon Creek Properties	601 E. Genesee Street	030	Stormwater Planter - Raised, Porous Pavement Parking Lot, Tree Trench	2013	0	0	220	0.02	0.01	0.02	0.50	0.03	0.51	126.34	0.00	0.00	1539	7	64	0
C-129	GIF#059 McMahon-Ryan Child Advocacy Center	601 E. Genesee Street	030	Porous Pavement Parking Lot, Street Trees	2013	18	1	370	0.02	0.01	0.02	0.60	0.04	1.12	278.14	0.01	0.01	1924	0	141	18
C-12a	Townsend St Median Revegetation Phase 1	S Townsend St, from E Adams St to E Genesee St	030,034	Landscape Restoration	2012	25	2	220	0.05	0.02	0.06	1.40	0.09	0.71	176.21	0.02	0.01	6390	0	90	32
C-12b	Townsend St Median Revegetation Phase 2	E. Adams St to E. Taylor St	034	Pavement Removal	2011	0	0	30	0.00	0.00	0.00	0.00	0.00	0.09	22.52	0.00	0.00	0	0	11	0

Table A-2: Energy Reduction and Air Quality Summary for Onondaga County Save the Rain Green Infrastructure Projects

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Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Electricity Reduction Provided by Trees (kWh)	Natural Gas Reduction Provided by Trees (therms)	Energy Saved by Treatment Reduction (kWh)	CO Removed by Trees (lbs)	NO <sub>2</sub> Removed by Trees (lbs)	SO <sub>2</sub> Removed by Trees (lbs)	O <sub>3</sub> Removed by trees (lbs)	PM <sub>2.5</sub> Removed by Trees (lbs)	NO <sub>2</sub> Reduced by Electricity Usage Reduced (lbs)	SO <sub>2</sub> Reduced by Electricity Usage Reduced (lbs)	NO <sub>2</sub> Reduced by Natural Gas Reduced (lbs)	SO <sub>2</sub> Reduced by Natural Gas Reduced (lbs)	CO <sub>2</sub> Sequestered Through Trees (lbs)	CO <sub>2</sub> Sequestered through GI (lbs)	CO <sub>2</sub> Avoided Due To Decreased Electricity Use (lbs)	CO <sub>2</sub> Avoided  Due to  Reduced  Natural Gas  Consumption  (lbs)
C-132	Green Park: Leavenworth/Barker Park	301 Park Ave and Matty Ave	066	Bioretention, Porous Pavement Court	2012	0	0	660	0.01	0.00	0.01	0.30	0.02	1.84	458.20	0.00	0.00	701	661	233	0
C-139	GIF#060 Kopp Billing Agency	511 East Fayette St.	027	Cistern/Rain Barrel	2012	0	0	140	0.00	0.00	0.00	0.00	0.00	0.40	99.25	0.00	0.00	0	0	50	0
C-140	GIF#061 The Spa at 500 Green Roof	500 W Onondaga St	036	Green Roof	2013	0	0	20	0.00	0.00	0.00	0.00	0.00	0.14	34.74	0.00	0.00	0	59	18	0
C-141	GIF#062 Peace Incorporated	200 Wyoming Street	028	Porous Pavement Parking Lot, Pavement Removal	2013	0	0	70	0.01	0.00	0.02	0.40	0.03	0.20	49.12	0.00	0.00	877	0	25	0
C-146	Havens Parking Lot at SU	E Adams St and Comstock Ave	030	Porous Pavement Parking Lot	2012	149	12	50	0.11	0.03	0.12	3.00	0.19	0.73	182.52	0.13	0.07	8380	0	93	173
C-147	Waverly Parking Lot at SU	805 South Crouse Avenue	080B	Porous Pavement Parking Lot	2012	0	0	80	0.00	0.00	0.00	0.00	0.00	0.25	61.46	0.00	0.00	0	0	31	0
C-149	GIF#063 Brewster Medical Properties	1200-1224 E Genesee St	030	Infiltration Bed, Cistern/Rain Barrel	2013	0	0	40	0.00	0.00	0.00	0.00	0.00	1.31	325.99	0.00	0.00	0	0	165	0
C-151	GIF#065 Housing Visions	114-116 Hawley Ave	080A	Porous Pavement, Bioretention, Cistern/Rain Barrel, Landscape Restoration	2013	88	6	260	0.05	0.01	0.05	1.30	0.08	1.16	290.22	0.07	0.04	3746	23	147	92
C-153	East Washington Street Green Corridor	727 E Washington St	027	Bioretention, Porous Paver Parking Lane, Infiltration Trench	2014	0	0	520	0.10	0.03	0.10	2.60	0.17	1.43	356.60	0.00	0.00	7116	144	181	0
C-155	Carrier Dome Rainwater Harvesting System	900 Irving Ave	039	Cistern	2014	0	0	370	0.00	0.00	0.00	0.00	0.00	1.38	344.70	0.00	0.00	0	0	175	0
C-156	GIF#070 Onondaga Commons (Slocum Ave)	207-11,213,215 Slocum Ave	036	Porous Pavement Parking Lot	2013	224	20	250	0.09	0.03	0.09	2.30	0.15	1.59	395.91	0.21	0.12	5261	0	201	293
C-157	GIF#071 Onondaga Commons (Harris Health Center)	301 Slocum Ave	036	Porous Pavement Parking Lot, Pavement Removal	2013	0	0	110	0.00	0.00	0.00	0.00	0.00	0.37	93.14	0.00	0.00	0	0	47	0
C-158	GIF#072 Onondaga Commons (Lean On Me Daycare)	422-28 W Onondaga St	036	Porous Pavement Parking Lot, Pavement Removal	2013	0	0	350	0.00	0.00	0.00	0.00	0.00	0.95	235.91	0.00	0.00	0	0	120	0
C-159	GIF#073 Onondaga Commons (Rural Metro)	488 W Onondaga St.	036	Porous Pavement Parking Lot	2014	0	0	300	0.00	0.00	0.00	0.00	0.00	0.13	33.59	0.00	0.00	0	73	17	0
C-164	GIF#074 Synapse Downtown	360 Erie Boulevard East & East Water Street	EBSS Storm Basin	Tree Trench, Infiltration Trench, Cistern/Rain Barrel, Pavement Removal	2012	315	23	50	0.11	0.03	0.12	3.00	0.19	1.40	350.37	0.24	0.13	10007	0	179	332
C-165	GIF#075 Syracuse Center for Peace and Social Justice	2013 East Genesee Street	EBSS Storm Basin	Underground infiltration, Bioretention, Pavement Removal	2014	15	1	80	0.03	0.01	0.03	0.70	0.05	0.60	150.59	0.01	0.01	1578	21	76	20
C-166	GIF#076 360 Warren Associates	125 East Jefferson Street	030	Green Roof	2014	0	0	40	0.00	0.00	0.00	0.00	0.00	1.35	336.68	0.00	0.00	0	170	171	0
C-167	GIF#078 Teall Centre	1605-41 Erie Blvd	EBSS Storm Basin	Bioretention, Porous Pavement Parking Lot	2012	120	10	1010	0.12	0.04	0.13	3.30	0.21	3.09	770.23	0.10	0.06	8549	159	391	143
C-168	GIF#079 Near Westside Initiative Case Supply	104 Marcellus Street	026,028	Bioretention, Pavement Removal	2013	302	26	40	0.09	0.03	0.10	2.40	0.16	1.31	327.78	0.27	0.15	8968	35	167	371

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Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Electricity Reduction Provided by Trees (kWh)	Natural Gas Reduction Provided by Trees (therms)	Energy Saved by Treatment Reduction (kWh)	CO Removed by Trees (lbs)	NO <sub>2</sub> Removed by Trees (lbs)	SO <sub>2</sub> Removed by Trees (lbs)	O <sub>3</sub> Removed by trees (lbs)	PM <sub>2.5</sub> Removed by Trees (lbs)	NO <sub>2</sub> Reduced by Electricity Usage Reduced (lbs)	SO <sub>2</sub> Reduced by Electricity Usage Reduced (lbs)	NO <sub>2</sub> Reduced by Natural Gas Reduced (lbs)	SO <sub>2</sub> Reduced by Natural Gas Reduced (lbs)	CO <sub>2</sub> Sequestered Through Trees (lbs)	CO <sub>2</sub> Sequestered through GI (lbs)	CO <sub>2</sub> Avoided Due To Decreased Electricity Use (lbs)	CO <sub>2</sub> Avoided Due to Reduced Natural Gas Consumption (lbs)
C-169	GIF#080 Grace Episcopal Church	819 Madison Street	080B	Rain Garden, Porous Pavement, Pavement Removal	2013	0	0	150	0.01	0.00	0.01	0.30	0.02	0.37	92.89	0.00	0.00	701	16	47	0
C-172	GIF#122 Butternut Commons	Butternut Street and North Townsend Street	020	Underground Infiltration	2012	15	1	400	0.04	0.01	0.04	1.00	0.06	0.15	36.19	0.01	0.01	2280	0	18	20
C-173	GIF#082 100 Clinton Square	100 Clinton Square	021	Infiltration Trench	2012	0	0	660	0.00	0.00	0.00	0.00	0.00	1.58	394.70	0.00	0.00	0	0	200	0
C-175	GIF#084 WCNY Case Supply Building	415 W Fayette St & Wyoming St	026,028	Pavement Removal, Bioretention, Porous Pavement Parking Lot, Street Trees	2013	324	28	220	0.19	0.06	0.20	5.10	0.33	1.91	475.93	0.29	0.16	17557	152	242	400
C-176	GIF#085®Graham Millwork Co	126 Richmond Ave	066	Green Roof	2013	0	0	30	0.00	0.00	0.00	0.00	0.00	0.10	24.05	0.00	0.00	0	143	12	0
C-181	GIF#091 Onondaga Commons Parking Lot/Roof	506 West Onondaga St	036	Porous Pavement Parking Lot, Pavement Removal	2014	0	0	190	0.02	0.01	0.02	0.50	0.04	0.36	89.84	0.00	0.00	1228	0	46	0
C-186	Tree Pit Pilot Project	441 South Salina Street	034	Porous Pavement Sidewalk	2012	0	0	20	0.00	0.00	0.00	0.00	0.00	0.08	19.47	0.00	0.00	0	0	10	0
C-190	GIF#100 Salt Quarters	109-15 Otisco Street	031	Bioretention, Porous Pavement Parking Lot, Pavement Removal	2013	30	3	70	0.03	0.01	0.03	0.80	0.05	0.28	70.73	0.03	0.02	1754	9	36	39
C-191	GIF#101 Erie Bruce Corp.	2112 Erie Boulevard East	EBSS Storm Basin	Bioretention, Porous Pavement Parking Lot	2013	0	0	270	0.02	0.01	0.02	0.50	0.04	0.77	192.14	0.00	0.00	1228	127	98	0
C-192	GIF#090 Onondaga Commons Rural Metro	414-16 West Onondaga Street	036	Porous Pavement Parking Lot, Pavement Removal	2014	0	0	430	0.03	0.01	0.03	0.80	0.05	1.74	434.15	0.00	0.00	1754	0	220	0
C-195	GIF#102 JNJ Syracuse	725 East Fayette Street	027	Porous Pavement Parking Lot, Pavement Removal	2014	22	2	20	0.01	0.00	0.01	0.20	0.02	0.51	127.77	0.02	0.01	526	0	65	29
C-196	GIF#103 VanKeuren Square	2223 East Genesee Street	EBSS Storm Basin	Porous Pavement, Cistern System, Bioretention	2014	371	30	150	0.41	0.13	0.44	11.30	0.72	1.61	400.83	0.31	0.17	35904	73	205	428
C-198	Road Reconstruction: Oneida Street	Oneida Street between W Adams and Temple St	037	Infiltration Trench	2013	0	0	950	0.00	0.00	0.00	0.00	0.00	2.24	558.08	0.00	0.00	0	0	283	0
	Road Reconstruction: South Clinton Street	S. Clinton Street between W. Adams St. and Temple St.	037	Infiltration Trench	2013	0	0	570	0.00	0.00	0.00	0.00	0.00	1.33	332.87	0.00	0.00	0	0	169	0
	Green Roof at Center of Excellence	727 E. Washington Street	027	Green Roof	2010	0	0	110	0.00	0.00	0.00	0.00	0.00	0.33	82.45	0.00	0.00	0	553	42	0
	Road Reconstruction: Richmond Ave	Richmond Ave. between N. Geddes St. and Van Renssellaer St	007,066	Infiltration Trench	2013	0	0	860	0.00	0.00	0.00	0.00	0.00	1.59	396.23	0.00	0.00	0	0	201	0
C-202	GIF#105 JC Smith, Inc. 338 Peat Street	338 Peat Street	EBSS Storm Basin	Porous Pavement, Added Green Space	2014	0	0	190	0.02	0.01	0.02	0.60	0.04	0.90	225.47	0.00	0.00	1403	93	114	0
	GIF#123 University Hill Apartments	205 Westcott Street	EBSS Storm Basin	Porous Pavement, Drywell, Added Green Space	2014	67	6	120	0.05	0.01	0.05	1.20	0.08	0.51	127.30	0.06	0.04	2806	0	65	88
C-21	GIF#004 Jefferson Clinton Commons	500 S. Clinton St	030	Porous Pavement Parking Lot, Green Roof	2010	0	0	150	0.00	0.00	0.00	0.00	0.00	1.06	264.54	0.00	0.00	0	67	134	0
C-212	GIF#117 United Auto Supply	450 Tracy Street	066	Infiltration Bed	2013	0	0	250	0.00	0.00	0.00	0.00	0.00	0.70	175.59	0.00	0.00	0	0	89	0
C-214	GIF#121 Taksum Development	708 East Genesee Street	027	Porous Pavement Parking Lot, Pavement Removal	2014	0	0	110	0.01	0.00	0.01	0.30	0.02	0.31	78.38	0.00	0.00	701	0	40	0

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C-217	GIF#096 Bethany Baptist Church (Phase 2)	149 Beatie Street	EBSS Storm Basin	Porous Pavement Parking Lot, Pavement Removal	2014	0	0	310	0.00	0.00	0.00	0.00	0.00	0.53	132.46	0.00	0.00	0	282	67	0
C-219	GIF#125 Nojaims' Grocery Store	307 Gifford Street	035,036	Underground Infiltration Trench, Porous Pavement, Pavement Removal	2014	111	10	630	0.11	0.03	0.12	3.00	0.19	0.82	203.56	0.10	0.06	9266	0	104	142
C-220	St. Joseph's Hospital Campus Expansion and Redevelopment	301 Prospect Ave.	020	Green Roof	2012	840	61	400	0.28	0.09	0.30	7.70	0.49	4.48	1116.98	0.64	0.36	25786	1763	569	884
C-28	IMA: SUNY Upstate: Biotechnology Center	820-900 E. Water St.	027	Bioretention, Pavement Removal	2012	792	67	1770	0.66	0.21	0.71	18.10	1.16	6.27	1563.88	0.70	0.40	61562	756	796	971
C-29a	Connective Corridor Phase 1 - Contract 1 (University Ave)	University Ave, from E Genesee to Waverly St	030,080B	Green Street	2012	613	45	2770	1.52	0.47	1.64	41.60	2.66	9.41	2346.82	0.47	0.26	112941	1763	1192	645
C-29b	Connective Corridor Phase 1 - Contract 2 (E. Genesee St)	E Genesee St from University Ave to Forman Ave	030,080B	Green Street	2012	947	84	1740	0.52	0.16	0.57	14.40	0.92	8.25	2057.91	0.88	0.49	42191	0	1045	1214
C-29f	West Fayette Street Sewer Separation	West Fayette Street between the Creek and Salina Street	027/029	Separated Sewer	2013	0	0	4330	0.00	0.00	0.00	0.00	0.00	11.89	2964.83	0.00	0.00	0	0	1505	0
C-31	GIF#010 Near Westside Initiative Lincoln Supply	109 Otisco St	032	Bioretention	2011	0	0	340	0.00	0.00	0.00	0.00	0.00	0.96	238.20	0.00	0.00	0	933	121	0
C-33	Cistern System at the War Memorial	200 Madison Street	034	Cistern/Rain Barrel	2012	0	0	150	0.00	0.00	0.00	0.00	0.00	0.44	109.75	0.00	0.00	0	0	56	0
C-34	Green Roof at OnCenter	800 S. State Street	034	Green Roof	2011	0	0	840	0.00	0.00	0.00	0.00	0.00	2.32	578.32	0.00	0.00	0	2247	294	0
C-38	OnCenter Surface Parking Lot	801 - 813 S. State Street; 422 - 434 Harrison St	034	Tree Trench, Porous Pavement Parking Lot	2012	0	0	1410	0.05	0.02	0.06	1.40	0.09	3.71	925.01	0.00	0.00	6390	0	470	0
C-45	GIF#018 Putnam Properties	210 E. Fayette St.	030	Green Roof	2011	0	0	30	0.00	0.00	0.00	0.00	0.00	0.09	23.29	0.00	0.00	0	85	12	0
C-48	Green Roof at the Erie Canal Museum Visitor Center	318 Erie Blvd. East	027	Green Roof	2012	0	0	20	0.00	0.00	0.00	0.00	0.00	0.08	19.47	0.00	0.00	0	76	10	0
C-51	Unondaga	500 W. Onondaga St	036	Porous Pavement Parking Lot, Rain Garden	2011	287	21	30	0.15	0.05	0.16	4.10	0.26	1.36	338.44	0.22	0.13	13945	26	173	309
C-52	GIF#006 Green Roof at King & King Architects	358 W. Jefferson St.	028, 031	Green Roof	2010	0	0	140	0.00	0.00	0.00	0.00	0.00	0.40	98.87	0.00	0.00	0	383	50	0
C-54c	Downtown Streetscape: 200 Water Street (North)	200 block E Water	027	Tree Trench Silva Cells High	2012	172	16	60	0.04	0.01	0.04	1.00	0.07	0.85	211.91	0.16	0.09	4473	0	108	227
C-54d	Downtown Streetscape: 200 Montgomery Street (West)	300 block Montgomery	027	Tree Trench Silva Cells High	2012	0	0	70	0.03	0.01	0.03	0.70	0.05	0.21	53.48	0.00	0.00	3195	0	27	0
C-54e	Downtown Streetscape: 200 Montgomery Street (East)	200 block Montgomery St	027	Tree Trench Standard	2012	49	5	80	0.04	0.01	0.04	1.00	0.07	0.43	108.09	0.05	0.03	4473	0	55	65

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Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Electricity Reduction Provided by Trees (kWh)	Natural Gas Reduction Provided by Trees (therms)	Energy Saved by Treatment Reduction (kWh)	CO Removed by Trees (lbs)	NO <sub>2</sub> Removed by Trees (Ibs)	SO <sub>2</sub> Removed by Trees (Ibs)	O <sub>3</sub> Removed by trees (lbs)	PM <sub>2.5</sub> Removed by Trees (lbs)	•	SO <sub>2</sub> Reduced by Electricity Usage Reduced (lbs)	NO <sub>2</sub> Reduced by Natural Gas Reduced (lbs)	SO <sub>2</sub> Reduced by Natural Gas Reduced (lbs)	CO <sub>2</sub> Sequestered Through Trees (lbs)	CO <sub>2</sub> Sequestered through GI (lbs)	CO <sub>2</sub> Avoided Due To Decreased Electricity Use (lbs)	CO <sub>2</sub> Avoided Due to Reduced Natural Gas Consumption (lbs)
C-54f	Downtown Streetscape: 100 South State Street (West)	100 S. State St.	027	Tree Trench Standard	2012	133	12	120	0.09	0.03	0.09	2.40	0.15	0.89	220.72	0.13	0.07	6878	0	112	176
C-55	Green School: SCSD Institute of Technology	258 E. Adams St.	037	Sewer Separation	2012	0	0	1200	0.00	0.00	0.00	0.00	0.00	3.30	822.24	0.00	0.00	0	0	417	0
C-56	GIE#012 The Galleries Office	147 E. Onondaga St.	034	Porous Pavement Parking Lot	2011	0	0	250	0.00	0.00	0.00	0.00	0.00	0.71	176.36	0.00	0.00	0	0	90	0
C-57	GIF#013 The Monroe Building	333 E. Onondaga St.	030	Green Roof	2011	0	0	30	0.00	0.00	0.00	0.00	0.00	0.10	24.43	0.00	0.00	0	180	12	0
C-58	GIF#007 Hotel Skyler	609 S. Crouse Ave.	080B	Porous Pavement Parking Lot	2011	37	3	120	0.03	0.01	0.03	0.90	0.06	0.50	124.39	0.04	0.02	1929	0	63	49
C-59	GIF#015 Near West Side Initiative: Artist Studio	109-115 Otisco & Wyoming St	032	Porous Pavement Sidewalk, Vegetated Infiltration Basin, Bioretention	2011	0	0	90	0.00	0.00	0.00	0.00	0.00	0.26	65.28	0.00	0.00	0	38	33	0
C-60	Green School: Seymour Academy Playground	108 Shonnard Street	036	Bioretention, Pavement Removal, Tree Trench	2012	0	0	80	0.09	0.03	0.10	2.40	0.16	0.26	65.45	0.00	0.00	7053	34	33	0
C-61	Water Street Green Gateway	300 Block of East Water Street	027	Porous Pavement Parking Lot, Green Street, Infiltration Trench	2012	597	55	500	0.37	0.12	0.40	10.10	0.65	3.75	934.84	0.57	0.32	31283	480	475	787
C-69		713 E. Fayette St	027	Green Roof, Porous Pavement Parking Lot, Pavement Removal	2013	0	0	70	0.00	0.00	0.00	0.00	0.00	0.19	47.72	0.00	0.00	0	104	24	0
C-70	IGTE#UZU ST LUCV'S CHURCH	316 - 318 - 320 Seymour Street	035,036	Porous Pavement Parking Lot	2011	0	0	110	0.00	0.00	0.00	0.00	0.00	0.49	122.53	0.00	0.00	0	0	62	0
C-73	West Onondaga Street Green Corridor	From W Adams to South Ave	036	Green Street	2013	471	43	3180	0.24	0.07	0.26	6.50	0.42	10.10	2518.51	0.45	0.25	21953	0	1279	621
C-74a	Otisco Street Green Corridor - Phase 1	from Ontario St to Seneca St	011,031	Curb Extension, Pavement Removal	2012	0	0	1360	0.10	0.03	0.10	2.60	0.17	3.02	752.08	0.00	0.00	11503	469	382	0
C-75a	IMA: SUNY Upstate: Cancer Center Green Roof	750 E Adams St	034	Green Roof	2014	446	38	190	0.20	0.06	0.22	5.60	0.36	2.34	584.58	0.40	0.22	15794	439	297	551
C-75b	IMA: SUNY Upstate: Cancer Center Rain Garden	750 E Adams St	034	Bioretention	2014	47	4	30	0.06	0.02	0.07	1.70	0.11	0.86	215.45	0.04	0.03	4146	99	109	62
C-78	o o	624-662 South Warren Street	034	Infiltration Trench	2012	0	0	100	0.00	0.00	0.00	0.00	0.00	0.30	73.67	0.00	0.00	0	0	37	0
C-79	GIF#026 Central New York Jazz Arts Foundation	441 E. Washington Street	027	Green Roof	2012	0	0	10	0.00	0.00	0.00	0.00	0.00	0.05	12.60	0.00	0.00	0	86	6	0
C-85	SCSD Central Offices	725 Harrison Street	034	Porous Pavement Parking Lot, Infiltration Trench	2012	0	0	1100	0.00	0.00	0.00	0.00	0.00	3.26	813.08	0.00	0.00	0	0	413	0
C-86a	Bank Street/Alley Storm Sewer	Alley between E Washington and E Fayette St	027	Infiltration Trench	2013	0	0	160	0.00	0.00	0.00	0.00	0.00	0.48	119.10	0.00	0.00	0	0	60	0
C-92		Tully St between Oswego and Tioga	031	Porous Pavement Court	2011	0	0	200	0.00	0.00	0.00	0.00	0.00	0.50	125.59	0.00	0.00	0	0	64	0
C-93	Seymour School Rain Garden	108 Shonnard Street	036	Bioretention	2011	0	0	0	0.01	0.00	0.01	0.20	0.01	0.02	4.45	0.00	0.00	351	10	2	0

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C-94	GIF#032 Consuela's Westside Taqueria and BBQ	523 Marcellus St	028	Bioretention, Porous Pavement Parking Lot, Street Trees, Pavement Removal	2013	0	0	20	0.01	0.00	0.01	0.30	0.02	0.09	22.27	0.00	0.00	701	17	11	0
C-95	IMA: SUNY Upstate: Townsend Towers	507-523 E Adams Street	034	Bioretention	2012	0	0	440	0.00	0.00	0.00	0.00	0.00	1.31	327.14	0.00	0.00	0	111	166	0
C-96	GIF#034 Pike Block	300 S Salina & W Fayette St	029	Cistern System, Underground Infiltration System	2014	0	0	320	0.00	0.00	0.00	0.00	0.00	0.36	88.94	0.00	0.00	0	0	45	0
C-99	Vacant Lot: 701 Oswego St.	701 Oswego Street	036	Urban Garden, Infiltration Trench	2012	30	3	40	0.09	0.03	0.10	2.50	0.16	0.43	106.75	0.03	0.02	5612	0	54	39
E-06	City Parking Lot #3	101 Oswego Blvd	EBSS Storm Basin	Porous Pavement Parking Lot	2010	0	0	400	0.16	0.05	0.18	4.50	0.29	1.11	277.64	0.00	0.00	17329	0	142	0
E-08	Green Library: Petit Branch	105 Victoria Place	EBSS Storm Basin	Porous Pavement Parking Lot	2012	0	0	90	0.00	0.00	0.00	0.00	0.00	0.26	64.13	0.00	0.00	0	0	33	0
E-10	Place	Concord Place from Westcott St. to Allen St.	EBSS Storm Basin	Infiltration Trench	2011	0	0	200	0.00	0.00	0.00	0.00	0.00	0.56	139.33	0.00	0.00	0	0	71	0
E-12	Dr Edwin E Weeks Elementary School	710 Hawley Ave	080A	Bioretention	2012	82	7	500	0.04	0.01	0.04	1.00	0.06	2.64	659.61	0.08	0.04	2280	0	335	107
E-16	Lower Sunnycrest Park	Caleb Ave	080H	Pavement Removal, Bioretention, Storage Bed	2012	0	0	420	0.21	0.07	0.23	5.90	0.38	0.39	96.29	0.00	0.00	16386	221	49	0
E-33	I-690 Downspout Disconnections	I-690 between Willow, James and State St.	080A, EBSS Storm Basin	Infiltration Trench, Bioretention	2013	0	0	850	0.08	0.02	0.08	2.00	0.13	4.23	1056.16	0.00	0.00	6176	55	536	0
E-34	Rain Garden at Henninger High School	600 Robinson St	080H	Bioretention, Cistern/	2011	18	1	10	0.01	0.00	0.01	0.30	0.02	0.11	26.97	0.01	0.01	911	23	14	18
E-36	Upper Sunnycrest Park	St. Anne Dr and Robinson St	080H	Bioretention, Pavement Removal, Porous Pavement Parking Lot	2011	138	12	860	0.17	0.05	0.18	4.50	0.29	2.25	561.87	0.13	0.07	14469	39	286	178
E-39	East Water Street Pavement Removal	Intersection of S Beech and E Water at Erie Blvd.	EBSS Storm Basin	Tree Trench, Porous Pavement, Pavement Removal	2012	32	3	260	0.05	0.02	0.06	1.50	0.10	0.82	205.38	0.03	0.02	5237	0	104	42
E-40ab	Westcott Street Green Corridor and Knoll	Westcott St from Dell to S. Beech St	EBSS Storm Basin	Porous Pavement Parking Lane, Infiltration Trench	2013	160	15	650	0.05	0.01	0.05	1.30	0.08	2.17	541.14	0.15	0.09	4423	0	275	211
E-43	Westcott Community Center	822-26 Euclid Ave and Westcott St	EBSS Storm Basin	Porous Pavement Parking Lot	2012	0	0	20	0.00	0.00	0.00	0.00	0.00	0.15	38.17	0.00	0.00	0	0	19	0
F-01	Pearl Street Parking Lot	400 block of Pearl Street	021	Porous Pavement Parking Lot	2010	7	1	880	0.01	0.00	0.01	0.30	0.02	1.78	444.17	0.01	0.00	701	0	225	10
F-02	Green Library: White Branch	763 Butternut St	020-2	Infiltration Trench, Cistern/Rain Barrel, Porous Pavement Parking Lot, Bioretention	2012	0	0	190	0.03	0.01	0.04	0.90	0.06	1.12	279.39	0.00	0.00	2681	54	142	0
F-04a	City Parking Lot #4	Butternut and N State Sts	020-1	Porous Pavement Parking Lot	2012	0	0	550	0.12	0.04	0.13	3.20	0.20	1.96	488.90	0.00	0.00	9095	0	248	0
F-04b	Street	N State St bw Butternut and Ash	020-1	Bioretention, Bioretention	2012	0	0	660	0.00	0.00	0.00	0.00	0.00	1.85	460.74	0.00	0.00	0	48	234	0
F-07	Green Rooi	2308 Grant Blvd	020-2	Green Roof	2014	0	0	120	0.00	0.00	0.00	0.00	0.00	0.23	58.40	0.00	0.00	0	359	30	0
H-05	Green Roof at Hazard Branch Library	1620 West Genesee St	003	Green Roof	2012	0	0	60	0.00	0.00	0.00	0.00	0.00	0.19	46.95	0.00	0.00	0	186	24	0

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H-05b	Green Library: Hazard Branch Site Improvements	1620 West Genesee St	003	Porous Pavement Parking Lot, Bioretention	2012	89	8	230	0.10	0.03	0.10	2.70	0.17	0.99	247.39	0.08	0.05	7868	37	126	117
H-06	Green Library: Mundy Branch	1204 South Geddes St	014	Tree Trench, Porous Pavement Parking Lot	2012	74	7	120	0.02	0.01	0.03	0.70	0.04	0.64	160.73	0.07	0.04	2443	0	82	97
H-07	GIF#011 Vibrant Syracuse Spaces	196 S. Geddes St	010	Porous Pavement Parking Lot, Bioretention	2011	0	0	140	0.02	0.01	0.02	0.50	0.04	0.40	99.38	0.00	0.00	1228	86	50	0
H-08	Road Reconstruction: Geddes Street	300-500 blocks S. Geddes St	011	Bioretention	2011	0	0	330	0.00	0.00	0.00	0.00	0.00	0.83	207.28	0.00	0.00	0	346	105	0
H-11	Pass Arboretum	Avery Ave and Tompkins St	004	Bioretention	2012	0	0	400	0.39	0.12	0.42	10.60	0.68	1.11	277.80	0.00	0.00	35570	353	142	0
H-13	Zoo Entrance Enhancements and Coleridge Ave. Widening	S Wilbur Ave and Coleridge Ave	004	Bioretention	2012	0	0	380	0.08	0.02	0.08	2.10	0.14	1.06	265.35	0.00	0.00	8068	342	135	0
H-16	Porous Concrete Sidewalk on Grand Ave	100 Grand Ave	014	Porous Pavement Sidewalk	2012	0	0	0	0.00	0.00	0.00	0.00	0.00	0.02	4.96	0.00	0.00	0	0	3	0
H-17	Rain Garden at Grand & Delaware	Grand Ave & Delaware St	014	Bioretention, Porous Pavement Roadway	2012	0	0	310	0.28	0.09	0.30	7.60	0.49	0.87	216.31	0.00	0.00	23468	342	110	0
H-19	Rosamond Gifford Zoo: Elephant Exhibit	One Conservation Place	004	Green Roof	2011	0	0	100	0.00	0.00	0.00	0.00	0.00	0.28	70.62	0.00	0.00	0	380	36	0
H-20	Rosamond Gifford Zoo: Primate Exhibit	One Conservation Place	004	Porous Pavement Sidewalk	2011	0	0	160	0.07	0.02	0.08	1.90	0.12	0.45	111.20	0.00	0.00	6866	0	57	0
H-24	GIF#031 ARC of Onondaga County	401 Lowell Ave.	004	Porous Pavement Parking Lot	2012	0	0	140	0.00	0.00	0.00	0.00	0.00	0.41	101.54	0.00	0.00	0	0	52	0
H-30	Vacant Lot: 1344-50 W. Onondaga St	Arthur St and W Onondaga St	015	Bioretention, Urban Forestry	2012	0	0	40	0.03	0.01	0.04	0.90	0.06	0.21	51.54	0.00	0.00	2104	45	26	0
H-31	Rosamond Gifford Zoo: Stormwater Wetland	One Conservation Place	004	Stormwater Wetland, Cistern/Rain Barrel	2013	0	0	730	0.13	0.04	0.14	3.50	0.22	1.32	329.09	0.00	0.00	12189	639	168	0
H-33	Green Park: Lewis Park	305 Lewis St and 825 Milton Ave	003,063	Porous Pavement Roadway, Porous Pavement Court	2013	0	0	300	0.00	0.00	0.00	0.00	0.00	0.84	210.33	0.00	0.00	0	0	107	0
H-34	Rosamond Gifford Zoo: Parking Lot	One Conservation Place	004	Porous Pavement Parking Lot, Bioretention, Vegetated Infiltration Basin, Infiltration Bed	2013	0	0	2220	0.40	0.12	0.43	10.80	0.69	6.10	1521.01	0.00	0.00	35453	152	773	0
H-36	Green Park: Wadsworth Park	1204 Glenwood Ave and Wolcott Ave	018	Infiltration Bed, Pavement Removal, Bioretention	2013	0	0	520	0.09	0.03	0.10	2.50	0.16	1.45	360.69	0.00	0.00	7726	306	183	0
H-38	Vacant Lot: 224-226 Putnam Street	224, 226 Putnam St	014	Bioretention, Urban Forestry	2012	0	0	20	0.03	0.01	0.03	0.80	0.05	0.21	51.75	0.00	0.00	2506	24	26	0
H-39	GIF#077 St. Patrick's Apartments	216 North Lowell Ave.	004	Cistern/Rain Barrel, Porous Pavement Parking Lot, Pavement Removal	2013	86	8	270	0.05	0.02	0.05	1.40	0.09	1.10	275.15	0.08	0.05	4310	0	140	114
H-40	Infiltration Basin at Woodland Reservoir	Stolp Avenue and Hancock Drive	017	Infiltration Bed	2013	0	0	240	0.00	0.00	0.00	0.00	0.00	0.70	174.07	0.00	0.00	0	0	88	0
H-41	GIF#069 Vibrant Syracuse Spaces Green Roof	200 S Geddes St.	010	Green Roof	2012	0	0	160	0.04	0.01	0.04	1.10	0.07	0.46	114.45	0.00	0.00	3784	443	58	0
H-44	Vacant Lot: 109 Hartson Street	109 Hartson Street	014	Bioretention, Urban Forestry	2012	0	0	60	0.02	0.01	0.02	0.50	0.04	0.17	42.50	0.00	0.00	1228	14	22	0
H-47	Road Reconstruction: Gifford Street	Geddes St to Ontario St	011	Infiltration Trench	2012	0	0	770	0.00	0.00	0.00	0.00	0.00	1.93	480.59	0.00	0.00	0	0	244	0
H-48	GIF#083 Smith Housing	542-548 Seymour Street	011	Porous Pavement Parking Lot	2013	0	0	130	0.00	0.00	0.00	0.00	0.00	0.33	81.69	0.00	0.00	0	0	41	0
H-52	GIF#099 VNA Home Care	1050 W Genesee St	005	Infiltration Bed, Cistern/Rain Barrel	2013	0	0	220	0.00	0.00	0.00	0.00	0.00	0.66	165.67	0.00	0.00	0	0	84	0

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H-53	GIF#113 Genesee Plaza	1001-1055 West Genesee Street	006A	Infiltration Trench, Pavement Removal	2013	0	0	1760	0.00	0.00	0.00	0.00	0.00	5.09	1269.24	0.00	0.00	0	0	644	0
H-56	GIF#081 Brooklyn Pickle	1600 West Genesee Street	004	Bioretention, Infiltration Trench	2012	15	1	20	0.04	0.01	0.04	1.00	0.06	0.13	33.52	0.01	0.01	2280	4	17	20
M-10b	Green Library: Beauchamp Site Improvements	2111 S. Salina St	060/077	Bioretention	2012	25	2	90	0.04	0.01	0.05	1.20	0.07	0.46	115.42	0.02	0.01	2919	64	59	32
	Green Roof at the Salina Street Post Office	2200 S. Salina St	060/077	Green Roof	2013	0	0	140	0.00	0.00	0.00	0.00	0.00	0.41	102.30	0.00	0.00	0	402	52	0
M-15	IMA: SUNY ESF Parking Project at Bray Hall	1 Forestry Drive/930 Irving Ave Rear	039	Cistern/Rain Barrel, Porous Pavement Parking Lot, Landscape Restoration, Bioretention	2012	0	0	180	0.34	0.11	0.37	9.30	0.59	0.54	135.13	0.00	0.00	23814	24	69	0
M-16	SUNY ESF Gateway Building	1 Forestry Drive	039	Green Roof	2012	0	0	90	0.00	0.00	0.00	0.00	0.00	0.30	74.05	0.00	0.00	0	170	38	0
M-17	GIF#009 SUNY ESF Residence Hall (Centennial Hall)	1 Forestry Drive	039	Porous Pavement Sidewalk	2011	0	0	40	0.00	0.00	0.00	0.00	0.00	0.12	30.92	0.00	0.00	0	0	16	0
M-20	GIF#008 Dunbar Association	1453 S. State St.	039	Porous Pavement Parking Lot	2011	0	0	200	0.00	0.00	0.00	0.00	0.00	0.60	149.64	0.00	0.00	0	0	76	0
M-23	Greening the Grey in Basin 044	400-700 W Castle Street	044	Bioretention	2012	0	0	280	0.16	0.05	0.17	4.40	0.28	0.77	193.15	0.00	0.00	14960	111	99	0
M-24	GIF#003 Syracuse Model Neighborhood Corp	1721 S. Salina Street	044	Porous Pavement Parking Lot, Bioretention	2011	0	0	280	0.00	0.00	0.00	0.00	0.00	0.78	193.92	0.00	0.00	0	4	98	0
M-29	Hughes Magnet School Parking Lot	370 Jamesville Ave	077	Infiltration Bed, Porous Pavement Parking Lot	2012	0	0	410	0.00	0.00	0.00	0.00	0.00	0.19	47.72	0.00	0.00	0	0	24	0
M-29bc	Vacant Lots at 147 Hughes Place and 220 Lorraine Avenue	147 Hughes Place & 220 Lorraine Ave	077	Rain Garden, Pavement Removal	2012	0	0	260	0.14	0.04	0.15	3.70	0.24	1.83	455.74	0.00	0.00	16152	0	232	0
M-31	GIF#025 Salina Shoe Company Inc	2809 S. Salina Street	060/077	Porous Pavement Parking Lot	2014	0	0	60	0.03	0.01	0.03	0.70	0.05	1.32	328.67	0.00	0.00	1578	90	167	0
M-32	GIF#027 People's AME Zion Church Parking Lot	2226-28 South Salina St.	077	Porous Pavement Parking Lot	2013	0	0	80	0.00	0.00	0.00	0.00	0.00	0.18	45.43	0.00	0.00	0	0	23	0
	GIF#030 The People's Community Development Corporation	2307-2315 S. Salina St	077	Green Roof	2013	0	0	60	0.00	0.00	0.00	0.00	0.00	0.28	69.09	0.00	0.00	0	0	35	0
1 1/1/26	GIF#033 Matawon Development Group	2221 South Salina Street	077	Infiltration Bed	2012	0	0	20	0.00	0.00	0.00	0.00	0.00	0.18	45.81	0.00	0.00	0	159	23	0
M-37	Rooftop Disconnect in CSO 045	119 Crescent Ave	045	Downspout Disconnect	2011	35	3	0	0.01	0.00	0.01	0.20	0.02	0.23	56.62	0.03	0.01	770	0	29	37
M-43	Green Park: Comfort-Tyler Park	1212-14 E Colvin St and Comstock Ave	077	Infiltration Trench, Porous Pavement, Bioretention	2014	0	0	210	0.06	0.02	0.06	1.50	0.10	0.96	240.32	0.00	0.00	6566	93	122	0
IVI-44	Site Improvements at Bishop Foery Center	Edmund Ave	067	Bioretention	2011	0	0	0	0.00	0.00	0.00	0.10	0.01	0.03	6.62	0.00	0.00	175	9	3	0
M-45	Rain Garden at Barnabas Center	1941 S Salina St	044-2	Bioretention	2011	0	0	10	0.00	0.00	0.00	0.00	0.00	0.04	8.78	0.00	0.00	0	7	4	0
M-49	Stadium Parking Lot at SU	Stadium Place at E Raynor Ave	039	Porous Pavement Parking Lot	2012	0	0	1180	0.00	0.00	0.00	0.00	0.00	3.41	851.63	0.00	0.00	0	0	432	0
1 1/1-51	GIF#107 South Side Community Coalition	2331 South Salina Street	060/077	Porous Pavement Parking Lot, Porous Paver Sidewalk, Tree Trench, Pavement Removal	2013	70	5	80	0.02	0.01	0.02	0.50	0.03	0.55	137.29	0.05	0.03	1539	0	70	74

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Table A-2: Energy Reduction and Air Quality Summary for Onondaga County Save the Rain Green Infrastructure Projects

							Energy Usage								Air Qua	lity					
Projec ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Reduction	Natural Gas Reduction Provided by Trees (therms)	Energy Saved by Treatment Reduction (kWh)	CO Removed by Trees (lbs)	NO <sub>2</sub> Removed by Trees (lbs)	SO <sub>2</sub> Removed by Trees (lbs)	O <sub>3</sub> Removed by trees (lbs)	PM <sub>2.5</sub> Removed by Trees (lbs)	_	SO <sub>2</sub> Reduced by Electricity Usage Reduced (lbs)	Natural Gas	SO <sub>2</sub> Reduced by Natural Gas Reduced (lbs)	CO <sub>2</sub> Sequestered Through Trees (Ibs)	Sequesterea	Avoided Due To Decreased	
M-52	Road Reconstruction: South State Street	From Kennedy to E Colvin	044	Infiltration Trench	2012	0	0	790	0.00	0.00	0.00	0.00	0.00	2.20	547.78	0.00	0.00	0	0	278	0
M-53	Road Reconstruction: Sumner Ave.	From Euclid to Stratford	077	Infiltration Trench	2012	0	0	130	0.00	0.00	0.00	0.00	0.00	0.50	125.59	0.00	0.00	0	0	64	0
M-60	SUNY ESF: Baker Lab Stormwater Collection System	Baker Lab on Campus Drive West	039	Cistern/Rain Barrel	2011	0	0	40	0.00	0.00	0.00	0.00	0.00	0.16	40.08	0.00	0.00	0	0	20	0
M-61	OEI Demonstration Rain Garden: 133 Vale Street	133 Vale Street	067	Bioretention	2012	0	0	0	0.00	0.00	0.00	0.00	0.00	0.01	2.29	0.00	0.00	0	9	1	0

Note: Refer to Table 5.1 for Summary and Totals

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Table A-3: Economic Benefits for Onondaga County Save the Rain Green Infrastructure Projects

								Energy :	Saving Econo	mic Benefits			Air	Quality Econ	omic Benefits					Climate	Change Econom	ic Benefits	
Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Value of Infiltration Dollars	NPV Reductions in Operation and Maintenance Costs	Energy Tree Value Electricity Savings	Energy Tree Value Natural Gas Savings	NPV Dollars Electricity Reduction At WWTP	Direct Benefit from NO <sub>2</sub> Polluntant Removal	Direct Benefit from SO <sub>2</sub> Polluntant Removal	Direct Benefit from O <sub>3</sub> Polluntant Removal	Direct Benefit from PM <sub>2.5</sub> Pollutant Removal	NPV of NO <sub>2</sub> Reduction at WWTP	NPV of SO <sub>2</sub> At WWTP	NPV of NO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of SO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of Tons of CO <sub>2</sub> Avoided Energy by Trees (Electricity)	NPV of tons of CO <sub>2</sub> Avoided Energy by Trees (Natural Gas)	NPV of CO <sub>2</sub> Reduction At WWTP (Includes Trees And Structural BMPs)	NPV of CO <sub>2</sub> Reduction From Tree Adsorption	NPV Value of CO <sub>2</sub> Sequestered through GI
C-01	City Parking Lot #21	Southwest corner of W. Washington and	027	Tree Trench Standard	2010	\$1.08	\$40.45	\$0.00	\$0.00	\$2.50	\$0.00	\$0.00	\$2.56	\$6.99	\$0.00	\$0.77	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$226.04	\$0.00
C-07	OnCenter Parking Garage	Clinton Streets 817 - 835 S. State Street and E. Adams Street	034	Bioretention	2012	\$2.98	\$374.91	\$0.00	\$0.00	\$23.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$2.55
C-09	Townsend Parking Lot B	431 Harrison St & Townsend Street	034	Tree Trench Standard	2011	\$2.27	\$321.40	\$0.00	\$0.00	\$19.84	\$0.06	\$0.06	\$42.72	\$116.45	\$0.02	\$10.87	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$2,458.92	\$0.00
C-101	Green Park: Skiddy Park (Site)	Tully St between Oswego and Tioga	031,032	Stormwater Planter, Porous Pavement, Pavement Removal	2012	\$1.11	\$76.45	\$0.39	\$0.00	\$4.72	\$0.00	\$0.00	\$0.24	\$0.67	\$0.00	\$0.05	\$0.00	\$0.86	\$0.11	\$0.30	\$1.36	\$10.12	\$0.50
C-102	IMA: Leonard Apartments	400-412 W Onondaga St / 828 S West St	036	Porous Pavement Parking Lot, Bioretention, Pavement Removal	2013	\$1.08	\$113.72	\$3.31	\$0.00	\$7.02	\$0.01	\$0.01	\$5.30	\$14.45	\$0.00	\$1.47	\$0.03	\$7.22	\$1.07	\$2.56	\$1.36	\$363.87	\$0.35
C-103	GIF#039 Home HeadQuarters Marcellus	223 Marcellus St.	028	Bioretention, Vegetative Swale, Stormwater Planter	2013	\$0.22	\$26.76	\$3.07	\$0.00	\$1.65	\$0.00	\$0.00	\$2.59	\$7.07	\$0.00	\$0.69	\$0.03	\$6.68	\$1.00	\$2.14	\$1.36	\$139.90	\$0.77
C-105	GIF#041 CNY Philanthropy Center	431 E Fayette St	027	Porous Pavement Parking Lot, Bioretention, Green Roof	2012	\$0.44	\$25.80	\$1.58	\$0.00	\$1.59	\$0.01	\$0.01	\$6.84	\$18.64	\$0.00	\$1.54	\$0.02	\$3.44	\$0.46	\$1.20	\$1.36	\$283.45	\$0.47
C-108	GIF#044 American Beech	500 Westcott Street	EBSS Storm Basin	Porous Pavement Parking Lot, Cistern/Rain Barrel	2012	\$0.23	\$56.70	\$0.00	\$0.00	\$3.50	\$0.00	\$0.00	\$1.22	\$3.33	\$0.00	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$50.62	\$0.00
C-11	Commercial Green Streets: Harrison Street	Harrison Street, from Montgomery to State Streets	034	Stormwater Planter - Sidewalk	2012	\$0.42	\$56.70	\$4.16	\$0.00	\$3.50	\$0.01	\$0.00	\$3.48	\$9.48	\$0.00	\$0.88	\$0.04	\$9.05	\$1.36	\$3.56	\$1.36	\$204.13	\$0.73
C-110	Seymour Academy Parking Lot	180 Shonnard St	036	Porous Pavement Parking Lot	2012	\$1.16	\$162.45	\$0.00	\$0.00	\$10.03	\$0.00	\$0.00	\$2.87	\$7.82	\$0.00	\$0.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$218.74	\$0.00
C-118	GIF#047 Gemmi Boy	508-510 Westcott Street	EBSS Storm Basin	Cistern/Rain Barrel, Infiltration Bed, Pavement Removal, Porous Pavement Parking Lot	2012	\$0.24	\$30.58	\$0.00	\$0.00	\$1.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-119	GIF#048 Mister Lady Bug	500-506 Westcott Street	EBSS Storm Basin	Porous Pavement	2012	\$0.32	\$45.87	\$0.00	\$0.00	\$2.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-121	GIF#051 Park Central Presbyterian Church	509 E Fayette St	027	Porous Pavement Parking Lot, Street Trees	2012	\$0.34	\$47.78	\$0.00	\$0.00	\$2.95	\$0.00	\$0.00	\$1.37	\$3.74	\$0.00	\$0.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$89.28	\$0.00
C-122	GIF#052 St. Lucy's Parking Lot	432 Gifford Street	035	Porous Pavement	2014	\$0.64	\$81.54	\$0.00	\$0.00	\$5.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.18
C-125	GIF#055 Bethany Baptist Church (Phase I)	149 Beattie Street	EBSS Storm Basin	Porous Pavement Parking Lot, Bioretention	2014	\$2.67	\$132.19	\$0.79	\$0.00	\$8.16	\$0.02	\$0.02	\$11.47	\$31.26	\$0.00	\$2.69	\$0.01	\$1.72	\$0.23	\$0.60	\$1.36	\$519.69	\$16.55
C-126	GIF#056 Copper Beech Commons Student Housing	1054 East Genesee St		Porous Pavement Parking Lot, Infiltration Trench	2012	\$3.03	\$275.21	\$10.48	\$0.00	\$16.99	\$0.02	\$0.02	\$13.98	\$38.10	\$0.00	\$3.37	\$0.11	\$22.84	\$3.41	\$8.92	\$1.36	\$719.26	\$0.00
C-128	GIF#058 Loon Creek Properties	601 E. Genesee Street	030	Stormwater Planter - Raised, Porous Pavement Parking Lot, Tree Trench	2013	\$0.67	\$104.80	\$0.00	\$0.00	\$6.47	\$0.00	\$0.00	\$1.37	\$3.74	\$0.00	\$0.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$89.28	\$0.14
C-129	GIF#059 McMahon-Ryan Child Advocacy Center	601 E. Genesee Street	030	Porous Pavement Parking Lot, Street Trees	2013	\$1.41	\$216.92	\$0.77	\$0.00	\$13.39	\$0.00	\$0.00	\$1.72	\$4.67	\$0.00	\$0.52	\$0.01	\$1.67	\$0.25	\$0.54	\$1.36	\$111.60	\$0.00
C-12a	Townsend St Median Revegetation Phase 1	S Townsend St, from E Adams St to E Genesee St	030,034	Landscape Restoration	2012	\$0.74	\$124.86	\$0.99	\$0.00	\$7.71	\$0.01	\$0.01	\$4.27	\$11.65	\$0.00	\$1.29	\$0.01	\$2.16	\$0.34	\$0.89	\$1.36	\$376.73	\$0.00
C-12b	Townsend St Median Revegetation Phase 2	E. Adams St to E. Taylor St	034	Pavement Removal	2011	\$0.12	\$18.79	\$0.00	\$0.00	\$1.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-132	Green Park: Leavenworth/Barker Park	301 Park Ave and Matty Ave	066	Bioretention, Porous Pavement Court	2012	\$3.67	\$381.92	\$0.00	\$0.00	\$23.58	\$0.00	\$0.00	\$0.98	\$2.66	\$0.00	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$40.49	\$13.75
C-139	GIF#060 Kopp Billing Agency	511 East Fayette St.	027	Cistern/Rain Barrel	2012	\$0.77	\$82.82	\$0.00	\$0.00	\$5.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-140	GIF#061 The Spa at 500 Green Roof	500 W Onondaga St	036	Green Roof	2013	\$0.23	\$28.99	\$0.00	\$0.00	\$1.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$1.22
C-141	GIF#062 Peace Incorporated		028	Porous Pavement Parking Lot, Pavement Removal	2013	\$0.29	\$40.45	\$0.00	\$0.00	\$2.50	\$0.00	\$0.00	\$1.22	\$3.33	\$0.00	\$0.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$50.62	\$0.00
C-146	Havens Parking Lot at SU	E Adams St and Comstock Ave	030	Porous Pavement Parking Lot	2012	\$0.16	\$25.48	\$6.80	\$0.00	\$1.57	\$0.01	\$0.01	\$9.08	\$24.76	\$0.00	\$2.36	\$0.07	\$14.81	\$2.17	\$5.06	\$1.36	\$485.67	\$0.00
C-147	Waverly Parking Lot at SU	805 South Crouse Avenue	080B	Porous Pavement Parking Lot	2012	\$0.30	\$51.28	\$0.00	\$0.00	\$3.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-149	GIF#063 Brewster Medical Properties	1200-1224 E Genesee St	030	Infiltration Bed, Cistern/Rain Barrel	2013	\$1.93	\$272.02	\$0.00	\$0.00	\$16.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00

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Table A-3: Economic Benefits for Onondaga County Save the Rain Green Infrastructure Projects

								Energy	Saving Econo	mic Benefits			Air (	Quality Econ	omic Benefits					Climate	Change Economi	ic Benefits	
Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Value of Infiltration Dollars	NPV Reductions in Operation and Maintenance Costs	Energy Tree Value Electricity Savings	Energy Tree Value Natural Gas Savings	NPV Dollars Electricity Reduction At WWTP	Direct Benefit from NO <sub>2</sub> Polluntant Removal	Direct Benefit from SO <sub>2</sub> Polluntant Removal	Direct Benefit from O <sub>3</sub> Polluntant Removal	Direct Benefit from PM <sub>2.5</sub> Pollutant Removal	NPV of NO <sub>2</sub> Reduction at WWTP	NPV of SO <sub>2</sub> At WWTP	NPV of NO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of SO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of Tons of CO <sub>2</sub> Avoided Energy by Trees (Electricity)	NPV of tons of CO <sub>2</sub> Avoided Energy by Trees (Natural Gas)	NPV of CO <sub>2</sub> Reduction At WWTP (Includes Trees And Structural BMPs)	NPV of CO <sub>2</sub> Reduction From Tree Adsorption	NPV Value of CO <sub>2</sub> Sequestered through GI
C-151	GIF#065 Housing Visions	114-116 Hawley Ave	080A	Porous Pavement, Bioretention, Cistern/Rain Barrel, Landscape Restoration	2013	\$1.30	\$168.50	\$3.84	\$0.00	\$10.40	\$0.01	\$0.01	\$3.87	\$10.54	\$0.00	\$1.05	\$0.04	\$8.35	\$1.25	\$2.68	\$1.36	\$216.98	\$0.48
C-153	East Washington Street Green Corridor	727 E Washington St	027	Bioretention, Porous Paver Parking Lane, Infiltration Trench	2014	\$3.16	\$294.00	\$0.00	\$0.00	\$18.15	\$0.01	\$0.01	\$8.06	\$21.96	\$0.00	\$1.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$413.90	\$3.00
C-155	Carrier Dome Rainwater Harvesting System	900 Irving Ave	039	Cistern	2014	\$0.00	\$287.63	\$0.00	\$0.00	\$17.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-156	GIF#070 Onondaga Commons (Slocum Ave)	207-11,213,215 Slocum Ave	036	Porous Pavement Parking Lot	2013	\$0.80	\$143.34	\$11.84	\$0.00	\$8.85	\$0.01	\$0.01	\$7.33	\$19.97	\$0.00	\$1.65	\$0.13	\$25.79	\$3.44	\$9.00	\$1.36	\$303.70	\$0.00
C-157	GIF#071 Onondaga Commons (Harris Health Center)	301 Slocum Ave	036	Porous Pavement Parking Lot, Pavement Removal	2013	\$0.50	\$77.72	\$0.00	\$0.00	\$4.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-158	GIF#072 Onondaga Commons (Lean On Me Daycare)	422-28 W Onondaga St	036	Porous Pavement Parking Lot, Pavement Removal	2013	\$1.25	\$196.85	\$0.00	\$0.00	\$12.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-159	GIF#073 Onondaga Commons (Rural Metro)	488 W Onondaga St.	036	Porous Pavement Parking Lot	2014	\$2.73	\$28.03	\$0.00	\$0.00	\$1.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$1.51
C-164	GIF#074 Synapse Downtown	360 Erie Boulevard East & East Water Street	EBSS Storm Basin	Tree Trench, Infiltration Trench, Cistern/Rain Barrel, Pavement Removal	2012	\$0.30	\$29.30	\$13.81	\$0.00	\$1.81	\$0.01	\$0.01	\$8.92	\$24.31	\$0.00	\$2.68	\$0.13	\$30.08	\$4.52	\$9.63	\$1.36	\$580.34	\$0.00
C-165	GIF#075 Syracuse Center for Peace and Social Justice	r 2013 East Genesee Street	EBSS Storm Basin	Underground infiltration, Bioretention, Pavement Removal	2014	\$0.33	\$112.44	\$0.79	\$0.00	\$6.94	\$0.00	\$0.00	\$2.20	\$5.99	\$0.00	\$0.49	\$0.01	\$1.72	\$0.23	\$0.60	\$1.36	\$91.11	\$0.45
C-166	GIF#076 360 Warren Associates	125 East Jefferson Street	030	Green Roof	2014	\$0.60	\$280.94	\$0.00	\$0.00	\$17.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$3.54
C-167	GIF#078 Teall Centre	1605-41 Erie Blvd	EBSS Storm Basin	Bioretention, Porous Pavement Parking Lot	2012	\$6.24	\$539.91	\$5.85	\$0.00	\$33.33	\$0.02	\$0.01	\$10.17	\$27.72	\$0.00	\$2.52	\$0.06	\$12.75	\$1.78	\$4.31	\$1.36	\$494.46	\$3.32
C-168	GIF#079 Near Westside Initiative Case Supply	104 Marcellus Street	026,028	Bioretention, Pavement Removal	2013	\$0.42	\$22.30	\$12.53	\$0.00	\$1.38	\$0.01	\$0.01	\$7.28	\$19.85	\$0.00	\$2.19	\$0.13	\$27.29	\$4.22	\$10.32	\$1.36	\$523.18	\$0.72
C-169	GIF#080 Grace Episcopal Church	819 Madison Street	080B	Rain Garden, Porous Pavement, Pavement Removal	2013	\$0.59	\$77.08	\$0.00	\$0.00	\$4.76	\$0.00	\$0.00	\$0.98	\$2.66	\$0.00	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$40.49	\$0.32
C-172	GIF#122 Butternut Commons	Butternut Street and North Townsend Street	020	Underground Infiltration	2012	\$1.70	\$16.56	\$0.79	\$0.00	\$1.02	\$0.00	\$0.00	\$3.17	\$8.65	\$0.00	\$0.71	\$0.01	\$1.72	\$0.23	\$0.60	\$1.36	\$131.60	\$0.00
C-173	GIF#082 100 Clinton Square	100 Clinton Square	021	Infiltration Trench	2012	\$3.49	\$329.36	\$0.00	\$0.00	\$20.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-175	GIF#084 WCNY Case Supply Building	415 W Fayette St & Wyoming St	026,028	Pavement Removal, Bioretention, Porous Pavement Parking Lot, Street Trees	2013	\$2.51	\$123.91	\$13.71	\$0.00	\$7.65	\$0.02	\$0.02	\$15.43	\$42.05	\$0.01	\$4.18	\$0.14	\$29.87	\$4.57	\$11.22	\$1.36	\$1,027.45	\$3.17
C-176	GIF#085©raham Millwork Co	126 Richmond Ave	066	Green Roof	2013	\$0.24	\$20.07	\$0.00	\$0.00	\$1.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$2.97
C-181	GIF#091 Onondaga Commons Parking Lot/Roof	506 West Onondaga St	036	Porous Pavement Parking Lot, Pavement Removal	2014	\$0.71	\$74.22	\$0.00	\$0.00	\$4.58	\$0.00	\$0.00	\$1.71	\$4.66	\$0.00	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$70.86	\$0.00
C-186	Tree Pit Pilot Project	441 South Salina Street	034	Porous Pavement Sidewalk	2012	\$0.12	\$16.25	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-190	GIF#100 Salt Quarters	109-15 Otisco Street	031	Bioretention, Porous Pavement Parking Lot, Pavement Removal	2013	\$0.71	\$33.45	\$1.58	\$0.00	\$2.06	\$0.00	\$0.00	\$2.44	\$6.66	\$0.00	\$0.55	\$0.02	\$3.44	\$0.46	\$1.20	\$1.36	\$101.23	\$0.19
C-191	GIF#101 Erie Bruce Corp.	2112 Erie Boulevard East	EBSS Storm Basin	Bioretention, Porous Pavement Parking Lot	2013	\$2.73	\$159.58	\$0.00	\$0.00	\$9.85	\$0.00	\$0.00	\$1.71	\$4.66	\$0.00	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$70.86	\$2.65
C-192	GIF#090 Onondaga Commons Rural Metro	414-16 West Onondaga Street	036	Porous Pavement Parking Lot, Pavement Removal	2014	\$1.88	\$361.21	\$0.00	\$0.00	\$22.30	\$0.00	\$0.00	\$2.44	\$6.66	\$0.00	\$0.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$101.23	\$0.00
C-195	GIF#102 JNJ Syracuse	725 East Fayette Street	027	Porous Pavement Parking Lot, Pavement Removal	2014	\$0.24	\$87.91	\$1.18	\$0.00	\$5.43	\$0.00	\$0.00	\$0.73	\$2.00	\$0.00	\$0.16	\$0.01	\$2.58	\$0.34	\$0.90	\$1.36	\$30.37	\$0.00
C-196	GIF#103 VanKeuren Square	Street	EBSS Storm Basin	Porous Pavement, Cistern System, Bioretention	2014	\$1.07	\$13.70	\$17.28	\$0.00	\$0.85	\$0.05	\$0.05	\$34.42	\$93.81	\$0.01	\$9.33	\$0.17	\$37.63	\$5.43	\$12.64	\$1.36	\$2,090.05	\$1.53
C-198	Road Reconstruction: Oneida Street	Oneida Street between W Adams and Temple St	037	Infiltration Trench	2013	\$3.67	\$465.69	\$0.00	\$0.00	\$28.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-199	Road Reconstruction: South Clinton Street	S. Clinton Street between W. Adams St. and Temple St.	037	Infiltration Trench	2013	\$2.08	\$277.76	\$0.00	\$0.00	\$17.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00

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Table A-3: Economic Benefits for Onondaga County Save the Rain Green Infrastructure Projects

								Energy	Saving Econo	mic Benefits			Air	Quality Econ	omic Benefits					Climate	Change Econom	ic Benefits	
Project ID	Project Name	Project Address	CSO Basin	GITechnology	Construction Completion Year	Value of Infiltration Dollars	NPV Reductions in Operation and Maintenance Costs	Energy Tree Value Electricity Savings	Energy Tree Value Natural Gas Savings	NPV Dollars Electricity Reduction At WWTP	Direct Benefit from NO <sub>2</sub> Polluntant Removal	Direct Benefit from SO <sub>2</sub> Polluntant Removal	Direct Benefit from O <sub>3</sub> Polluntant Removal	Direct Benefit from PM <sub>2.5</sub> Pollutant Removal	NPV of NO <sub>2</sub> Reduction at WWTP	NPV of SO <sub>2</sub> At WWTP	NPV of NO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of SO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of Tons of CO <sub>2</sub> Avoided Energy by Trees (Electricity)	NPV of tons of CO <sub>2</sub> Avoided Energy by Trees (Natural Gas)	NPV of CO <sub>2</sub> Reduction At WWTP (Includes Trees And Structural BMPs)	NPV of CO <sub>2</sub> Reduction From Tree Adsorption	NPV Value of CO <sub>2</sub> Sequestered through GI
C-20	Green Roof at Center of Excellence	727 E. Washington Street	027	Green Roof	2010	\$0.70	\$68.80	\$0.00	\$0.00	\$4.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$11.51
C-201	Road Reconstruction: Richmond Ave	Bichmond Ave. between N. Geddes St. and Van Renssellaer St	007,066	Infiltration Trench	2013	\$3.38	\$330.63	\$0.00	\$0.00	\$20.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-202	GIF#105 JC Smith, Inc. 338 Peat Street	338 Peat Street	EBSS Storm Basin	Porous Pavement, Added Green Space	2014	\$0.92	\$187.30	\$0.00	\$0.00	\$11.56	\$0.00	\$0.00	\$1.95	\$5.32	\$0.00	\$0.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$80.99	\$1.93
C-204	GIF#123 University Hill Apartments	205 Westcott Street	EBSS Storm Basin	Porous Pavement, Drywell, Added Green Space	2014	\$0.54	\$49.37	\$3.55	\$0.00	\$3.05	\$0.01	\$0.01	\$3.91	\$10.65	\$0.00	\$0.88	\$0.04	\$7.74	\$1.03	\$2.70	\$1.36	\$161.97	\$0.00
C-21	GIF#004 Jefferson Clinton Commons	500 S. Clinton St	030	Porous Pavement Parking Lot, Green Roof	2010	\$0.91	\$220.74	\$0.00	\$0.00	\$13.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$1.39
C-212	GIF#117 United Auto Supply	450 Tracy Street	066	Infiltration Bed	2013	\$1.75	\$146.52	\$0.00	\$0.00	\$9.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-214	GIF#121 Taksum Development	708 East Genesee Street	027	Porous Pavement Parking Lot, Pavement Removal	2014	\$0.44	\$64.98	\$0.00	\$0.00	\$4.01	\$0.00	\$0.00	\$0.98	\$2.66	\$0.00	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$40.49	\$0.00
C-217	GIF#096 Bethany Baptist Church (Phase 2)	149 Beatie Street	EBSS Storm Basin	Porous Pavement Parking Lot, Pavement Removal	2014	\$1.15	\$110.53	\$0.00	\$0.00	\$6.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$5.86
C-219	GIF#125 Nojaims' Grocery Store	307 Gifford Street	035,036	Underground Infiltration Trench, Porous Pavement, Pavement Removal	2014	\$2.84	\$74.22	\$5.12	\$0.00	\$4.58	\$0.01	\$0.01	\$9.16	\$24.98	\$0.00	\$2.39	\$0.05	\$11.14	\$1.62	\$4.11	\$1.36	\$540.11	\$0.00
C-220	St. Joseph's Hospital Campus Expansion and Redevelopment	301 Prospect Ave.	020	Green Roof	2012	\$2.09	\$230.93	\$36.82	\$0.00	\$14.26	\$0.03	\$0.03	\$22.98	\$62.64	\$0.01	\$6.91	\$0.35	\$80.21	\$12.05	\$25.69	\$1.36	\$1,495.48	\$36.69
C-28	IMA: SUNY Upstate: Biotechnology Center	820-900 E. Water St.	027	Bioretention, Pavement Removal	2012	\$7.38	\$628.78	\$34.44	\$0.00	\$38.82	\$0.08	\$0.08	\$55.00	\$149.91	\$0.02	\$14.98	\$0.36	\$75.01	\$11.28	\$27.58	\$1.36	\$3,597.56	\$15.73
C-29a	Connective Corridor Phase 1 - Contract 1 (University Ave)	University Ave, from E Genesee to Waverly St	030,080B	Green Street	2012	\$12.07	\$1,397.71	\$26.85	\$0.00	\$86.29	\$0.19	\$0.18	\$129.13	\$351.97	\$0.05	\$31.03	\$0.26	\$58.48	\$8.78	\$18.73	\$1.36	\$6,566.95	\$36.69
C-29b	Connective Corridor Phase 1 - Contract 2 (E. Genesee St)	E Genesee St from University Ave to Forman Ave	030,080B	Green Street	2012	\$6.60	\$918.96	\$40.18	\$0.00	\$56.73	\$0.07	\$0.06	\$44.26	\$120.63	\$0.02	\$11.07	\$0.42	\$87.54	\$13.35	\$33.95	\$1.36	\$2,458.34	\$0.00
C-29f	West Fayette Street Sewer Separation	West Fayette Street between the Creek and Salina Street	027/029	Separated Sewer	2013	\$22.28	\$2,473.99	\$0.00	\$0.00	\$152.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-31	GIF#010 Near Westside Initiative Lincoln Supply	109 Otisco St	032	Bioretention	2011	\$1.11	\$198.76	\$0.00	\$0.00	\$12.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$19.42
C-33	Cistern System at the War Memorial	200 Madison Street	034	Cistern/Rain Barrel	2012	\$0.93	\$91.58	\$0.00	\$0.00	\$5.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-34	Green Roof at OnCenter	800 S. State Street 801 - 813 S. State	034	Green Roof	2011	\$2.71	\$482.57	\$0.00	\$0.00	\$29.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$46.76
C-38	OnCenter Surface Parking Lot	Street; 422 - 434 Harrison St	034	Tree Trench, Porous Pavement Parking Lot	2012	\$5.50	\$769.89	\$0.00	\$0.00	\$47.53	\$0.01	\$0.01	\$4.27	\$11.65	\$0.00	\$1.29	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$376.73	\$0.00
C-45	GIF#018 Putnam Properties	210 E. Fayette St.	030	Green Roof	2011	\$0.11	\$19.43	\$0.00	\$0.00	\$1.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$1.76
C-48	Green Roof at the Erie Canal Museum Visitor Center	318 Erie Blvd. East	027	Green Roof	2012	\$0.09	\$16.25	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$1.58
C-51	GIF#001 The Spa at 500 W. Onondaga	500 W. Onondaga St	036	Porous Pavement Parking Lot, Rain Garden	2011	\$0.33	\$40.77	\$12.50	\$0.00	\$2.52	\$0.02	\$0.02	\$12.32	\$33.58	\$0.01	\$3.67	\$0.12	\$27.22	\$4.10	\$8.92	\$1.36	\$809.85	\$0.53
C-52	GIF#006 Green Roof at King & King Architects	358 W. Jerrerson St.	028, 031	Green Roof	2010	\$0.45	\$82.50	\$0.00	\$0.00	\$5.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$7.97
C-54c	Downtown Streetscape: 200 Water Street (North)	200 block E Water	027	Tree Trench Silva Cells High	2012	\$0.31	\$34.08	\$6.93	\$0.00	\$2.10	\$0.00	\$0.00	\$2.99	\$8.15	\$0.00	\$0.90	\$0.07	\$15.10	\$2.38	\$6.22	\$1.36	\$263.71	\$0.00
C-54d	Downtown Streetscape: 200 Montgomery Street (West)		027	Tree Trench Silva Cells High	2012	\$0.39	\$43.64	\$0.00	\$0.00	\$2.69	\$0.00	\$0.00	\$2.14	\$5.82	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$188.37	\$0.00
C-54e	Downtown Streetscape: 200 Montgomery Street (East)	200 block Montgomery St	027	Tree Trench Standard	2012	\$0.43	\$48.42	\$1.98	\$0.00	\$2.99	\$0.00	\$0.00	\$2.99	\$8.15	\$0.00	\$0.90	\$0.02	\$4.32	\$0.68	\$1.78	\$1.36	\$263.71	\$0.00
C-54f	Downtown Streetscape: 100 South State Street (West)	100 S. State St.	027	Tree Trench Standard	2012	\$0.62	\$71.35	\$6.13	\$0.00	\$4.41	\$0.01	\$0.01	\$7.26	\$19.80	\$0.00	\$1.80	\$0.07	\$13.35	\$1.94	\$5.06	\$1.36	\$400.96	\$0.00
C-55	Green School: SCSD Institute of Technology	258 E. Adams St.	037	Sewer Separation	2012	\$5.25	\$686.11	\$0.00	\$0.00	\$42.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-56	GIF#012 The Galleries Office	147 E. Onondaga St.	034	Porous Pavement Parking Lot	2011	\$0.82	\$147.16	\$0.00	\$0.00	\$9.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-57	GIF#013 The Monroe Building	333 E. Onondaga St.	030	Green Roof	2011	\$0.21	\$20.39	\$0.00	\$0.00	\$1.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$3.74

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								Energy S	Saving Econo	mic Benefits			Air (	Quality Econ	omic Benefits					Climate	Change Economi	ic Benefits	
Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Value of Infiltration Dollars	NPV Reductions in Operation and Maintenance Costs	Energy Tree Value Electricity Savings	Energy Tree Value Natural Gas Savings	NPV Dollars Electricity Reduction At WWTP	Direct Benefit from NO <sub>2</sub> Polluntant Removal	Direct Benefit from SO <sub>2</sub> Polluntant Removal	Direct Benefit from O <sub>3</sub> Polluntant Removal	Direct Benefit from PM <sub>2.5</sub> Pollutant Removal	NPV of NO <sub>2</sub> Reduction at WWTP	NPV of SO <sub>2</sub> At WWTP	NPV of NO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of SO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of Tons of CO <sub>2</sub> Avoided Energy by Trees (Electricity)	NPV of tons of CO <sub>2</sub> Avoided Energy by Trees (Natural Gas)	NPV of CO <sub>2</sub> Reduction At WWTP (Includes Trees And Structural BMPs)	NPV of CO <sub>2</sub> Reduction From Tree Adsorption	NPV Value of CO <sub>2</sub> Sequestered through GI
C-58	GIF#007 Hotel Skyler	609 S. Crouse Ave.	080B	Porous Pavement Parking Lot	2011	\$0.40	\$71.99	\$1.97	\$0.00	\$4.44	\$0.00	\$0.00	\$2.69	\$7.32	\$0.00	\$0.60	\$0.02	\$4.30	\$0.57	\$1.50	\$1.36	\$111.36	\$0.00
C-59	GIF#015 Near West Side Initiative: Artist Studio	109-115 Otisco & Wyoming St	032	Porous Pavement Sidewalk, Vegetated Infiltration Basin, Bioretention	2011	\$0.30	\$54.47	\$0.00	\$0.00	\$3.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.79
C-60	Green School: Seymour Academy Playground	108 Shonnard Street	036	Bioretention, Pavement Removal, Tree Trench	2012	\$1.65	\$51.28	\$0.00	\$0.00	\$3.17	\$0.01	\$0.01	\$7.51	\$20.47	\$0.00	\$1.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$411.08	\$0.70
C-61	Water Street Green Gateway	300 Block of East Water Street	027	Porous Pavement Parking Lot, Green Street, Infiltration Trench	2012	\$2.15	\$275.85	\$26.31	\$0.00	\$17.03	\$0.05	\$0.04	\$31.07	\$84.70	\$0.01	\$7.86	\$0.28	\$57.31	\$8.52	\$22.30	\$1.36	\$1,827.04	\$9.98
C-69	GIF#017 Create Public Art	713 E. Fayette St	027	Green Roof, Porous Pavement Parking Lot, Pavement Removal	2013	\$0.24	\$39.82	\$0.00	\$0.00	\$2.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$2.16
C-70	GIF#020 St Lucy's Church	316 - 318 - 320 Seymour Street	035,036	Porous Pavement Parking Lot	2011	\$0.74	\$102.25	\$0.00	\$0.00	\$6.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-73 C-74a	West Onondaga Street Green Corridor Otisco Street Green Corrido		036 011,031	Green Street  Curb Extension, Pavement	2013	\$13.02 \$6.67	\$1,705.73 \$624.00	\$20.58 \$0.00	\$0.00 \$0.00	\$105.31 \$38.52	\$0.03 \$0.01	\$0.03 \$0.01	\$19.85 \$7.69	\$54.11 \$20.97	\$0.01 \$0.00	\$5.34 \$2.31	\$0.22 \$0.00	\$44.82	\$6.70 \$0.00	\$17.54 \$0.00	\$1.36 \$1.36	\$1,283.19 \$678.12	\$0.00 \$9.76
C-75a	- Phase 1  IMA: SUNY Upstate: Cancer	Seneca St 750 E Adams St	034	Removal  Green Roof	2014	\$0.52	\$113.40	\$20.17	\$0.00	\$7.00	\$0.03	\$0.02	\$17.21	\$46.92	\$0.01	\$4.31	\$0.21	\$43.95	\$6.45	\$15.90	\$1.36	\$918.07	\$9.15
C-75b	Center Green Roof  IMA: SUNY Upstate: Cancer Center Rain Garden		034	Bioretention	2014	\$0.12	\$138.88	\$2.17	\$0.00	\$8.57	\$0.01	\$0.01	\$5.31	\$14.48	\$0.00	\$1.23	\$0.02	\$4.74	\$0.68	\$1.79	\$1.36	\$240.14	\$2.05
C-78	GIF#024 CNY Regional	624-662 South Warren	034	Infiltration Trench	2012	\$2.92	\$61.48	\$0.00	\$0.00	\$3.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-79	Transportation Authority GIF#026 Central New York Jazz Arts Foundation	Street 441 E. Washington Street	027	Green Roof	2012	\$0.10	\$10.51	\$0.00	\$0.00	\$0.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$1.80
C-85	SCSD Central Offices	725 Harrison Street	034	Porous Pavement Parking Lot, Infiltration Trench	2012	\$4.92	\$678.47	\$0.00	\$0.00	\$41.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-86a	Bank Street/Alley Storm Sewer	Alley between E Washington and E Fayette St	027	Infiltration Trench	2013	\$1.01	\$99.38	\$0.00	\$0.00	\$6.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-92	GIF#040 Courts4Kids: Skiddy Park Porous Basketball Courts	Tully St between Oswego and Tioga	031	Porous Pavement Court	2011	\$0.80	\$104.80	\$0.00	\$0.00	\$6.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-93	Seymour School Rain Garden	108 Shonnard Street	036	Bioretention	2011	\$0.02	\$3.50	\$0.00	\$0.00	\$0.22	\$0.00	\$0.00	\$0.49	\$1.33	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$20.25	\$0.22
C-94	GIF#032 Consuela's Westside Taqueria and BBQ	523 Marcellus St	028	Bioretention, Porous Pavement Parking Lot, Street Trees, Pavement Removal	2013	\$0.13	\$18.16	\$0.00	\$0.00	\$1.12	\$0.00	\$0.00	\$0.98	\$2.66	\$0.00	\$0.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$40.49	\$0.36
C-95	IMA: SUNY Upstate: Townsend Towers	507-523 E Adams Street	034	Bioretention	2012	\$1.88	\$272.98	\$0.00	\$0.00	\$16.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$2.30
C-96	GIF#034 Pike Block	300 S Salina & W Fayette St	029	Cistern System, Underground Infiltration System	2014	\$1.36	\$74.22	\$0.00	\$0.00	\$4.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
C-99	Vacant Lot: 701 Oswego St.	701 Oswego Street	036	Urban Garden, Infiltration Trench	2012	\$0.60	\$61.16	\$1.58	\$0.00	\$3.78	\$0.01	\$0.01	\$7.81	\$21.30	\$0.00	\$1.76	\$0.02	\$3.44	\$0.46	\$1.20	\$1.36	\$323.95	\$0.00
E-06	City Parking Lot #3	101 Oswego Blvd	EBSS Storm Basin	Porous Pavement Parking Lot	2010	\$1.58	\$225.52	\$0.00	\$0.00	\$13.92	\$0.02	\$0.02	\$13.49	\$36.78	\$0.01	\$3.78	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$1,018.34	\$0.00
E-08	Green Library: Petit Branch		EBSS Storm Basin	Porous Pavement Parking Lot	2012	\$0.62	\$53.51	\$0.00	\$0.00	\$3.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
E-10	Road Reconstruction: Concord Place	Concord Place from Westcott St. to Allen St.	EBSS Storm Basin	Infiltration Trench	2011	\$1.58	\$116.26	\$0.00	\$0.00	\$7.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
E-12	Dr Edwin E Weeks Elementary School	710 Hawley Ave	080A	Bioretention	2012	\$6.43	\$481.62	\$4.34	\$0.00	\$29.73	\$0.00	\$0.00	\$3.17	\$8.65	\$0.00	\$0.71	\$0.05	\$9.46	\$1.26	\$3.30	\$1.36	\$131.60	\$0.00
E-16	Lower Sunnycrest Park	Caleb Ave	080H	Pavement Removal, Bioretention, Storage Bed	2012	\$1.48	\$72.31	\$0.00	\$0.00	\$4.46	\$0.03	\$0.03	\$18.19	\$49.59	\$0.01	\$4.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$953.76	\$4.60
E-33	I-690 Downspout Disconnections	I-690 between Willow, James and State St.	080A, EBSS Storm Basin	Infiltration Trench, Bioretention	2013	\$5.64	\$878.50	\$0.00	\$0.00	\$54.24	\$0.01	\$0.01	\$6.29	\$17.14	\$0.00	\$1.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$360.46	\$1.15
E-34	Rain Garden at Henninger High School	600 Robinson St	080H	Bioretention, Cistern/	2011	\$0.07	\$7.64	\$0.77	\$0.00	\$0.47	\$0.00	\$0.00	\$1.08	\$2.93	\$0.00	\$0.27	\$0.01	\$1.67	\$0.25	\$0.54	\$1.36	\$52.69	\$0.49

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Table A-3: Economic Benefits for Onondaga County Save the Rain Green Infrastructure Projects

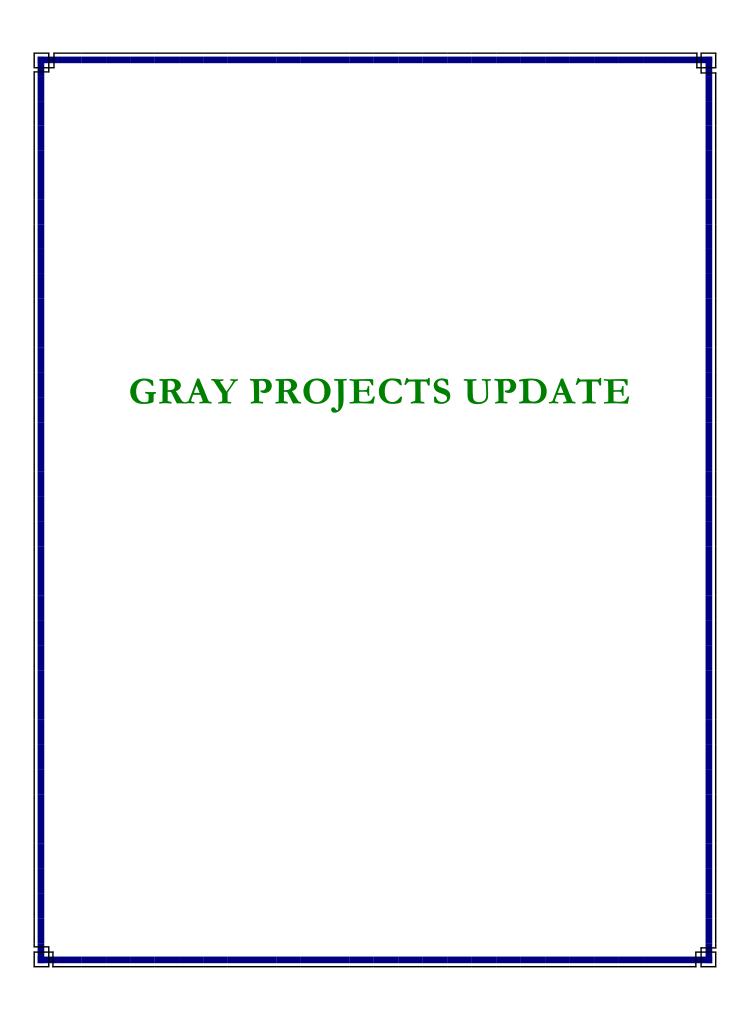
								Energy	Saving Econo	mic Benefits			Air	Quality Econ	omic Benefits					Climate	Change Econom	ic Benefits	
Project ID	) Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Value of Infiltration Dollars	NPV Reductions in Operation and Maintenance Costs	Energy Tree Value Electricity Savings	Energy Tree Value Natural Gas Savings	NPV Dollars Electricity Reduction At WWTP	Direct Benefit from NO <sub>2</sub> Polluntant Removal	Direct Benefit from SO <sub>2</sub> Polluntant Removal	Direct Benefit from O <sub>3</sub> Polluntant Removal	Direct Benefit from PM <sub>2.5</sub> Pollutant Removal	NPV of NO <sub>2</sub> Reduction at WWTP	NPV of SO <sub>2</sub> At WWTP	NPV of NO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of SO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of Tons of CO <sub>2</sub> Avoided Energy by Trees (Electricity)	NPV of tons of CO <sub>2</sub> Avoided Energy by Trees (Natural Gas)	NPV of CO <sub>2</sub> Reduction At WWTP (Includes Trees And Structural BMPs)	NPV of CO <sub>2</sub> Reduction From Tree Adsorption	NPV Value of CO <sub>2</sub> Sequestered through GI
E-36	Upper Sunnycrest Park	St. Anne Dr and Robinson St	080Н	Bioretention, Pavement Removal, Porous Pavement Parking Lot	2011	\$4.44	\$349.11	\$5.91	\$0.00	\$21.55	\$0.02	\$0.02	\$13.83	\$37.69	\$0.01	\$3.60	\$0.06	\$12.88	\$1.95	\$4.99	\$1.36	\$845.06	\$0.82
E-39	East Water Street Pavemen Removal	Intersection of S Beech and E Water at Erie Blvd.	EBSS Storm Basin	Tree Trench, Porous Pavement, Pavement Removal	2012	\$1.82	\$143.02	\$1.39	\$0.00	\$8.83	\$0.01	\$0.01	\$4.52	\$12.31	\$0.00	\$1.21	\$0.01	\$3.02	\$0.45	\$1.19	\$1.36	\$307.03	\$0.00
E-40ab	Westcott Street Green Corridor and Knoll	Westcott St from Dell to S. Beech St	EBSS Storm Basin	Porous Pavement Parking Lane, Infiltration Trench	2013	\$3.65	\$318.21	\$6.93	\$0.00	\$19.65	\$0.01	\$0.01	\$3.85	\$10.48	\$0.00	\$1.03	\$0.07	\$15.09	\$2.27	\$5.94	\$1.36	\$259.23	\$0.00
E-43	Westcott Community Center	822-26 Euclid Ave and Westcott St	EBSS Storm Basin	Porous Pavement Parking Lot	2012	\$0.36	\$31.85	\$0.00	\$0.00	\$1.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
F-01	Pearl Street Parking Lot	400 block of Pearl Street	021	Porous Pavement Parking Lot	2010	\$3.00	\$364.08	\$0.39	\$0.00	\$22.48	\$0.00	\$0.00	\$0.98	\$2.66	\$0.00	\$0.22	\$0.00	\$0.86	\$0.11	\$0.30	\$1.36	\$40.49	\$0.00
F-02	Green Library: White Branch	n 763 Butternut St	020-2	Infiltration Trench, Cistern/Rain Barrel, Porous Pavement Parking Lot, Bioretention	2012	\$0.99	\$231.89	\$0.00	\$0.00	\$14.32	\$0.00	\$0.00	\$2.81	\$7.65	\$0.00	\$0.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$156.33	\$1.12
F-04a	City Parking Lot #4	Butternut and N State Sts	020-1	Porous Pavement Parking Lot	2012	\$2.91	\$403.58	\$0.00	\$0.00	\$24.92	\$0.01	\$0.01	\$9.89	\$26.96	\$0.00	\$2.42	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$529.74	\$0.00
F-04b	North State Street Green Street	N State St bw Butternut and Ash	020-1	Bioretention, Bioretention	2012	\$2.48	\$384.47	\$0.00	\$0.00	\$23.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.99
F-07	Magnarelli Community Center Green Roof	2308 Grant Blvd	020-2	Green Roof	2014	\$0.43	\$48.74	\$0.00	\$0.00	\$3.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$7.48
H-05	Green Roof at Hazard Branch Library	1620 West Genesee St	003	Green Roof	2012	\$0.22	\$39.18	\$0.00	\$0.00	\$2.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$3.87
H-05b	Green Library: Hazard Branch Site Improvements	1620 West Genesee St	003	Porous Pavement Parking Lot, Bioretention	2012	\$0.90	\$129.96	\$3.76	\$0.00	\$8.02	\$0.01	\$0.01	\$8.18	\$22.30	\$0.00	\$2.03	\$0.04	\$8.19	\$1.25	\$3.27	\$1.36	\$458.88	\$0.78
H-06	Green Library: Mundy Branch	1204 South Geddes St	014	Tree Trench, Porous Pavement Parking Lot	2012	\$0.50	\$72.62	\$2.97	\$0.00	\$4.48	\$0.00	\$0.00	\$2.01	\$5.49	\$0.00	\$0.55	\$0.03	\$6.47	\$1.02	\$2.67	\$1.36	\$143.39	\$0.00
H-07	GIF#011 Vibrant Syracuse Spaces	196 S. Geddes St	010	Porous Pavement Parking Lot, Bioretention	2011	\$0.45	\$82.18	\$0.00	\$0.00	\$5.07	\$0.00	\$0.00	\$1.71	\$4.66	\$0.00	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$70.86	\$1.80
H-08	Road Reconstruction: Geddes Street	300-500 blocks S. Geddes St	011	Bioretention	2011	\$1.22	\$172.96	\$0.00	\$0.00	\$10.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$7.19
H-11	Pass Arboretum	Avery Ave and Tompkins St	004	Bioretention	2012	\$1.59	\$217.24	\$0.00	\$0.00	\$13.41	\$0.05	\$0.05	\$32.42	\$88.36	\$0.01	\$8.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$2,082.30	\$7.34
H-13	Zoo Entrance Enhancement and Coleridge Ave. Widening	S Wilbur Ave and Coleridge Ave	004	Bioretention	2012	\$1.59	\$218.51	\$0.00	\$0.00	\$13.49	\$0.01	\$0.01	\$6.34	\$17.27	\$0.00	\$1.91	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$471.57	\$7.12
H-16	Porous Concrete Sidewalk on Grand Ave Rain Garden at Grand &	100 Grand Ave Grand Ave &	014	Porous Pavement Sidewalk Bioretention, Porous	2012	\$0.02	\$4.14	\$0.00	\$0.00	\$0.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
H-17	Delaware  Rosamond Gifford Zoo:	Delaware St One Conservation	014	Pavement Roadway	2012	\$1.11	\$170.09	\$0.00	\$0.00	\$10.50	\$0.03	\$0.03	\$23.31	\$63.54	\$0.01	\$5.94	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$1,369.91	\$7.12
H-19	Elephant Exhibit Rosamond Gifford Zoo:	Place One Conservation	004	Green Roof	2011	\$0.45	\$58.93	\$0.00	\$0.00	\$3.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$7.91
H-20	Primate Exhibit  GIF#031 ARC of Onondaga	Place	004	Porous Pavement Sidewalk  Porous Pavement Parking	2011	\$0.68	\$90.14	\$0.00	\$0.00	\$5.57	\$0.01	\$0.01	\$5.86	\$15.97	\$0.00	\$1.58	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$402.62	\$0.00
H-24	County Vacant Lot: 1344-50 W.	401 Lowell Ave. Arthur St and W	004	Lot  Bioretention, Urban	2012	\$0.57	\$84.73	\$0.00	\$0.00	\$5.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
H-30	Onondaga St Rosamond Gifford Zoo:	Onondaga St One Conservation	015	Forestry Stormwater Wetland,	2012	\$0.39	\$41.73	\$0.00	\$0.00	\$2.58	\$0.00	\$0.00	\$2.93	\$7.99	\$0.00	\$0.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$121.48	\$0.94
H-31	Stormwater Wetland	Place	004	Cistern/Rain Barrel Porous Pavement	2013	\$4.62	\$269.79	\$0.00	\$0.00	\$16.66	\$0.02	\$0.02	\$10.65	\$29.03	\$0.00	\$2.89	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$713.46	\$13.31
H-33	Green Park: Lewis Park	305 Lewis St and 825 Milton Ave	003,063	Roadway, Porous Pavement Court	2013	\$1.22	\$175.51	\$0.00	\$0.00	\$10.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
H-34	Rosamond Gifford Zoo: Parking Lot	One Conservation Place	004	Porous Pavement Parking Lot, Bioretention, Vegetated Infiltration Basin, Infiltration Bed	2013	\$9.83	\$1,254.37	\$0.00	\$0.00	\$77.44	\$0.05	\$0.05	\$33.02	\$90.01	\$0.01	\$8.67	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$2,072.50	\$3.17
H-36	Green Park: Wadsworth Park	1204 Glenwood Ave and Wolcott Ave	018	Infiltration Bed, Pavement Removal, Bioretention	2013	\$2.28	\$297.51	\$0.00	\$0.00	\$18.37	\$0.01	\$0.01	\$7.79	\$21.24	\$0.00	\$1.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$450.83	\$6.37
H-38	Vacant Lot: 224-226 Putnan Street	224, 226 Putnam St	014	Bioretention, Urban Forestry	2012	\$0.39	\$42.05	\$0.00	\$0.00	\$2.60	\$0.00	\$0.00	\$2.56	\$6.99	\$0.00	\$0.64	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$146.21	\$0.50
H-39	GIF#077 St. Patrick's Apartments	216 North Lowell Ave.	004	Cistern/Rain Barrel, Porous Pavement Parking Lot, Pavement Removal	2013	\$1.46	\$156.72	\$3.95	\$0.00	\$9.68	\$0.01	\$0.01	\$4.15	\$11.32	\$0.00	\$1.06	\$0.04	\$8.61	\$1.25	\$3.28	\$1.36	\$251.93	\$0.00
H-40	Infiltration Basin at Woodland Reservoir	Stolp Avenue and Hancock Drive	017	Infiltration Bed	2013	\$1.04	\$145.25	\$0.00	\$0.00	\$8.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
H-41	GIF#069 Vibrant Syracuse Spaces Green Roof	200 S Geddes St.	010	Green Roof	2012	\$0.53	\$93.97	\$0.00	\$0.00	\$5.80	\$0.01	\$0.00	\$3.42	\$9.32	\$0.00	\$0.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$221.56	\$9.23

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Table A-3: Economic Benefits for Onondaga County Save the Rain Green Infrastructure Projects

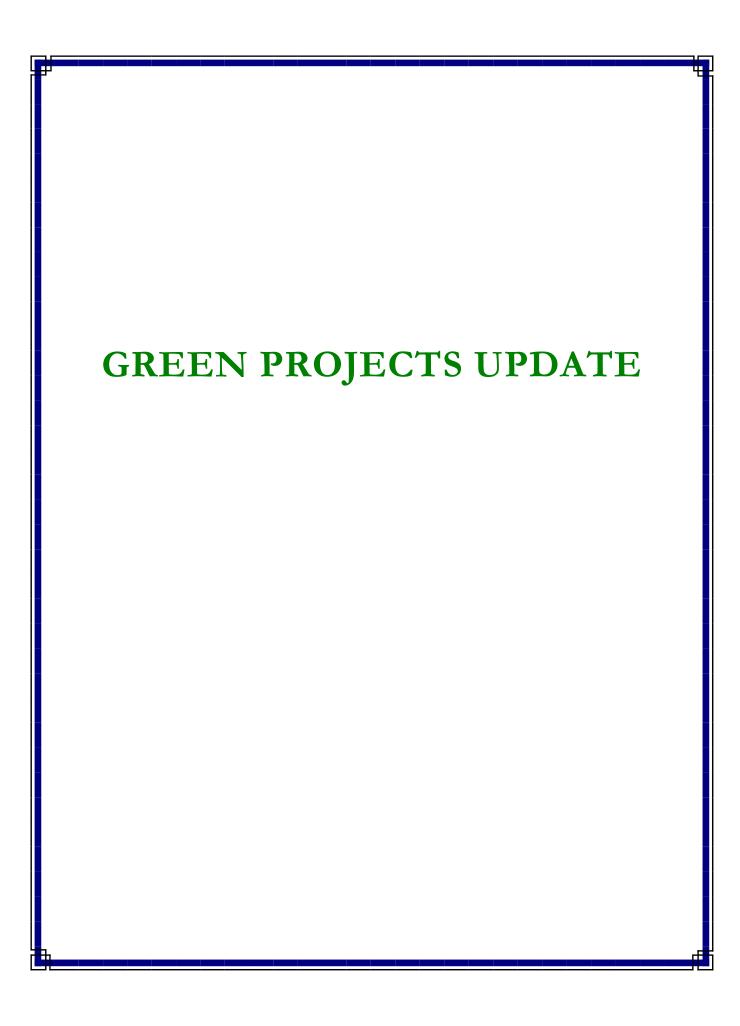
								Energy	Saving Econo	mic Benefits			Air	Quality Econ	omic Benefits					Climate	Change Econom	ic Benefits	
Project ID	Project Name	Project Address	CSO Basin	GI Technology	Construction Completion Year	Value of Infiltration Dollars	NPV Reductions in Operation and Maintenance Costs	Energy Tree Value Electricity Savings	Energy Tree Value Natural Gas Savings	NPV Dollars Electricity Reduction At WWTP	Direct Benefit from NO <sub>2</sub> Polluntant Removal	Direct Benefit from SO <sub>2</sub> Polluntant Removal	Direct Benefit from O <sub>3</sub> Polluntant Removal	Direct Benefit from PM <sub>2.5</sub> Pollutant Removal	NPV of NO <sub>2</sub> Reduction at WWTP	NPV of SO <sub>2</sub> At WWTP	NPV of NO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of SO <sub>2</sub> Avoided Emissions Energy by Trees	NPV of Tons of CO <sub>2</sub> Avoided Energy by Trees (Electricity)	NPV of tons of CO <sub>2</sub> Avoided Energy by Trees (Natural Gas)	NPV of CO <sub>2</sub> Reduction At WWTP (Includes Trees And Structural BMPs)	NPV of CO <sub>2</sub> Reduction From Tree Adsorption	NPV Value of CO <sub>2</sub> Sequestered through GI
H-44	Vacant Lot: 109 Hartson Street	109 Hartson Street	014	Bioretention, Urban Forestry	2012	\$0.31	\$34.72	\$0.00	\$0.00	\$2.14	\$0.00	\$0.00	\$1.71	\$4.66	\$0.00	\$0.38	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$70.86	\$0.29
H-47	Road Reconstruction: Gifford Street	Geddes St to Ontario St	011	Infiltration Trench	2012	\$3.20	\$401.03	\$0.00	\$0.00	\$24.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
H-48	GIF#083 Smith Housing	542-548 Seymour Street	011	Porous Pavement Parking Lot	2013	\$0.48	\$68.17	\$0.00	\$0.00	\$4.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
H-52	GIF#099 VNA Home Care	1050 W Genesee St	005	Infiltration Bed, Cistern/Rain Barrel	2013	\$1.00	\$138.24	\$0.00	\$0.00	\$8.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
H-53	GIF#113 Genesee Plaza	1001-1055 West Genesee Street	006A	Infiltration Trench, Pavement Removal	2013	\$8.48	\$1,059.11	\$0.00	\$0.00	\$65.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
H-56	GIF#081 Brooklyn Pickle	1600 West Genesee Street	004	Bioretention, Infiltration Trench	2012	\$0.16	\$14.33	\$0.79	\$0.00	\$0.88	\$0.00	\$0.00	\$3.17	\$8.65	\$0.00	\$0.71	\$0.01	\$1.72	\$0.23	\$0.60	\$1.36	\$131.60	\$0.09
M-10b	Green Library: Beauchamp Site Improvements	2111 S. Salina St	060/077	Bioretention	2012	\$0.53	\$74.54	\$0.99	\$0.00	\$4.60	\$0.01	\$0.01	\$3.60	\$9.82	\$0.00	\$0.84	\$0.01	\$2.16	\$0.34	\$0.89	\$1.36	\$169.28	\$1.33
M-12a	Green Roof at the Salina Street Post Office	2200 S. Salina St	060/077	Green Roof	2013	\$0.48	\$85.37	\$0.00	\$0.00	\$5.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$8.37
M-15	IMA: SUNY ESF Parking Project at Bray Hall	1 Forestry Drive/930 Irving Ave Rear	039	Cistern/Rain Barrel, Porous Pavement Parking Lot, Landscape Restoration, Bioretention	2012	\$0.80	\$100.02	\$0.00	\$0.00	\$6.17	\$0.04	\$0.04	\$29.00	\$79.04	\$0.01	\$6.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$1,381.76	\$0.49
M-16	SUNY ESF Gateway Building	1 Forestry Drive	039	Green Roof	2012	\$0.39	\$61.79	\$0.00	\$0.00	\$3.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$3.55
M-17	GIF#009 SUNY ESF Residence Hall (Centennial Hall)	1 Forestry Drive	039	Porous Pavement Sidewalk	2011	\$0.14	\$25.80	\$0.00	\$0.00	\$1.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
M-20	GIF#008 Dunbar Association	1453 S. State St.	039	Porous Pavement Parking Lot	2011	\$0.77	\$124.86	\$0.00	\$0.00	\$7.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
M-23	Greening the Grey in Basin 044	400-700 W Castle Street	044	Bioretention	2012	\$2.14	\$155.12	\$0.00	\$0.00	\$9.58	\$0.02	\$0.02	\$13.43	\$36.61	\$0.01	\$3.54	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$876.10	\$2.30
M-24	GIF#003 Syracuse Model Neighborhood Corp	1721 S. Salina Street	044	Porous Pavement Parking Lot, Bioretention	2011	\$0.90	\$161.81	\$0.00	\$0.00	\$9.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.09
M-25	Hughes Magnet School Parking Lot	370 Jamesville Ave	077	Infiltration Bed, Porous Pavement Parking Lot	2012	\$0.00	\$39.82	\$0.00	\$0.00	\$2.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
M-29	Vacant Lots at 147 Hughes Place and 220 Lorraine Avenue	147 Hughes Place & 220 Lorraine Ave	077	Rain Garden, Pavement Removal	2012	\$3.29	\$375.23	\$0.00	\$0.00	\$23.17	\$0.02	\$0.02	\$10.93	\$29.79	\$0.00	\$3.27	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$951.96	\$0.00
M-29bc	GIF#025 Salina Shoe Company Inc	2809 S. Salina Street	060/077	Porous Pavement Parking Lot	2014	\$2.21	\$273.30	\$0.00	\$0.00	\$16.87	\$0.00	\$0.00	\$2.20	\$5.99	\$0.00	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$91.11	\$1.87
M-31	GIF#027 People's AME Zion Church Parking Lot	2226-28 South Salina St.	077	Porous Pavement Parking Lot	2013	\$0.23	\$37.91	\$0.00	\$0.00	\$2.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
M-32	GIF#030 The People's Community Development Corporation	2307-2315 S. Salina St	077	Green Roof	2013	\$0.36	\$57.65	\$0.00	\$0.00	\$3.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
M-35	GIF#033 Matawon Development Group	2221 South Salina Street	077	Infiltration Bed	2012	\$0.22	\$38.22	\$0.00	\$0.00	\$2.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$3.31
M-36	Rooftop Disconnect in CSO 045	119 Crescent Ave	045	Downspout Disconnect	2011	\$0.13	\$18.16	\$1.53	\$0.00	\$1.12	\$0.00	\$0.00	\$0.69	\$1.87	\$0.00	\$0.21	\$0.01	\$3.34	\$0.50	\$1.07	\$1.36	\$44.64	\$0.00
M-43	Green Park: Comfort-Tyler Park	1212-14 E Colvin St and Comstock Ave	077	Infiltration Trench, Porous Pavement, Bioretention	2014	\$2.06	\$198.44	\$0.00	\$0.00	\$12.25	\$0.01	\$0.01	\$4.52	\$12.31	\$0.00	\$1.34	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$386.86	\$1.93
M-44	Site Improvements at Bishop Foery Center Rain Garden at Barnabas	Edmund Ave	067	Bioretention	2011	\$0.06	\$5.42	\$0.00	\$0.00	\$0.33	\$0.00	\$0.00	\$0.24	\$0.67	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$10.12	\$0.18
M-45	Center	1941 S Salina St Stadium Place at E	044-2	Bioretention  Porous Payement Parking	2011	\$0.08	\$7.33	\$0.00	\$0.00	\$0.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.14
M-49	Stadium Parking Lot at SU	Raynor Ave	039	Porous Pavement Parking Lot	2012	\$5.67	\$710.64	\$0.00	\$0.00	\$43.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
M-51	GIF#107 South Side Community Coalition	2331 South Salina Street	060/077	Porous Pavement Parking Lot, Porous Paver Sidewalk, Tree Trench, Pavement Removal	, 2013	\$0.42	\$56.38	\$3.07	\$0.00	\$3.48	\$0.00	\$0.00	\$1.37	\$3.74	\$0.00	\$0.41	\$0.03	\$6.68	\$1.00	\$2.14	\$1.36	\$89.28	\$0.00
M-52	Road Reconstruction: South State Street	From Kennedy to E Colvin	044	Infiltration Trench	2012	\$5.47	\$457.09	\$0.00	\$0.00	\$28.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
M-53	Road Reconstruction: Sumner Ave.	From Euclid to Stratford	077	Infiltration Trench	2012	\$0.73	\$104.80	\$0.00	\$0.00	\$6.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
M-60	SUNY ESF: Baker Lab Stormwater Collection System	Baker Lab on Campus Drive West	039	Cistern/Rain Barrel	2011	\$0.26	\$33.45	\$0.00	\$0.00	\$2.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.00
M-61	OEI Demonstration Rain Garden: 133 Vale Street to Table 5.2 for Summary and	133 Vale Street	067	Bioretention	2012	\$0.00	\$1.91	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.36	\$0.00	\$0.18

Revisied 6/27/2016 6



## **Gray Projects Update**

There were no gray projects underway in the Save the Rain program during the first quarter of 2018.



### **Green Projects Update:**

Progress continued on several Save the Rain projects during the first quarter of 2018.

During the first quarter, the County and their contractors began planning the construction schedule for 2018. Green infrastructure projects led by the County targeted for completion in 2018 include:

- Infiltration Manholes on Bishop and Craddock (CSO 052)
- McKinley Park Greening (CSO 067)
- Roney Lane Green Street (CSO 060/077)
- Comstock Avenue Green Street (CSO 060/077)
- South Avenue Green Street (CSO 052)
- Elmhurst Avenue Green Street (CSO 052)
- Charmouth Drive Green Street (CSO 052)
- Fairfield Avenue Green Street (CSO 052)
- Hutchinson Avenue Green Street (CSO 052)
- Syracuse Fire Station No. 5 (CSO 007)

Completion of the green infrastructure installation on East Colvin Street (CSO 060/077) and Hastings Place (CSO 073A) as part of the City's road reconstruction program is also planned in early 2018.

In the first quarter, the County also began planning for the 2018 City road reconstruction program partnership projects, targeting South Geddes Street between Shonnard and Delaware (CSO 014), Ostrom Place between Euclid and the dead end (CSO 060/077) and Berkeley Drive between Stratford and Broad (CSO 060/077) for green infrastructure implementation.

Also during the quarter, the designs of several green infrastructure projects progressed. The Harbor Brook Green Streets projects on Lakeview Avenue, Richmond Avenue, West Genesee Street, Wilbur Avenue, and Magnolia Street reached the 25% design phase. Additionally, the additional green street candidate projects in CSO 060/077 were awarded to the selected design consultant and fieldwork began. Design work on these streets, South Salina Street, Elk Street, Robert Drive, Moore Avenue, and Vincent Street, is expected to begin later in 2018.

The County continues to hold public information meetings and conducts targeted public outreach with specific neighborhood groups for all of the projects in motion and expects an increase in the frequency of these meetings as the 2018 construction season begins.



# FACT SHEET Infiltration Manholes on Bishop Ave. and Craddock St.

Project: Infiltration Manholes on Bishop

Ave and Craddock St.

Project Owner: City of Syracuse

Project Location: Bishop Ave. at Elmhurst Ave. and

Craddock St. at Glenwood Ave.

Sewershed: Midland CSO: 052

GI Technology: Infiltration Manholes

Capture Area: 20,440 sq. ft. Runoff Reduction: 540,000 gal/yr

Year Contracted: 2018
Construction Cost: \$168,338
Prime Contractor: DE Tarolli, Inc.

The infiltration manholes on Bishop Avenue and Craddock Street introduce a new green infrastructure technology for the Save the Rain Program. Infiltration manholes are similar to dry wells, however, are more substantial and capture a greater volume of stormwater than dry wells. The manhole walls are perforated with rings of 3" holes and open on the bottom to allow stormwater to infiltrate into the surrounding gravel storage and subgrade native soils.

Bishop Avenue and Craddock Street were chosen as the first location for this product because they are located within the high priority CSO 052 area, and because they are narrow streets with utility restrictions that prevent other traditional forms of green infrastructure. These infiltration manholes allow for increased stormwater capture volume in a small space, compared to stone storage alone.

In addition, two catch basins along Bishop Avenue are being separated from the sanitary sewer and being directed to Furnace Brook as part of this project. These catch basins are located within 30 feet of Furnace Brook and the close proximity allows for simple separation. Water quality treatment for the new separated catch basins will be provided via filter inserts that capture street borne debris and an intermediary infiltration manhole.

Infiltration manholes are planned to be used in a much greater frequency in future projects in utility complex areas and are an excellent addition to the Save the Rain Program's portfolio of green infrastructure technologies. A total of approximately 540,000 gallons of stormwater will be captured annually with these infiltration manholes on Bishop Avenue and Craddock Street.

Installation of an Infiltration Manhole (Right)



Infiltration Manhole Before Installation



Version 3/27/2018



# FACT SHEET Green Streets in CSO o6o/o77 Sewershed

**Project Description**: The Green Streets in CSO o6o/o77 Sewershed projects are comprehensive green street applications located on multiple streets within the CSO o6o/o77 sewershed. CSO o6o/o77 is a high priority sewershed that discharges frequently during rain events. The candidate streets are listed below with capture area and runoff reduction estimates:

<u>Lancaster Avenue</u> (Spring 2017)
 Capture Area: 560,489 sq. ft.
 Runoff Reduction: 3,290,000 gal/yr
 Completed Project Cost: \$880,980

<u>Ackerman Avenue</u> (Summer 2017)
 Capture Area: 387,245 sq. ft.
 Runoff Reduction: 3,450,000 gal/yr
 Completed Project Cost: \$655,860

McKinley Avenue (Summer 2017)
 Capture Area: 123,709 sq. ft.
 Runoff Reduction: 1,370,000 gal/yr
 Completed Project Cost: \$202,760

Roney Lane (Spring 2018)
 Capture Area: 187,778 sq. ft.
 Runoff Reduction: 760,000 gal/yr
 Project Cost: \$430,000 (Estimated)

Comstock Avenue (Spring 2018)
 Capture Area: 659,494 sq. ft.
 Runoff Reduction: 5,590,000 gal/yr
 Project Cost: \$1,200,000 (Estimated)

In 2018, the remaining 2 streets identified above will proceed to construction. Each design is intended to demonstrate green infrastructure applications at key points along these streets in order to capture stormwater and enhance local urban streetscapes.

Each project is proposed to incorporate street tree plantings in the right-of-way, the installation of infiltration trenches underneath the roadway, tree planters, and rain gardens and bioretention areas throughout the project boundaries.

Version 03/19/2018

Project: Green Streets in CSO o6o/o77

Property Owner: City of Syracuse

GI Technologies: Bioretention, Bioswales,

Infiltration Trenches

Project Locations: McKinley Ave. between S. Salina

St. & S. State St.; Roney Ln. at Smith Ln.;

Comstock Ave. between E. Colvin

St. & Euclid Ave.;

Ackerman Ave between Euclid

Ave. & Kensington Rd.;

Lancaster Ave. between Euclid

Ave. & Kensington Rd.

Sewershed: Midland CSO: 060/077

Capture Area: 1,918,715 sq. ft. (total, all areas)

Runoff Reduction: 14,460,000 gal/year (total)

Year Contracted: 2017/2018

Cost: \$3,369,600 (estimated total)
Contractors: D.E. Tarolli and J&J Landscaping





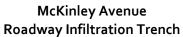


**Underground Roadway Infiltration Trench** 















Ackerman Avenue Vegetated Infiltration Swale





# FACT SHEET Green Streets in Harbor Brook Sewershed

**Project Description**: The Green Streets in Harbor Brook Sewershed projects are comprehensive green street applications located on multiple streets within the Harbor Brook sewershed. CSOs 005, 006, 007 and 009 are high priority sewersheds that discharge frequently during rain events. The candidate streets are listed below with capture area and runoff reduction estimates:

<u>Lakeview Avenue</u> (CSO 006)
 Capture Area: 37,448 sq. ft.
 Runoff Reduction: 661,174 gal/yr

Magnolia Street (CSO 009)
 Capture Area: 61,315 sq. ft.
 Runoff Reduction: 1,082,565 gal/yr

South Wilbur Avenue (CSO 009)
 Capture Area: 19,901 sq. ft.
 Runoff Reduction: 351,368 gal/yr

Richmond Avenue (CSO 007)
 Capture Area: 41,318 sq. ft.
 Runoff Reduction: 729,502 gal/yr

West Genesee Street (CSO 005)
 Capture Area: 114,800 sq. ft.
 Runoff Reduction: 2,026,885 gal/yr

This proposed project will incorporate infiltration trenches, rain gardens (also known as bioretention), and tree planting to manage stormwater from Lakeview Avenue, Magnolia Avenue, S. Wilbur Avenue, Richmond Avenue and West Genesee Street.

Infiltration trenches capture water in an underground stone trench located beneath a roadway. From there, it slowly infiltrates to groundwater. A rain garden is a depressed, vegetated area that receives stormwater runoff from adjacent paved areas. The runoff then infiltrates to groundwater or is released to the atmosphere through evapotranspiration.

When complete, these green streets will capture a total of 4,851,494 gallons of stormwater annually.

Project: Green Streets in Harbor Brook

Property Owner: City of Syracuse

GI Technologies: Rain Gardens, Infiltration Trenches

Project Locations: Lakeview Ave. between W.

Genesee St. & Apple Street; Magnolia St. between W. Fayette St. & W. Marcellus St.; S. Wilbur Ave. between Conservation Pl. & W. Marcellus St.; Richmond Ave. between Liberty St. & N. Geddes St.; W. Genesee St. between

Eureka St. & N. Geddes St.

Sewershed: Harbor Brook CSOs: 005, 006, 007, 009

Capture Area: 197,116 sq. ft. (total, all areas) Runoff Reduction: 4,851,494 gal/year (total)

Year Contracted: Estimated 2018

Bid Price: TBD

Contractors: D.E. Tarolli and J&J Landscaping



Project Locations Map (Google Maps)



Examples of a rain garden and an infiltration trench





# FACT SHEET Green Park: McKinley Park

Project: McKinley Park

Project Owner: City of Syracuse Parks Department Project Location: West Newell Street, West Calthrop,

and West Pleasant Avenues.

Sewershed: Midland CSO: 067

GI Technologies: Bioretention, Infiltration, and Porous

Pavement

Capture Area: 51,800 sq. ft. (estimated)
Runoff Reduction: 945,000 gal/yr (estimated)

Year Contracted: 2017 Cost: \$690,000

Prime Contractor: D.E. Tarolli and J&J Landscaping

Project Description: The McKinley Park Project is one of many projects accomplished through the collaborative efforts of Onondaga County Save the Rain and the City of Syracuse Parks and Recreation Department. As a neighborhood park, McKinley Park has served the recreational needs of the community since 1920. The primary goal of the project is to reduce the volume of stormwater that flows into the combined sewer system along West Newell Street, West Calthrop Avenue, and West Pleasant Avenue – all within the CSO 067 area. This project implements various green infrastructure technologies, including bioretention (also known as rain gardens) and porous pavement with an underground infiltration system. This infrastructure will capture runoff from the park and surrounding areas, totaling 51,000 square feet of drainage area. Stormwater will slowly soak into the ground or evaporate, eliminating excess runoff into the sewer system and improving the overall stormwater management and drainage in this area.

A secondary goal of this project is to enhance McKinley Park by increasing green space and improving the basketball court. Existing pavement formerly used as a tennis court was removed entirely and replaced with open green space. Additionally, the former basketball half court was replaced with a full-sized porous pavement basketball court in partnership with the Jim and Juli Boeheim Foundation's Courts<sub>4</sub>Kids Program. Court construction was completed in the summer of 2017. Phase 2 construction of the remaining improvements is scheduled to start in spring of 2018 with completion in early summer of 2018. When the project is complete, an estimated 945,000 gallons of stormwater runoff per year will be removed from the combined sewer in the CSO 067 area.

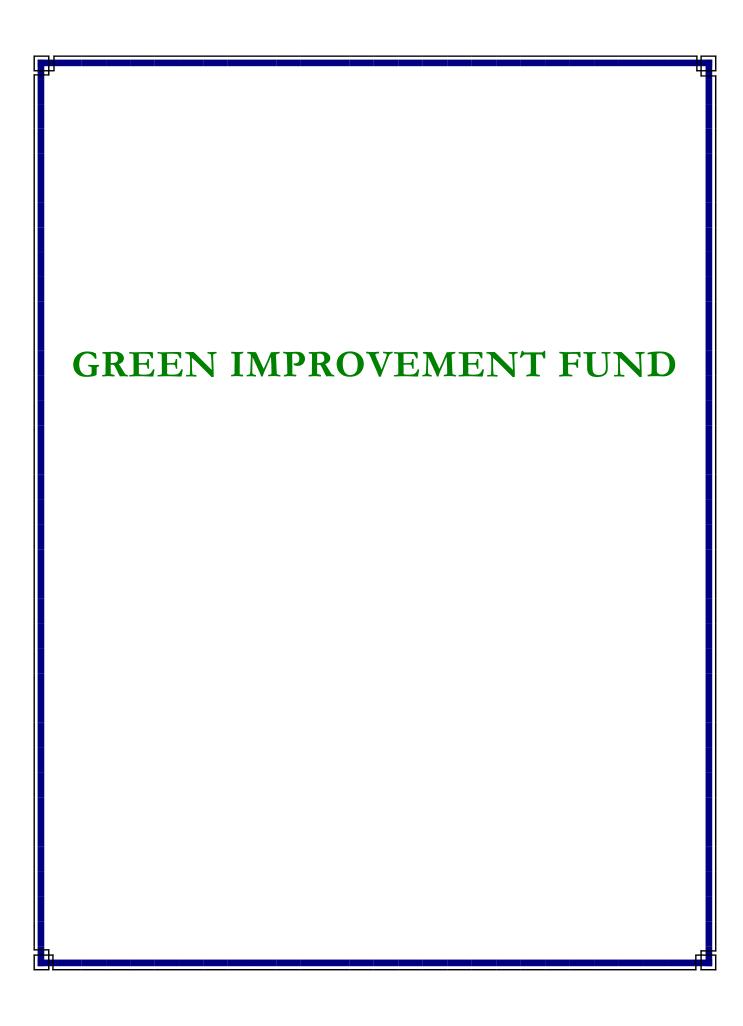


Courts 4 Kids Porous Pavement Basketball Court Ribbon Cutting



Rendering of Bioretention Area Along W. Newell Street, Scheduled for 2018 Construction





## **Green Improvement Fund (GIF) Projects Update:**

During the first quarter of 2018, five of the new GIF applications that were received at the end of the 2017 GIF application period were reviewed by the GIF Committee, and award amounts were approved.

An additional two project applications received in 2017 are still under technical review and are expected to advance to design and construction in 2018. Construction of previously approved projects continued, and one project, Mill Pond Landing, reached completion during the first quarter. Construction of several other GIF projects is anticipated later in 2018.

#### Green Improvement Fund Summary (as of 03/31/18)

Projects Completed	94	
Contract/Implementation Phase	17	
Projects in Award Phase	5	
Applications Under Review	2	
Inactive/Ineligible	53	
Total Applications Received		



# **FACT SHEET Green Improvement Fund** Mill Pond Landing (MPL Armory)

Project Description: The Mill Pond Landing green infrastructure project, located at 329 West Street in Armory Square, was completed in 2018. The GIF project consisted of the installation of 48 200 to 250 gallon cisterns in the basement of the building totaling 10,000 gallons of stormwater storage for runoff from the building roof.

The captured water will be used for irrigation of on-site green features, and any excess water is allowed to slowly drain back to the combined sewer system after peak flows in the sewer have passed, following rainy days or snow melting. This type of "capture and slow release" technology has been used in several other green infrastructure projects at locations where infiltration into the ground is not practical or feasible.

Each of the cisterns is hydraulically connected, creating a large storage network for rainfall capture. The "first flush" of rainwater from the roof, typically the dirtiest portion of the runoff, is allowed to proceed to the combined sewer system before a diversion valve opens allowing the runoff to collect within the cisterns.

In total, runoff from 9,036 square feet of impervious area is managed by the installed green infrastructure in this project, equating to approximately 130,425 gallons of stormwater runoff capture annually in high priority CSO 029.

Version 03/22/2018

Project: Mill Pond Landing

(MPL Armory)

Project Owner: Private

Project Location: 329 West Fayette Street Sewershed: Clinton/Lower MIS

CSO: 029 GI Technology: Cisterns Capture Area: 9,036 sq. ft.

130,425 gal/yr Year Contracted: 2017 GIF Award: \$48,000

Runoff Reduction:







Photos of the installed cisterns





## **ACJ Quarterly Status Report – 1<sup>st</sup> Quarter 2018**

#### **Metro WWTP Projects**

#### **METRO OPTIMIZATION PROJECT**

Construction began on the Metro Optimization project in October 2017. The plant is providing full secondary treatment while the improvements are made to the tertiary system. Full treatment will resume by April 2018 while construction will be proceeding in areas not requiring a tertiary treatment shut-down. Construction has been focused on improvements to provide chemical feed for polyaluminum chloride and construction of the channel divider wall to allow isolation of the biological aerator filter (BAF) treatment system.

### Ambient Monitoring Program (AMP)

#### **2017 Tributary Fecal Coliform Compliance Assessment**

Compliance with the AWQS for fecal coliform bacteria is specified by NYSDEC as the geometric mean of a minimum of five observations per month being less than or equal to 200 colony forming units (cfu) per 100 milliliters (mL). The abundance of fecal coliform bacteria in the tributaries during wet weather is affected by stormwater runoff and functioning of the combined sewer system. CSO remedial measures and improved stormwater management measures are underway. Table 1 summarizes the 2017 fecal coliform compliance with the AWQS for the CSO and non-CSO affected tributaries. Onondaga Creek sampling results indicate non-compliance at in-stream sampling locations upstream of CSO discharges (29%). Results for the non-CSO tributaries indicate other potential contributing sources of fecal coliform including failing septic systems, domestic and wild animal waste, and storm water runoff.

Table 1: 2017 Tributary Fecal Coliform Compliance Summary

Sampling Location	Percentage of months in compliance with the fecal coliform bacteria
Onondaga Creek (at Dorwin Avenue)	71%
Onondaga Creek (at Kirkpatrick Street)	29%
Harbor Brook (at Hiawatha Boulevard)	0%
Harbor Brook (at Velasko Road)	57%
Ley Creek at Park Street	25%
Ninemile Creek at Route 48	57%
Bloody Brook	71%
Sawmill Creek	29%

## **Tributary Bacteria Compliance Summary (First Quarter 2018)**

Fecal Coliform compliance was not assessed for the months of November 2017 - January 2018. As per the AMP 2017 Work Plan, five (5) Fecal Coliform samples per month at the AMP Tributary sampling sites are limited during the April to October disinfection period.

#### **Tributary Water Quality Compliance Status**

The County's obligation for the ACJ Fourth Stipulation is to achieve compliance with the CSO Stage IV Compliance Schedule for volume limitation. This schedule requires capture for treatment or elimination, within the meaning of EPA's National CSO Control Policy, of no less than 95.0 percent by volume, on a system-wide annual average basis, of the combined sewage generated during precipitation events. The annual capture percentage under 2017 system conditions exceeds the 95.0 percent final capture milestone mandated for 2018.

The second key metric of success for infrastructure improvements, as specified in the ACJ Fourth Stipulation, is compliance with water quality standards in the CSO impacted tributaries for one full year. In light of the upcoming final compliance deadline for the Fourth Stipulation of the ACJ, the County has begun to plan out the path forward to meet the requirements of the ACJ and to implement additional CSO control and water quality improvement measures after the ACJ. The County's PCCM data collected during 2015 through 2017 indicate that despite completion of most ACJ abatement projects, CSOs continue to contribute to elevated FCOLI and exceedances of AWQS in Onondaga Creek and Harbor Brook during wet weather.

The following is a summary of the meetings and discussions of the ACJ Parties regarding the challenge of meeting AWQS in urban streams which is being recognized by CSO communities within New York State and across the country.

 On January 25, 2017, a Water Quality Compliance Conference was convened by Atlantic States Legal Foundation (ASLF) in response to the following directive in Appendix I of the ACJ Fourth Stipulation

"ASLF will assist the County in organizing and convening a conference of experts focusing on water quality assessment and compliance pursuant to the National CSO Policy 59 F.R. 16888, (1994) with the goal of developing scientific and policy recommendations with respect to compliance oriented water quality monitoring, and the formulation of wet weather standards that take into consideration both CSO and non-CSO related conditions, including structural and safety related use constraints."

The conference was attended by staff from the USEPA Headquarters, NYSDEC Central and Regional offices, ASLF, Onondaga County and members of the County's Onondaga Lake Technical Advisory Committee. The conference provided an opportunity for attendees to learn about progress in other CSO communities and their strategies for managing their CSOs for achieving future compliance with AWQS for bacteria. It is clear that meeting the goals of the Clean Water Act (CWA) and achieving compliance with bacteria standards in urban streams will remain a national water quality challenge into the foreseeable future.

 A follow-up "Variance Approach Discussion and Next Steps Planning" meeting was held on July 17, 2017, with attendance by staff from NYSDEC Regional Office, ASLF, USEPA Headquarters and Onondaga County.

The discussion focused on the variance approach and next steps. As suggested by ASLF, three sub-committees were formed and include representatives from ASLF, NYSDEC and Onondaga County.

The roles and responsibilities of the three sub-committees are defined as follows:

- Technical sub-committee to identify data needs, create and implement plan to fulfill needs relating to the Long-term Control Plan (LTCP).

- Legal sub-committee to plan how to transition from the ACJ to the SPDES Permit.
- Outreach sub-committee to create and implement plan for meaningful public participation in the County's LTCP.

# • Two (2) meetings of the Technical Sub-committee were held on September 8, 2017, and February 21, 2018.

The sub-committee reviewed results to-date of the PCCM and the "Recovery Time Monitoring (RTM)" event results for OC and HB. The RTM data are intended to inform the Variance Approach, based on indications from NYSDEC at the January 2017 Water Quality Compliance Conference that the Albany Pool CSO community is considering this approach. During the February 21, 2018, sub-committee meeting, NYSDEC noted that the Albany CSO Pool is no longer looking to pursue the Variance Approach, as there was no consensus on proceeding with this approach with the parties involved. A framework has yet to be established to transition to either the SPDES Permit or a State Consent Order. The sub-committees will continue to collaborate on technical, legal, and regulatory solutions in 2018.

### **Tributary Sampling Event Summary (First Quarter 2018)**

#### January 2018:

- Tributary Biweekly sampling event: January 9
- Tributary Biweekly with High Flow event: January 24

#### February 2018:

- Tributary Biweekly sampling event: February 6
- Tributary Biweekly with High Flow sampling event: February 28

#### March 2018:

- Tributary Quarterly sampling event: March 6
- Tributary Biweekly sampling event: March 20

## **BIOLOGICAL MONITORING PROGRAM (January - March 2018)**

#### Sampling Summary (January)

• Sorting of 2017 Onondaga Lake Macroinvertebrate samples.

#### Sampling Summary (February)

Continued sorting 2017 Onondaga Lake Macroinvertebrate samples.

#### **Sampling Summary (March)**

Continued sorting 2017 Onondaga Lake Macroinvertebrate samples.

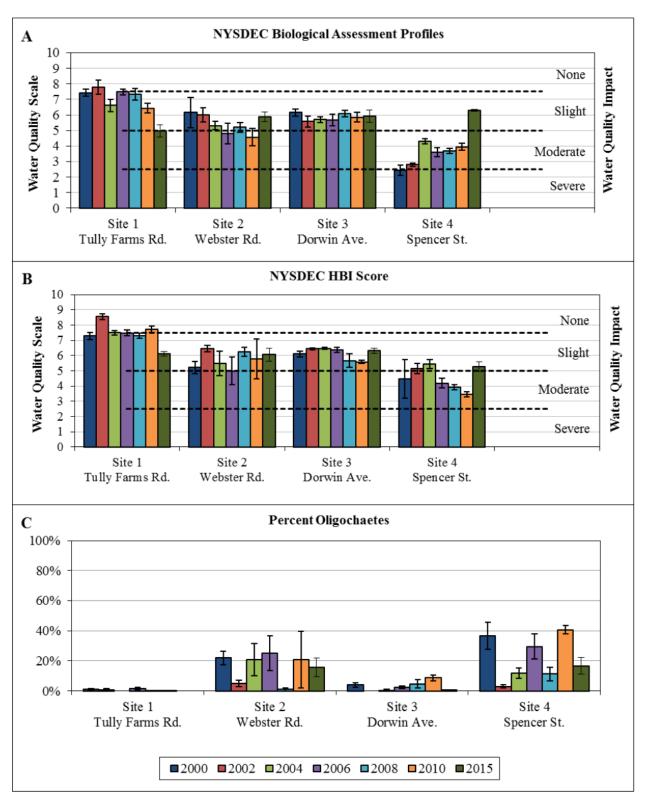
#### **Macroinvertebrates**

Since 2000, Onondaga County has sampled the macroinvertebrate communities of Onondaga Lake. Macroinvertebrates are an important component of the aquatic food web. Because they have limited migration patterns or a sessile mode of life, they are well suited for assessing site-specific impacts of point and nonpoint discharges. Many state agencies, including the NYSDEC, use macroinvertebrate community structure as an indicator of the biological health of surface waters.

Freshwater macroinvertebrate taxa include aquatic insects (Insecta), worms (Oligochaeta), snails (Gastropoda), clams (Bivalvia), leeches (Hirudinea), and crustaceans (Crustacea). These organisms provide the link in the food web between microscopic organisms and fish, and facilitate the transfer of energy and materials between the terrestrial and aquatic ecosystems. There are important differences among groups of macroinvertebrates that influence the structure and function of a particular community. Difference in tolerance to environmental conditions is the basis for using these organisms as biological indicators of environmental quality. The biological community integrates the effects of different pollutant stressors and thus provides a holistic measure of their aggregate effect.

One important difference between groups of macroinvertebrates is their tolerance to organic (oxygendemanding) wastes. Macroinvertebrates can be grouped into three broad categories: Intolerant, moderately tolerant, and tolerant to this class of pollutant. The intolerant group includes species of mayflies, stoneflies, caddisflies, riffle beetles, and hellgrammites; the tolerant group includes worms, some midges, leeches, and some snails. The moderately tolerant group includes most snails, sowbugs, scuds, blackflies, craneflies, fingernail clams, dragonflies, and some midges.

Results of the 16-year tributary macroinvertebrate monitoring program indicate varying degrees of improvement in macroinvertebrate community measures in the monitored portions of the watershed (Figure 1). Although the most upstream site on Onondaga Creek (Tully Farms Road) has shown a recent decline (i.e., increased adverse impact), the mid-reach sites (Webster Road and Dorwin Avenue) have been generally stable (slightly impacted). The most downstream site (Spencer Street) has shown notable recent improvement (from moderately impacted to slightly impacted). The improvement in the macroinvertebrate community at the Spencer Street site from 2010 to 2015 is likely a response to the reduced organic load to the stream once the Clinton storage facility came on line in December 2013 (Figure 1).



**Figure 1.** NYSDEC water quality scale scores (A), NYSDEC HBI scores (B), and percent oligochaetes (C) of sites in Onondaga Creek collected since 2000. Error bars are standard error.



WEP Technician collecting macroinvertebrates with a kick screen in Onondaga Creek at Tully Farms Road



Stonefly collected from Onondaga Creek at Tully Farms Road

## **Onondaga LAKE WATER QUALITY MONITORING**

### **Onondaga Lake Quarterly Sampling Event Summary**

No lake sampling events were conducted during the winter months from January through March 2018. The AMP has been tracking the development and extent of ice cover on Onondaga Lake since the winter of 1987 (refer to Figure 2). Observations for the winter of 2017-2018 indicate ice cover was first observed on December 14, 2017, and last observed on February 23, 2018. Routine lake sampling will resume in April.

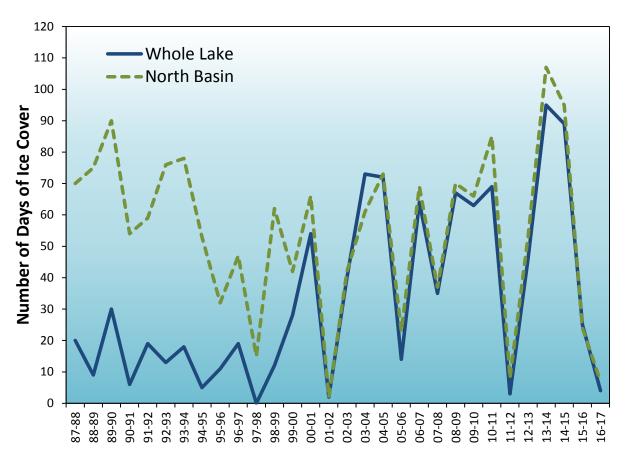


Figure 2: Approximate Number of Days of Full Ice Cover on Onondaga Lake (Whole Lake and North Basin) 1987-2018



#### Legislative/Regulatory Update

#### **Action Items for the County Legislature (January – March)**

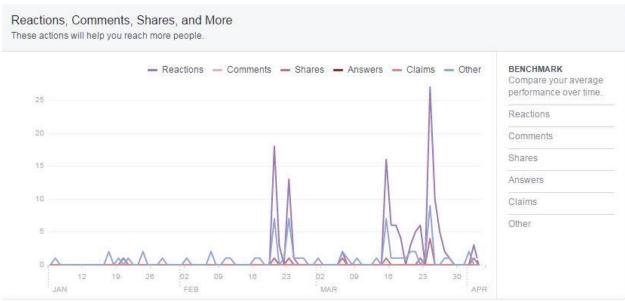
- Authorizing the Execution of Grant Agreements to Accept Grant Funding from NYS EFC in Connection with South Salina Street Green Corridor Project (\$1,310,000).
- Authorizing the Execution of Grant Agreements to Accept Grant Funding from NYS EFC in Connection with the Development of a Meadowbrook-Limestone Inflow and Infiltration Reduction Facility Plan (\$50,000).

#### **Action Items for the Environmental Protection Committee (March)**

• None to Report.

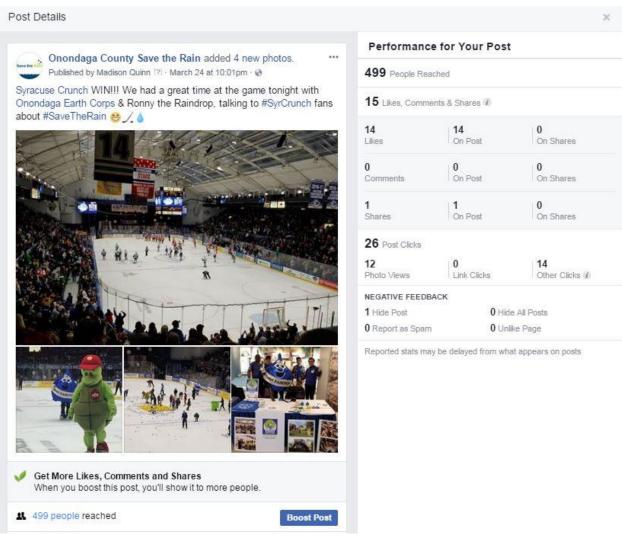
#### Save the Rain Facebook Analytics for Q1 2018



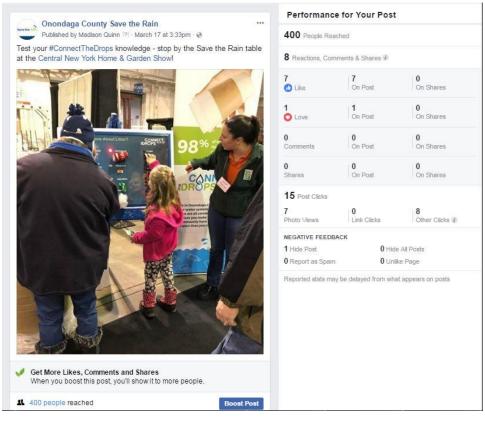




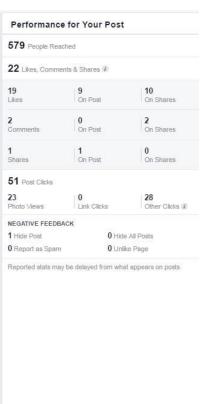
#### Reactions Likes and other ways people react to your Page posts. BENCHMARK - Like - Love - Wow - Haha - Sad - Angry Compare your average performance over time. Like Love Wow 15 Haha Sad Angry 16 02 FE8 MAR JAN



#### Save the Rain Facebook Analytics for Q1 2018

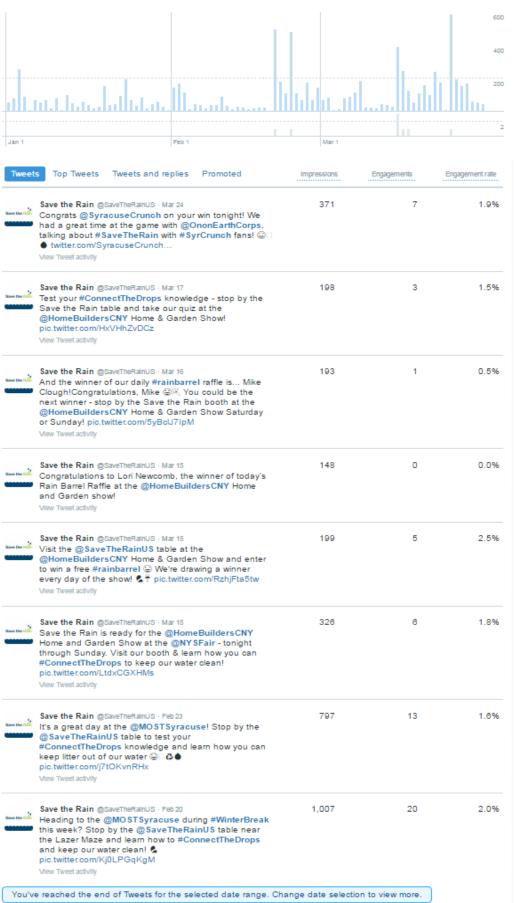






#### @SavetheRainUS Twitter Analytics for Q1 2018

#### Your Tweets earned 8.3K impressions over this 90 day period



YOUR TWEETS
During this 90 day period, you earned 92 impressions per day.

Grow your audience
Try Promote Mode

Engagements
Showing 90 days with dally frequency

Engagement rate
0.4%

Mer 31
0.0% engagement rate



On average, you earned 0 likes per day

On average, you earned 0 replies per

Rediles

2

day

Link elleks

11

Onondaga County Save the Rain: Gl Project Development and Implementation; Taking Concept to Reality





Zachary Monge, P.E. NYWEA 90<sup>th</sup> Annual Meeting and Exhibition February 7, 2018



#### **Onondaga County Save the Rain**

- Onondaga County under an Amended Consent Judgment (ACJ) with the US EPA to reduce CSOs tributary to Onondaga Lake
- Program initiated by County Executive Joanne Mahoney in 2009
- Program goals are to improve the water quality of Onondaga Lake and its tributaries by 2018 by reducing CSOs via gray and green infrastructure (GI)
  - Requirement: 95% CSO Capture compared to 1991 base conditions by Gray and Green infrastructure by 12/31/2018
  - Status: As of 12/31/2017, 97.6% capture!







## Save the Rain Program Accomplishments

- 2011 EPA Green Infrastructure Partner Community
- 2013 U.S. Water Prize Winner
- NYS Environmental Excellence Award Winner
- Landmark Green Improvement Fund (GIF) Program for funding the inclusion of GI in private development/redevelopment projects
- Several GI project awards:
  - APWA Environmental Project of the Year
  - Stormwater Solutions Magazine Project of the Year
  - American Academy of Environmental Engineers Honor Award

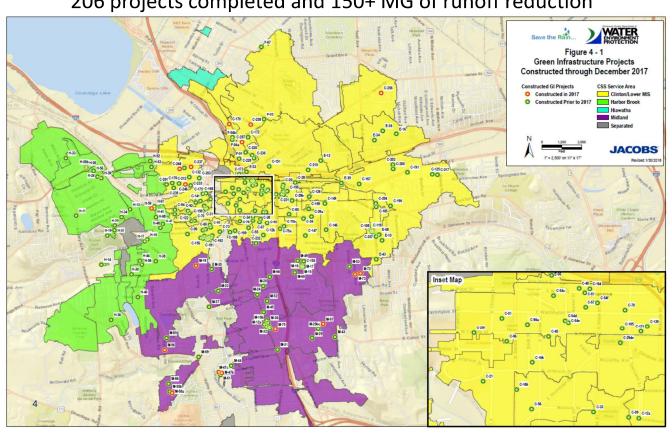






#### Save the Rain GI Project Map

206 projects completed and 150+ MG of runoff reduction



#### So How Do We Plan All These Projects?











JACOBS ch2m.

#### 2009 - 2013

- Aggressively implement GI Make a Statement!
  - Demonstrate its effectiveness
    - To regulators
    - To the public
  - Grab the "low hanging fruit"
  - Become a model community for others
  - Project 50!





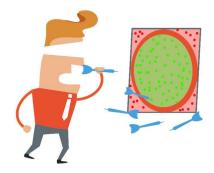


JACOBS Ch2mm:

#### 2009 - 2013

- Specific planning mechanisms not yet fully refined
  - System SWMM model in its infancy
  - Several large gray projects under construction
    - Impacts to system as a whole not yet understood
  - Effectiveness of specific GI technologies being tested









JACOBS ch2m.

## **Gray Projects**













## 2013/2014 SWMM Model Update

- Three separate models combined into one system-wide model
- Model calibrated with sewer and CSO flow and precipitation data
- Model updated with completed gray and green projects
- Model validated
- Updated results lead to...







## **CSO Priority Maps**

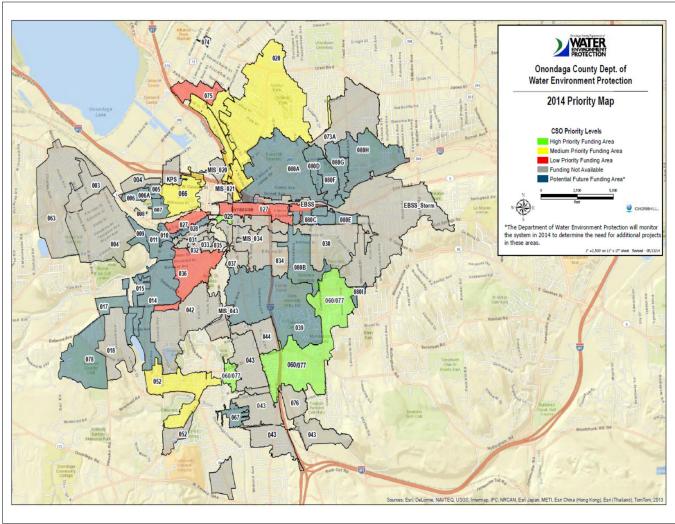
- Based on activation volume/frequency for each CSO
  - Green = High Priority
  - Yellow = Medium Priority
  - Red = Low Priority
  - Gray = Additional GI not needed
  - Blue = TBD (pending budgets, completion of other projects, etc.)

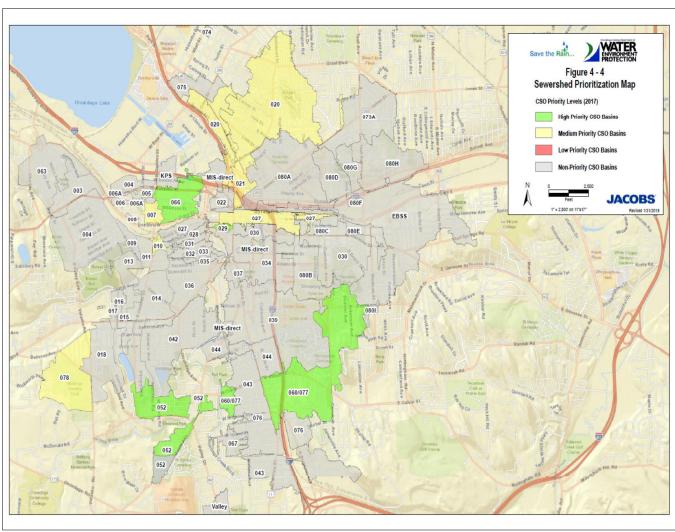
Goal: Reduce CSO discharges to 4-6 events or less in the 1991 typical year











## **Green Planning Committee (GPC)**

- 4 Members
  - County Legislature
  - City Planning
  - Community Member
  - CH2M/Jacobs (Program Manager)



 Goal: Development of stormwater capture and cost effective GI project ideas in high priority CSO areas to shave CSO volume and frequency

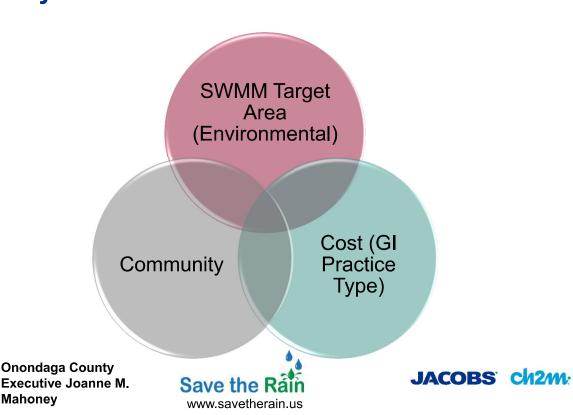


Mahoney



JACOBS Ch2m.

## GPC Target – Balancing needs to reduce volume and frequency of CSOs



#### **Project Development Screening Process**

- 1. Strategic Partnership Opportunities
  - A. Other projects that enhanced GI measures can be incorporated into
- 2. Public Spaces (parks, schools, post offices)
- 3. Green Streets
- 4. Publicly Owned Vacant Lots
- 5. Targeted Private Business Project





JACOBS Ch2m.

## **Maximizing the County's Dollar**

	Average County		
	Construction		
Project Type	Cost/Gallon of		
Project Type	Stormwater		
	Captured		
	(\$/Gallon)		
Gray Infrastructure – Storage	\$1.41		
Green Streets (Excluding Road	\$0.58		
Reconstruction Projects)			
Green Parks	\$0.42		
Green Vacant Lots	\$0.47		
Road Reconstruction	\$0.27		
Private – Ground Based	\$0.39		
Private – Green Roofs	\$0.90		



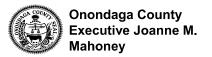


## **Project Development Screening Process**

- CH2M develops an initial list of project candidates using screening process
  - Impervious drainage area
  - Estimated stormwater capture
  - Preliminary GI practice idea
  - Estimated construction costs
- Cost Metric = \$0.35/gal stormwater captured

Target Construction

- Street condition rating (for street projects)
- Pros and cons or other factors to be considered







## **Project Development Screening Process**

- CH2M provides project candidates, stormwater capture goal, and construction budget
- Through a collaborative effort, final candidates are selected by the Committee
- Final candidates are submitted to the County for design and eventual construction

	P- <b>I</b> D	Candidate Name	Estimated Runoff Reduction (gal)	Estimated CSO Reduction (gal)	GI Idea	Estimated GI Cost	GI Cost/Gal
	M-99	S Salina St. between E Colvin St and E Newell St.	6,107,000	2,931,360	Bioretention, Underground Infiltration, Tree Trench	\$2,442,800	\$0.40
	M-100	Elk Street between S Salina St. and Dougall Ave.	1,074,000	515,520	Bioretention	\$429,600	\$0.40
	M-12b	South Salina St. Post Office Parking Lot	858,000	411,840	Porous Pavement	\$257,400	\$0.30
*****	M-101	Robert Dr. between E Colvin St. and N. Hughes Pl.	1,007,000	483,360	Bioretention, Underground Infiltration	\$402,800	\$0.40
GA (	M-102	Moore Ave. between E Colvin St. and Smith Ln.	1,071,000	514,080	Underground Infiltration	\$428,400	\$0.40
	M-103	Vincent St. between Harriette Ave. and Burten St.	1,905,200	914,496	Underground Infiltration	\$476,300	<b>\$0.25</b>

#### **Design Review Process to Construction**

- County retains design professionals for each project
- 25%, 50%, and 90% designs are reviewed by the County, City, and CH2M
- Green Planning Committee reviews 25% and 90% designs and advises on public outreach strategy
- Construction:
  - Issue to GI Term Construction Contractors
    - No advertisement/bid period
    - Set unit prices
      - Expedites construction turnaround and adds cost efficiencies





JACOBS Ch2/M:

#### Public Education and Outreach (WEP, Designer, CH2M)

- Goals:
  - Engage the public early and often; receive their buy-in!
  - Educate the public of the GI project goals and benefits
    - Environmental (CSO reduction)
    - Collaborative benefits (infrastructure improvements, air pollutant reduction, climate change, enhanced recreation, property values, etc.)
  - Incorporating concerns early in design avoids costly changes during construction
  - Neighborhood buy-in measurably improves adoption of GI and helps reduce vegetation mortality







#### **Public Education and Outreach**

- Methodology:
  - Engage the public during project development phase (GPC)
  - Public information meetings during design
    - At the 25% and 90% design phases
    - Interim and more frequent meetings with specific community groups/leaders
  - Construction status
    - Pre-Construction: What to expect and when
    - During Construction: Progress updates, feedback/concerns from public
    - Post-Construction: How did we do?





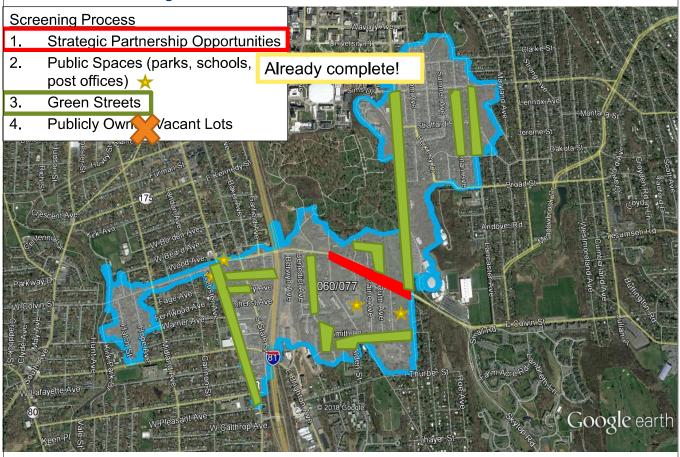
JACOBS ch2m.

#### **Public Education and Outreach**



JACOBS ch2m.

#### Case Study: CSO 060/077



#### CSO 060/077 Construction

- Projects Complete
  - Green Streets: Lancaster Ave., Ackerman Ave., and McKinley Ave. (B&L design)
  - Road Reconstruction: East Colvin St. partially complete (Strategic partnership, CH2M design)
- Public Outreach
  - 3 community meetings held to discuss projects
  - Several other individual community group discussions, sit downs, discussions, etc.
  - Excellent feedback received







## **CSO 060/077 Construction**



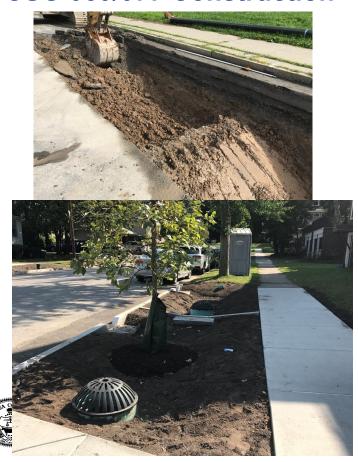






JACOBS ch2m.

## **CSO 060/077 Construction**





#### CSO 060/077 Progress

- Total runoff reduced to date: 11.5 MG
- SWMM Estimates prior to construction

- Frequency: 31

- CSO Volume: 12 MG

SWMM Estimates as of 12/31/2017

- Frequency: 26

- CSO Volume: 8.6 MG





JACOBS Ch2/M:

## **Summary**

- Green Planning Committee and Screening Process has led to...
  - Cost effective GI projects in high priority target areas
  - Increased public education and involvement in project development and implementation
  - Further collaboration between the County and other stakeholders
  - Improved water quality in Onondaga Lake and its tributaries







#### **Special Thanks To**

- Committee Members
  - Sue Stanczyk, Onondaga County Legislature
  - Owen Kerney, City of Syracuse Planning
  - Aggie Lane, Partnership for Onondaga Lake
- Co-Authors
  - Tom Rhoads, Commissioner Dept. of Water Environment Protection
  - Adam Woodburn, Stormwater Program Coordinator
  - Madison Quinn, Save the Rain Program Project Coordinator





JACOBS Ch2m.

#### Thank You!

Zachary Monge, P.E.
Project Manager
Jacobs/CH2M Syracuse
<a href="mailto:zmonge@ch2m.com">zmonge@ch2m.com</a>
315-401-7109



# Facilitating Community Support through Public Outreach Programs: Onondaga County's Save the Rain and Connect the Drops Initiatives

Madison M. Quinn, Project Coordinator
Onondaga County Dept. of Water Environment Protection
NYWEA 90<sup>th</sup> Annual Meeting
February 6, 2018





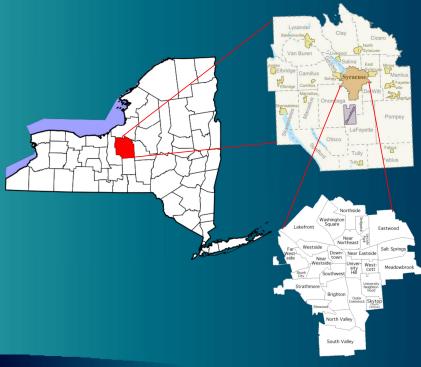
## **Presentation Overview**

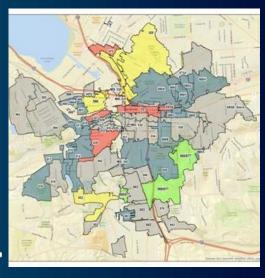
- Background Onondaga County, Onondaga Lake
- Save the Rain program overview
- Green and gray infrastructure projects
- Gaining input, community buy-in
- Education and outreach
  - Community partnerships
  - Outreach initiatives
  - Educational programming
  - Annual Clean Water Fair
  - Connect the Drops litter reduction
- Triple Bottom Line benefits
- Onondaga Lake as a resource





# **Onondaga County & Syracuse**









# Onondaga Lake Facts

- Watershed: 285 square miles
- 1 mi. Wide, 4.6 mi. long
- Average Depth: 35 ft.
- Max Depth: 63 ft.











## Save the Rain Program Overview

- County Executive Joanie Mahoney wanted a better way to meet environmental goals without building more Regional Treatment Facilities (RTFs)
- Combined approach gray and green infrastructure







## National and Regional Recognition

- 2011 EPA Green Infrastructure Partner Community
- 2011 NRDC featured Save the Rain in Rooftops to Rivers II report
- 2012 US Green Building Council Global Community Leadership Award to County Executive Joanie Mahoney
- 2013 US Water Alliance awarded US Water Prize to Onondaga County
- 2013 NYS Environmental Excellence Award to Save the Rain
- 2013 Onondaga County and EPA cohost the first national summit of Green Infrastructure Partner Communities
- 2013 CNY APWA Environmental Project of the Year, West Onondaga Street
- 2013 Storm Water Solutions Magazine Top Stormwater Project for Save the Rain at Rosamond Gifford Zoo
- 2013 American Academy of Environmental Engineers Honor Award for Water Street Green Gateway
- 2014 Audubon New York awarded County Executive Mahoney the Donald G. Colvin Award
- 2014 Water Environment Federation (WEF) awarded Onondaga County Save the Rain the Best Nonprofit/Government video in StormTV awards program
- 2014 Onondaga County hosted the first New York State Green Infrastructure Community Summit
- 2015 NYWEA Public Education Award for Save the Rain Projects at Rosamond Gifford Zoo
- 2016 Save the Rain partnered with NYSDEC and USDA Natural Resources Conservation Service to install a rain barrel and rain garden at the NYS Fairgrounds
- 2017 NYWEA Public Education Award for the annual Save the Rain Clean Water Fair





# Gray Infrastructure – CSO Storage Facilities

- Gray Projects
  - Harbor Brook Interceptor (ARRA)
  - Midland Conveyance (CSO 044)
  - Clinton Storage Facility
  - Lower Harbor Brook Storage Facility and Conveyances
  - Erie Boulevard Storage System (EBSS)
     Gate Chamber #3 Improvement
  - Sewer separation projects
- Facilities Planning
  - Floatable Controls





# **Green Infrastructure Projects**

- Over 200 projects completed to date (2010-2017)
- Variety of green infrastructure technology, project size, & land ownership
- Millions of gallons captured annually







# Green Infrastructure Technologies







# Public Input Facilitates Stewardship

- Reach out early, often
   25%, 90%, final design
- Design with community feedback in mind, gain buy-in
- Transparency
  - If an idea isn't feasible, tell stakeholders why
  - Timelines and follow-up









## Save the Rain Website and Social Media

- www.SaveTheRain.us
- Completely open sourced STR program materials – including fact sheets, project plans, technical specs, photos, presentations, construction updates
- Social media responsiveness













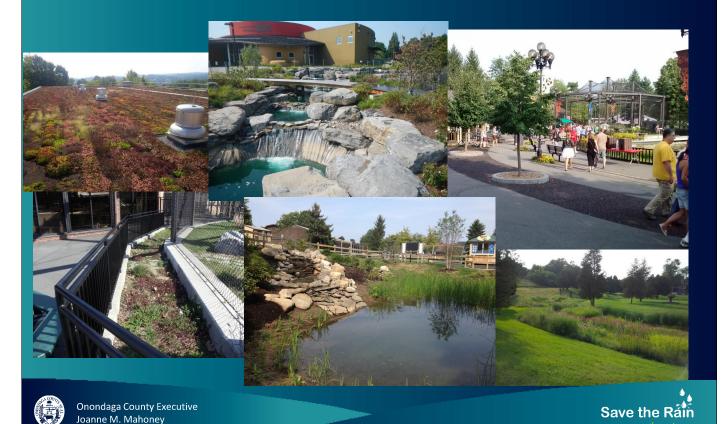
Onondaga County Executive Joanne M. Mahoney



## Courts 4 Kids Porous Basketball Courts



## Outreach at Rosamond Gifford Zoo



# Stewardship within the Community

- Volunteers adopt green projects, help with green infrastructure spring and fall maintenance
- Community tree planting events
- Tree adoption
- Community cleanups



Save the Rain



## Partnerships – Public & Private

- Onondaga County
- City of Syracuse
- NY State Dept. of Environmental Conservation
- US Environmental Protection Agency
- Public-private partnership through Green Improvement Fund
- Connective Corridor: Syracuse University













## Partnerships – Community Groups

- Onondaga Earth Corps
- Cornell Cooperative Extension of Onondaga County
- Baltimore Woods Nature Center
- Museum of Science & Technology
- Onondaga Lake Conservation Corps













# Green Jobs: Onondaga Earth Corps

- Employs and trains
   Syracuse youth (ages 15 18) & young adult (ages
   19-25) crews working in
   the spring, summer and
   fall.
- Crews are trained in green infrastructure installation & maintenance best practices which they apply to their work throughout the season.









## Green Jobs: Onondaga Earth Corps





# Nature in the City – 3<sup>rd</sup> Grade Program

 Baltimore Woods Nature Center outreach program to Syracuse City School District

Teaching every 3<sup>rd</sup> grader in district about water quality

and stormwater infrastructure

- 19 schools
- 63 classes
- 1,600+ students





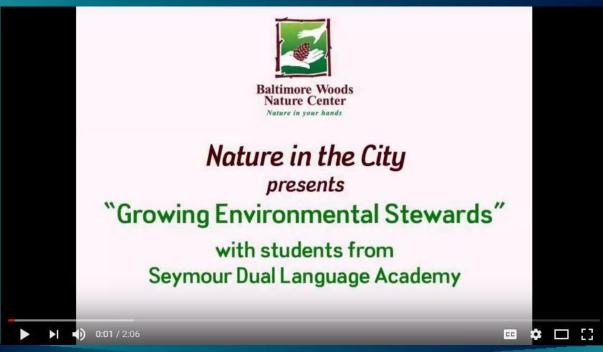


# Nature in the City – 3<sup>rd</sup> Grade Program





# Nature in the City – 3<sup>rd</sup> Grade Program







## Rain Barrel Program

- FREE rain barrels given to Syracuse homeowners
- Public engagement tool
- NYSEFC grant

Joanne M. Mahoney





# "Connect the Drops" Education & Outreach

- Traditional, digital, & social media
- Downtown marketing tactics targeting pedestrians – including trash can wraps and signage
- Sidewalk art & rain activated messages











## From Awareness to Action: Block Litter

- 650+ residents of Onondaga County took the Block Litter pledge
- In 2018, we will work to build on the first year and mobilize these residents to perform regular cleanups







### **Block Litter**

 Under Connect the Drops initiative, partnered with Onondaga County Resource Recovery Agency (OCRRA) to encourage cleanups – one block at a time







## **Triple Bottom Line Benefits**

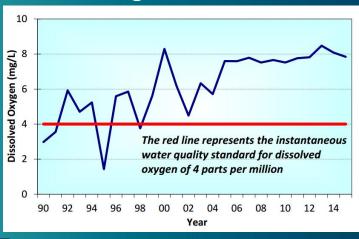


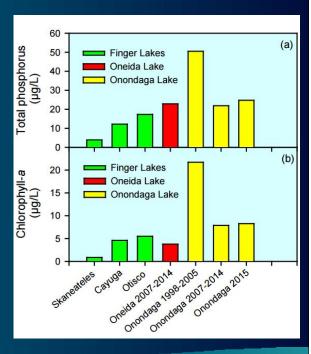




### Water Quality Improvements

 Remarkable recovery, greatly improved water quality in Onondaga Lake









## Fish Communities of Onondaga Lake

 Greater diversity than years past – 53 species of fish identified by county sampling

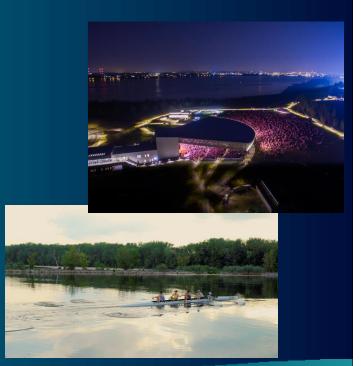






## Onondaga Lake as an Asset

- Remarkable recovery of the ecosystem
- Recreational and environmental resource
  - Fishing tournaments
  - Rowing/boating
  - Trails at Onondaga Lake
     Park, Creekwalk, & West
     Shore Trail
  - Lakeview Amphitheater







### Questions?

MadisonQuinn@ongov.net

Please visit our website: www.SaveTheRain.us/drops
Follow @SaveTheRainUS on Twitter & @savetherain.us on Instagram

"Like" Onondaga County Save the Rain on Facebook:

facebook.com/savetherainus

Subscribe to savetherainus on YouTube



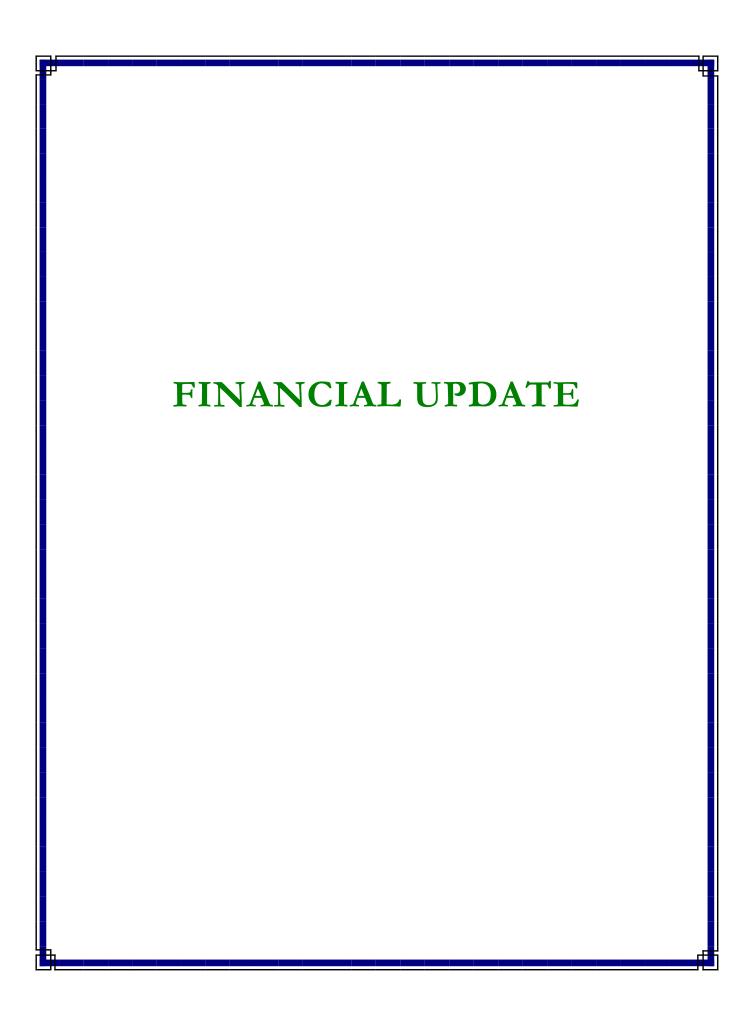












#### Financial Update

#### **Contracts**

#### **New Contracts**

- Save the Rain Outreach & Public Education
- Contract with the Museum of Science & Technology (MOST) to partner for outreach events throughout the year.
- Contract amount: \$25,000. Executed: 2/23/18.

#### **Amendments to Existing Contracts**

- Green Improvement Fund
- Contract with Viraj, NY amended to include additional green improvements in the Midland Ave sewershed.
- Amendment Amount: \$15,000 Executed: 2/2/18.

#### **Change Orders**

- Green Separation CSO 052
- Contract with Marcellus Construction amended to include additional costs associated with modifications for additional stone fill, surveying and installation of storm line.
- Change Order Amount: \$7,902.15 Executed: 1/18/18.
- Lower Harbor Brook Storage Facility
- Contract with CO Falter Construction amended to include additional costs associated with modification of drain piping, installation of gate valves, reinforcing brackets and additional tank work.
- Change Order Amount: \$178,943.57 Executed: 3/5/18.

#### **Funding**

#### Grants

#### **State Bond Act Funds**

Reimbursements requested: None
 Reimbursements received: None

#### Federal EPA Funds

Reimbursements requested: None
 Reimbursements received: None

#### Federal Army Corps of Engineers Funds

Reimbursements requested: None
 Reimbursements received: None

GIGP Grants

Requested: None Received: None

#### EFC Reimbursements Requested:

Midland LT \$54,534.06 on 1/4/18 Clinton LT \$54,534.06 on 1/4/18 Harbor Brook LT \$74,209.41 on 1/4/18 Midland LT \$384,880.57 on 2/8/18

#### EFC Reimbursements Received:

Harbor Brook LT \$74,209.41 on 1/19/18

Clinton LT \$54,534.06 on 1/22/18

Midland LT \$54,534.06 on 1/22/18

Midland LT \$384,880.57 on 3/1/18

Total reimbursement monies received to date through EFC loans for the funded ACJ projects: \$247,603,598 (short term) and \$124,904,397 (long term).

4th Stipulation of the ACJ Clinton/Lower MIS CSO Improvements Summary of Current and County Authorizations

	Total Project Costs									
Project/Task/Line Item	۱ ٦	Total Proposed Budget		Expended To	Authorization					
rioject/rasiveline item		Total i Toposca Baaget		Date 3/31/18		Remaining				
Clinton Street CSO Encility Planning (Original)										
<u>Clinton Street CSO Facility Planning (Original)</u> Engineering Services (EEA)	\$	751,266	\$	751,266	\$	(0)				
Original Facility Plan Subtota		751,266	\$	<b>751,266</b>		( <b>0</b> )				
Original Facility Flan Subtota	ι Ψ	751,200	Ψ	731,200	Ψ	(0)				
Clinton Street CSO Conveyances Project										
Contract No. 1 - Phase 1 Conveyances (Delaney)	\$	14,478,053	\$	14,478,053	\$	(0)				
Contract No. 2 - Phase 2A Conveyances (Delaney)	\$	4,074,455	\$	4,074,455	\$	(0)				
Engineering/Construction Services (CDM/C&S)	\$	2,738,000	\$	2,738,000	\$	Ò				
Conveyances Subtota	I \$	21,290,508	\$	21,290,508	\$	(0)				
Clinton Storage Project (1)										
Construction Estimate	\$	77,742,858	\$	79,831,600		(2,088,742)				
Engineering Services (EEA and others)	\$	12,122,013	\$	11,925,712	\$	196,301				
Construction Management and Administration (CDM/C&S)	\$	4,833,411	\$	4,521,602	\$	311,809				
Construction Testing (CME)	\$	327,847	\$	277,716	\$	50,131				
000 04 0-14-4-		05 000 400		00 550 604	\$	- (4 500 500)				
CSO Storage Subtota	1 \$	95,026,129	\$	96,556,631	\$	(1,530,502)				
Facility Plan for CSOs 027 & 029										
Construction Estimate	\$	3,100,000			\$	3,100,000				
Engineering Services (Ch2MHill)	\$	91,211	\$	91,186	\$	25				
Engineering Services (TBD) Floatables Arcadis	\$	782,032	\$	15,133	\$	766,899				
County Administration and Other Costs	\$	-	ľ	•	\$	-				
Facility Plan Subtota	I \$	3,973,243	\$	106,318	\$	3,866,925				
Clinton/Lower MIS Green Implementation Program			_							
Construction Contracts incl. GIF Public/Private	\$	38,508,611	\$	32,857,248	\$	5,651,363				
Ch2MHill Program Management & Engineering	.  \$	15,900,000	\$	11,739,310	\$	4,160,690				
Green Subtota	I \$	54,408,611	\$	44,596,558	\$	9,812,053				
Program Management										
Project Management (CDM/C&S)					\$	_				
Project Management for Facility Plan (CDM/C&S) (2)	\$	_			\$					
Program Management Subtota			\$	_	\$	_				
1 Togram management ousteta	Ψ.		۳		Ψ					
Miscellaneous County Costs										
Land Acquisition	\$	3,726,350	\$	3,726,350	\$	-				
IMA	\$	4,861,000	\$	3,959,746	\$	901,254				
Legal	\$	126,115	\$	350,857	\$	(224,742)				
Consulting (John Clare & Mezey)	\$	301,334	\$	226,334	\$	75,000				
Debt	\$	234,885	\$	879,337	\$	(644,452)				
Other	\$	310,738	\$	740,944	\$	(430,206)				
Contingency	\$	489,863	١.		\$	489,863				
Miscellaneous Subtota	I \$	10,050,285	\$	9,883,567	\$	166,718				
	\$	185,500,042	\$	173,184,849	\$	12,315,193				
	P	100,000,042	Ą	173,104,049	Ψ.	12,315,193				
Authorized Budget 185,500,042										

### Onondaga County Lake Improvement Project 4th Stipulation of the ACJ

Harbor Brook Drainage Basin CSO Abatement Summary of Current and Proposed Costs, and County Authorizations

	Total Project Costs										
<u>Project</u> /Task/Line Item	7	Total Proposed Budget		Expended to Date 3/31/18		Authorization Remaining					
Harbar Brack CSO Abstament Brainst											
Harbor Brook CSO Abatement Project Original Engineering Expenses	\$	5,500,000	\$	5,500,000	\$	<u>.</u>					
- J - J		.,,.	Ť	-,,							
HBIS Replacement and CSO Abatement Project											
Construction Contract No. 1 (1) (JJ Lane)	\$	18,289,918	\$	23,391,425	\$	(5,101,507)					
Other Miscellaneous Work	\$	2,482,920	\$	-	\$	2,482,920					
Engineering/Construction Sevices (CDM/C&S)	\$	2,012,615	\$	2,651,315	\$	(638,700)					
County Administration and Other Costs	\$	114,547	\$	953,749	\$	(839,202)					
HBIS Replacement and CSO Abatement Project Total	\$	22,900,000	\$	26,996,490	\$	(4,096,490)					
Lower Harbor Brook Storage & Conveyance											
Construction Estimate (with contingency)	\$	34,502,000	\$		\$	5,033,173					
Engineering Services (EEA)	\$	4,200,000	\$		\$	228,513					
Barton & Loguidice (flood plain dev permit)	\$	-	\$	4,600	\$	(4,600)					
Engineering Services (CDM/C&S)	\$	3,390,000	\$	1,497,536	\$	1,892,464					
Project Escalation to Midpoint of Construction	\$	2,280,000	\$	5,360,579	\$	(3,080,579)					
Lower Harbor Brook Storage & Conv Total	\$	44,372,000	\$	40,303,030	\$	4,068,970					
Harbor Brook CSOs FCF Program											
Construction Estimate	\$	12,000,000			\$	12,000,000					
Engineering Services (Arcadis)	\$	1,878,731	\$	144,843	\$	1,733,888					
County Administration and Other Costs	\$	800,000	\$		\$	784,700					
Project Escalation to Midpoint of Construction	\$	400,000	۳	10,000	\$	400,000					
FCF Program Total		15,078,731	\$	160,143	\$	14,918,588					
				·							
Other Harbor Brook Green	_	10 000 000	_	40.745.000	_	(0.745.000)					
Construction Contracts incl. GIF Public/Private & Rain Barrels	\$	13,000,000	\$			(3,745,922)					
O'Brien & Gere Wetlands disinf project	\$	-	\$	44,500	\$	(44,500)					
CH2MHILL Cso 018 Monitoring	\$		\$	178,008	\$	(178,008)					
Ch2MHill Engineering & Program Management	\$	3,650,000	\$	-,,-	\$	(2,865,310)					
Harbor Brook Green Project Total	\$	16,650,000	\$	23,483,739	\$	(6,833,739)					
Program Management											
Project Management (CDM/C&S)	\$	499,269	\$	2,813,628	\$	(2,314,359)					
Project Management for FCF Plan Implem (CDM/C&S)	\$	-	ľ	_,- : -,•=•	-	(=,:::,;;;;;					
Program Management Total		499,269	\$	2,813,628	\$	(2,314,359)					
Harbor Brook Mitigation	\$	3,500,000	\$	3,265,000	\$	235,000					
Total Costs for Harbor Brook CSO Area under 4th Stip	\$	108,500,000	\$	102,522,030	\$	5,977,970					

4th Stipulation of the ACJ Midland CSO Abatement

Summary of Current and Proposed Costs, and County Authorizations

	Π			Total Project Costs	3		
Project/Task/Line Item		Total Proposed		Expended to Date	Aı	Authorization Remaining	
<u>Project</u> /Tueld Enter Rom	<u> </u>	Budget	<u> </u>	3/31/18	, "	attionization reomaining	
Midland Ave. RTF & Conveyances							
Midland Phase 1 Conveyances - Construction	\$	1,836,434	\$	1.836.434	\$	(0)	
Midland Phase 2 RTF & Conveyances - Construction	\$	53,372,689	\$	53,372,689	\$	(0)	
Midland Demolition Contracts - Construction	\$	748,483	\$	748,483	\$	0	
Other Construction	\$	137,000	\$	155,114	\$	(18,114)	
Phase 1 and 2 Engineering (Parsons & EEA)	\$	14,717,163	\$	12,503,353	\$	2,213,810	
CME Construction Testing							
5	\$	227,341	\$	219,815	\$	7,526	
RTF Modifications (Construction, Eng, CM, Admin)	\$	3,000,000	_	00 005 000	\$	3,000,000	
Facility Plan Total	\$	74,039,110	\$	68,835,888	\$	5,203,222 5,203,222	
CSO 044 Conveyances Project					Þ	5,203,222	
Contract No. 6 JJ Lane	\$	12,296,549	\$	12,098,662	\$	197,887	
Construction Contingency 5%	\$	64,800	\$	66,130	\$	(1,330)	
Engineering Services (EEA)	\$	750,000	\$	729,224	\$	20,776	
Construction Management Sevices (CDM/C&S) see below	φ	750,000	φ	129,224	\$	20,770	
Conveyances Project Total	æ	12 111 210	\$	12 804 017	\$	217,332	
Conveyances Project Total	Ð	13,111,349	Φ	12,894,017	\$	217,332	
FCF Facility Plan					Ψ	217,552	
Construction Estimate	\$	1,300,000	\$	_	\$	1,300,000	
Engineering Services (Arcadis and others)	\$	623.954	\$	46,039	\$	577,915	
Construction Management and Administration	\$	210,000	Ψ	40,039	\$	210,000	
Project Escalation to Midpoint of Construction	\$	210,000			φ	210,000	
Clinton Storage Project Total		- 2 422 0E4	\$	46,039	•	2,087,915	
Chillion Storage Project Total	Ψ	2,133,954	Ą	40,039	\$	2,087,915	
Facility Plan for Midland CSOs					Ψ	2,007,913	
Construction Estimate	\$	14,900,000	æ		æ	14,900,000	
Engineering Services (Ch2MHill)	\$	, ,	\$ \$	101 260	\$	, ,	
		121,401		121,368	\$	33	
Engineering Services, County Admin, ect (TBD)	\$ <b>\$</b>	3,720,000	\$ <b>\$</b>	12,069	\$	3,707,931	
Facility Plan Total	Ð	18,741,401	Φ	133,437	<b>\$</b>	<b>18,607,964</b> 18,607,964	
Midland Green Implementation Program					φ	10,007,904	
Construction Contracts incl. GIF Public/Private	\$	7,500,000	\$	9,927,732	\$	(2,427,732)	
Ch2MHill Program Management & Engineering	\$	3,917,636	\$	3,175,970	\$	741,666	
Clinton Green Program Total		11,417,636	\$	13,103,701	φ \$	(1,686,065)	
Cinton Green Program Total	Ψ	11,417,030	Ψ	13,103,701	\$	(1,686,065)	
Program Management					Ψ	(1,000,000)	
Project Management (CDM/C&S) includes CSO 044	\$	6,530,602	\$	6,641,383	\$	(110,781)	
Project Management for Facility Plan (CDM/C&S) (1)	Ť	0,000,002	\$	-	_	(1.0,101)	
Program Management Total	æ	6,530,602	\$	6,641,383	\$	(110,781)	
1 Togram management Total	Ψ	0,000,002	Ψ	0,041,000	\$	(110,781)	
					Ψ	(110,701)	
Miscellaneous County Costs							
Land Acquisition	\$	1,809,802	\$	1,809,802	\$	_	
IMA .	ľ	, ,	'				
Legal	\$	182,323		\$181,975	\$	348	
Consulting (John Clare & Mezey)	\$	194,317	\$	194,317	\$	0.0	
Debt	\$	635,031	\$	746,035	\$	(111,004)	
Contingency	\$	2,591,117	\$	- 10,000	\$	2,591,117	
Other	\$	526,211	\$	529,813	\$	(3,602)	
Miscellaneous Costs Total		5,938,801	\$	3,461,941	\$	2,476,860	
Total Cost for Midland project under 4th stipulation	\$	131,912,853	\$	105,116,407	\$	26,796,446	
Authorized Master Dudget 0400 200 200							
Authorized Master Budget \$128,300,000							
	Щ						

4th Stipulation of the ACJ

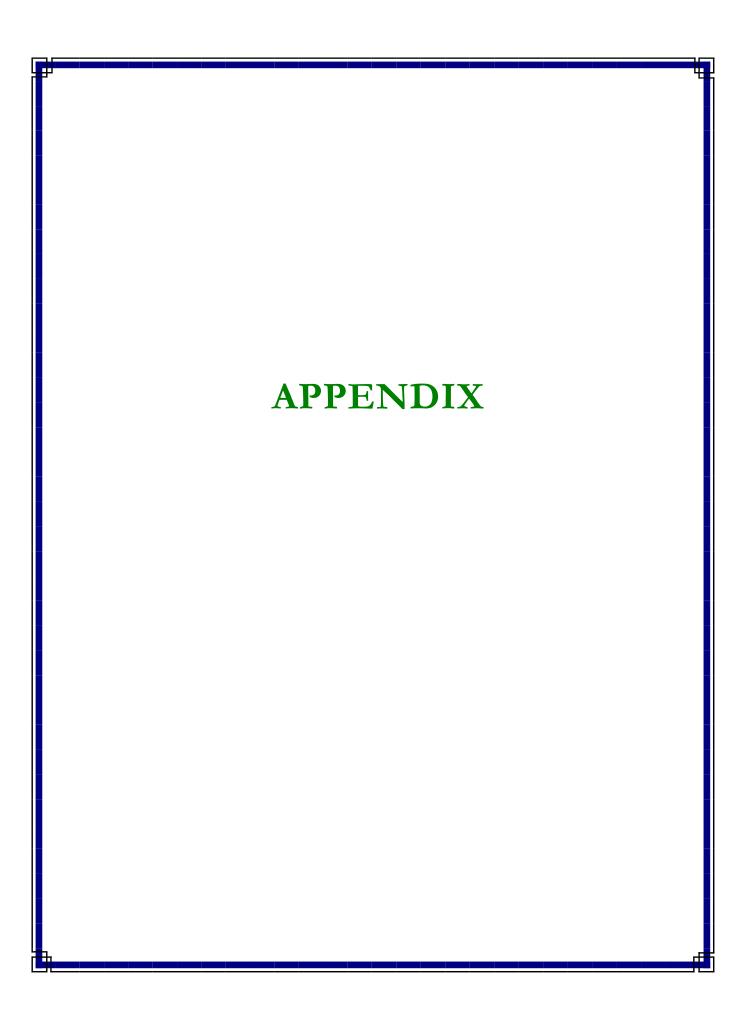
Sewer Separation of CSO Areas 022/038/040/045/046A/046B/047/048/050/051/053/054 Summary of Current and Proposed Costs, and County Authorizations

Project/Task/Line Item	Total Proposed	Expended to Date	Authorization
FTOJECT T ASK/LITTE ITEM	Budget	3/31/18	Remaining
Sewer Separation Construction Contracts			
CSO 024 (Falter)	\$698,864	\$698,864	\$0
CSO 053/054 (Falter)	\$2,000,817	\$2,000,817	\$0
CSO 038//40/046A/046B (Falter)	\$3,598,931	\$3,524,487	\$74,444
CSO 047/048 (Falter)	\$1,654,022	\$1,654,022	\$0
CSO 050 (Lane)	\$4,362,188	\$4,362,188	\$0
CSO 051 (Lane)	\$5,037,280	\$5,037,280	\$0
CSO 022/045 (estimated Project Costs)	\$6,750,000	\$5,611,423	\$1,138,577
Construction Total	\$24,102,102	\$22,889,082	\$1,213,020
Service Contracts (Engineering			
/Consulting /Program Management)	****	* 40 4 000	••
ACE	\$484,286	\$484,286	\$0
CDM/C&S	\$1,446,468	\$1,997,539	-\$551,071
CME	\$109,492	\$49,704	\$59,788
Department of the Army	\$153,504	\$153,504	\$0
Spectra	\$437,996	\$437,996	. \$0
Engineering/Management Total	\$2,631,746	\$3,123,029	-\$491,283
One on head on a station Brown			
Green Implementation Program	<b>#</b> 500.005	<b>#45.000</b>	<b>#457.077</b>
Construction Contracts incl. GIF Public/Private	\$569,885	\$15,928	\$457,077
Green Subtotal	\$569,885	\$15,928	\$457,077
Miscellaneous County Costs	A40# 554	<b>*</b> 40 <b>*</b> 55.	4.5
City of Syracuse	\$135,084	\$135,084	\$0
Consulting (John Clare & Mezey)	\$101,425	· ·	\$0
Debt	\$116,269	\$142,816	-\$26,547
Legal	\$14,235	\$14,235	\$0
Other	\$13,540	\$4,093	\$9,447
Miscellaneous Costs Total	\$380,553	\$397,652	-\$17,099
Total	<b>#07.004.000</b>	<b>\$26.425.602</b>	¢4 404 745
Total	\$27,684,286	\$26,425,692	\$1,161,715

Save The Rain Education and Outreach Grant
Summary of Current and Additional Costs, and County Appropriations
Mar2018

Funding Sources			Appropriations
Program Funding 09,10,11 Appropriations 2011 Suburban Green Infrastructure 2012 Appropriation 2011 Trolley Lot Parking Mitigation Appropriation* 2012 Green grant education 2013 Green Grant education 2014 Green Grant education 2015 Green Grant education 2016 Green Grant education			\$ 875,000 \$ 200,000 \$ 400,000 \$ 125,000 \$ 200,000 \$ 400,000 \$ 100,000 \$ 185,000
2017 Green Grant education 2018 Green Grant education  Total Appropriation			\$ 185,000 \$ 170,000 \$ 3,240,000
			5,240,000
Funding Uses			
Retz Advertising + Design	Contract Amount	Expended to Date	Difference + (-)
2010/2011 Marketing Services 2012 Marketing Services Marketing Services Subtotal	\$ 411,789 \$ 224,303 \$ 636,092	\$ 411,789 \$ 224,303 \$ 636,092	\$ (0)
Environmental Finance Center Education and Outreach Environmental Finance Center Staff Onondaga Environmental Institute ESF Onondaga Earth Corps Baltimore Woods Nature Center Purchased Services (ASLF) SubTotal	\$ 100,155 \$ 110,212 \$ 49,937 \$ 13,040 \$ 22,601 \$ 7,937 \$ 303,882	\$ 84,510 \$ 70,623 \$ 27,024 \$ 2,833 \$ 22,601 \$ 20,000 \$ 227,590	Difference + (-)
Non-Labor Expenses (EFC) Printing-Outreach Postage Travel Facilities Rental Program-related Supplies - Other Web -based Marketing Efforts Training Supplies and Materials Indirect/Overhead SubTotal	\$ 21,000 \$ 4,000 \$ 1,200 \$ 5,200 \$ 3,000 \$ 1,000 \$ 4,000 \$ 60,614 \$ 100,014	\$ 10,131 \$ 78 \$ 1,359 \$ 35 \$ 2,022 \$ - \$ - \$ 50,328 \$ 63,953	
2011 Education and Outreach 2012 Education and Outreach 2013 Education and Outreach 2014 Education and Outreach  Education & Outreach Subtotal	\$ 346,677 \$ 241,815 \$ 237,758 \$ 350,126 \$ 1,176,376	\$ 346,677 \$ 241,815 \$ 237,758 \$ 350,125 \$ 1,176,376	\$ 0

	Co	ntract Amount	Exp	ended to Date	Difference + (-)
Baltimore Woods					
Supplies	\$	15,346	\$	9,987	\$ 5,359
Transport	\$	35,013	\$	24,373	\$ 10,640
Travel	\$	3,854	\$	1,220	\$ 2,634
Env Educator Hours	\$	62,726	\$	47,944	\$ 14,782
Administrative Hours	\$	48,008	\$	40,612	\$ 7,396
Dev & other	\$	5,855			
Baltimore Education & Outreach	\$	170,801	\$	124,136	\$ 46,665
Miscelaneous Ed/Outreach Expenses	Co	ntract Amount	Exp	ended to Date	Difference + (-)
0040/0044415		105 701	•	105 701	
2010/2011 Miscellaneous Exp.	\$	105,764	\$	105,764	
2012 Miscellaneous Exp.	\$	79,852	\$	79,852	
2013 Miscellaneous Exp 2014 Miscellaneous Exp	\$ \$	34,158 46,657	\$ \$	34,158 46,657	
2015 Miscellaneous Exp	\$	20,988	\$	20,988	
2016 Miscellaneous Exp	\$	48,494	\$ \$	48,494	
2017 Miscellaneous Exp	\$	24,168	\$ \$	24,168	
2018 Miscellaneous Exp	\$	162,795	•	21,100	
Travel					
Purchase card/Petty cash			\$	10	
Rain harvest syst			\$	17,648	
The Page seed Co			\$	1,860	
MOST	\$	25,000.00	\$	2,500	
7 Enterprises Marketing	\$	200,000.00	\$	-	
Focus Greater Syr	\$	20,000		17,375	
OEI - RB Workshops	\$	38,603	\$	29,466	
Pinckney Hugo Grp	\$	400,000	\$	399,562	
Environmental Design and Research	\$	20,000	\$	20,000	
2010/2011 media	\$	28,750	\$	28,750	
2012 Media	\$	1,500	\$	1,500	
	\$		\$	-	\$ -
Miscellaneous Subtotal	\$	1,256,730	\$	878,751	\$ 377,979
STR Education and Outreach Totals	Coi	ntract Amount	Exp	ended to Date	Difference + (-)
	\$	3,240,000	\$	2,815,356	\$ 424,644
Remaining Balance					\$ 424,644



#### March 2018

	FINANCIAL TRA	CKING SUMMA	ARY: FEDERAL	& STATE GRAN	ITS/LOANS AF	PPROVED & RE	CEIVED				
		NN/0	NIVO.	EED EDA	FED ED4	OLIODE TERM	OLIODE TERM	LONG TERM	LONG TERM	405	405
	DDO IEOT	NYS GRANT	NYS	FED EPA GRANT	FED EPA GRANT		SHORT-TERM		LONG-TERM	ACE GRANT	ACE
DDO IFOT NAME	PROJECT BUDGET	APPROVED	GRANT RECEIVED	APPROVED	RECEIVED	EFC LOAN APPROVED	EFC LOAN RECEIVED	EFC LOAN APPROVED	EFC LOAN	APPROVED	GRANT RECEIVED
PROJECT NAME	BODGET	APPROVED	RECEIVED	APPROVED	RECEIVED	APPROVED	RECEIVED	APPROVED	RECEIVED	APPROVED	RECEIVED
METRO - CURRENT											
AERATION SYSTEM UPGRADE	\$8,500,000	\$5,834,381	\$5,834,381			\$7,365,000	\$6,868,954	\$1,049,185	\$14,613		
AMMONIA REMOVAL DEMO	\$2,000,000	\$1,145,109	\$1,145,109			Full-Scale	\$202,078				
BIOSOLIDS-MECHANICAL THICKENERS(C)							,	\$14,676,422	\$14,711,148		
DIGESTER MOD/CHEMICAL STORAGE	\$5,600,000	\$4,319,819	\$4,319,819			\$4,938,419	\$4,938,419	\$775,509	\$154,126		
DIGITAL SYSTEM IMPROVEMENTS	\$2,900,000	\$1,563,317	\$1,563,317			\$1,849,000	\$1,849,000	\$285,682	\$3,833		
MISCELLANEOUS IMPROVEMENTS	\$1,400,000										
ODOR CONTROL	\$7,700,000							\$7,413,199	\$7,389,197		
AMMONIA REMOVAL FULL SCALE/								, , , ,			
STAGE II PHOSPHORUS REMOVAL	\$190,000,000	\$47,331,203	\$47,331,203	\$54,705,015	\$54,705,015	\$108,000,000	\$105,860,930	\$17,200,000	\$989,323		
PHOSPHORUS REMOVAL PILOT	\$5,000,000		. ,			Full Scale	\$1,936,991		,		
PHOS TREAT OPTIMIZATION (587601)	. , ,						. , , .				
CSO - CURRENT											
CLINTON ST CONVEYANCE & RTF	\$31,245,000	\$54,870,000	\$54,870,000			\$70,288,890	\$41,834,264	\$78,568,119	\$39.951.184		
ERIE BLVD SEW SEP STORAGE	\$3,000,000	\$1,700,000	\$1,700,000			\$2,301,876	. , ,	. , ,	\$216,543		
FRANKLIN ST FCF	\$3,200,000	\$3,828,053	\$3,828,053			\$4,726,762	\$4,589,759	. ,	\$296,823		
HARBOR BROOK FCF	\$250,000	\$384,200	\$384,200			, , , ,	, , , , , , , , , ,	\$343.500			
HARBOR BROOK CSO ABATEMENT	\$5,444,000	\$3,880,000	\$3,880,000	\$14,003,569	\$15,378,304	\$53,689,500	\$46,700,136	\$62,477,416	\$26,187,641		
HIAWATHA INTERCEPTOR/RTF <sup>(a)</sup>	\$8,000,000	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , ,	,,.	, , ,	, , , , , , ,	\$2,710,169	\$37.749	\$3.406.000	\$3,406,000
KIRKPATRICK ST PUMP STATION	\$5,642,000	\$7,502,302	\$7,502,302			\$12,000,000	\$10,940,632	\$4,246,376	\$828,115	, ,	ψο, 100,000
MALTBIE ST FCF	\$250,000	\$211,097	\$211,097			\$212,000	\$188,106		ψο20,110		
MIDLAND AVE CONVEYANCE	\$3,000,000	\$26,055,238		\$34,900,616	\$33,525,880		ψ100,100				
MIDLAND AVE PHASE II & RTF	\$45,000,000	ΨΕ0,000,Ε00	ΨΕ0,000,Ε00	ψο 1,000,010	Ψ00,020,000	\$15,000,000	\$15.000.000	\$37 339 317	\$24,340,459		
MIDLAND AVE PHASE III	\$27.000.000					\$10,000,000	Ψ10,000,000	ψον,σοσ,στι	Ψ2 1,0 10, 100		
MIDLAND AVE MITIGATION COSTS	Ψ21,000,000					ψ10,000,000					
NEWELL ST FCF <sup>(b)</sup>	\$1,310,000	\$367,737	\$367,737								
ONONDAGA CREEK FCF	\$3,000,000	\$442.154	\$442,154								
SEWER SEPARATION <sup>(a)</sup>	\$7,704,000	φ <del>44</del> 2,10 <del>4</del>	ψ <del>44</del> 2,134					\$11,332,407	¢10.076.640	\$14,050,177	£14.0E0.177
SIPHON REHABILITATION	. , ,	\$870.768	\$870.768			£4.40E.E00	£4.004.400				\$14,050,177
	\$1,230,000	,	,			\$1,435,500	\$1,024,433		\$1,958		
TEALL BROOK FCF	\$175,000	\$1,045,162	\$1,045,162			\$1,236,594	\$1,094,139		\$5,743		
WEST ST SEWER SEPARATION	\$1,000,000	\$2,299,460	\$2,299,460			\$3,059,716	\$2,481,443	\$395,540	\$6,621		
OTHER											
AMBIENT WATER MONITORING	\$8,000,000										
OXYGENATION DEMO	\$2,400,000										
SEQR REGULATORY	\$50,000										
TOTAL DOLLARS	*\$380,000,000	\$163,650,000	\$163,650,000	\$103,609,200	\$103,609,200	\$296,103,257	\$247,603,598	\$241,244,447	\$125,760,319	\$17,456,177	\$17,456,177
*Original budget figures were based on 19	97 dollars										
NYS includes awards beyond original pled		p)									
(a) NOTE: PROJECT IS US ARMY CORPS (	OF ENGINEERS	PROJECT									
(b) NOTE: PROJECT RECEIVED \$40,500 C	OST SHARE GR	ANT FROM (NY	'SERDA)								
(c)NOTE: PROJECT RECEIVED \$87,500 C	OST SHARE GR	ANT FROM (NY	SERDA)								
,						1		1		1	

#### Lake Improvement Project Status Report For The Period Ending 3/31/2018

	Project Title	ACJ START DATE	ACJ FINISH DATE	COUNTY FINISH DATE		ORIGINAL BUDGET(2)		UTHORIZED BUDGET	ENGINEER	
	METRO - Current		<u> </u>							
1	AERATION SYSTEM UPGRADE		7/1/2002	01/03/00	\$	8,500,000	\$	6,925,115	EEA	1
2	AMMON. REMOVAL DEMONSTRATION	11/1/1998	3/1/2000	12/31/99	\$	2,000,000	\$	1,347,187	EEA	2
3	BIOSOLIDS - MECHANICAL THICKENERS						\$	14,815,674		3
4	DIGESTER MOD/CHEMICAL STORAGE		7/1/2002	10/31/00	\$	5,600,000	\$	5,092,545	C&S	4
5	DIGITAL SYSTEMS IMPROVEMENTS		7/1/2002	06/31/01	\$	2,900,000	\$	3,520,317	Systems Integrated	5
6	MISCEL. IMPROVEMENTS		7/1/2002	01/31/99	\$	1,400,000	\$	1,400,000		6
7	ODOR CONTROL		7/1/2002	12/20/00	\$	7,700,000	\$	8,393,855	OBG	7
•	AMMONIA REMOVAL FULL SCALE/	10/1/2001	11/1/2003	11/01/03	\$	125,000,000	•	100 000 010	EE A	Ι,
ľ	STAGE II PHOSPHORUS REMOVAL	10/1/2003	4/1/2005		\$	65,000,000	\$	128,688,040	EEA	8
9	PHOSPHORUS REMOVAL - PILOT	4/1/2006	4/1/2007	12/31/00	\$	5,000,000	\$	4,111,714	EEA	9
	PHOSPHORUS OPTIMIZATION (587601)					, ,	\$	2,840,000		
	CSO - Current							, ,		
	CLINTON ST. CONVEYANCE/	5/1/2003	5/1/2007	10/28/06	\$	15,987,190	_	105 500 010		١.,
10	CLINTON ST. RTF	5/1/2007	1/1/2012	12/28/10		15,258,090	\$	185,500,042	EEA	10
11	ERIE BLVD STORAGE SYSTEM	02007	7/1/2002	04/13/02		3,000,000	\$	2 684 523	Barton & Loquidice	11
	FRANKLIN ST. FCF	4/26/1999	5/1/2000	05/01/00		3,200,000	\$	4,948,516	, , ,	12
	HARBOR BROOK FCF	20000	7/1/2002	07/01/02		250,000	\$	889,109		13
	HARBOR BROOK CSO ABATEMENT		7/1/2002	07701702	\$	5,443,980	\$		Moffa & Assoc.	14
	HIAWATHA INTERCEPTOR/RTF (3)		7/1/2002	12/31/00		8,000,000	\$	, ,	EEA/Parsons	15
	KIRKPATRICK ST. PUMP STATION		7/1/2002	10/29/02		5,641,860	\$	12,558,335		16
	MALTBIE STREET FCF	8/31/1998	7/1/2002	04/26/99		250,000	\$	362,028		17
	MIDLAND AVE RTF & CSO ABATEMENT	5/1/1999	5/1/2004	12/06/00		75,000,000	1	131,912,853		18
	MIDLAND AVE MITIGATION COSTS	3/1/1999	5/1/2004	12/00/00	Φ	75,000,000	\$	3,000,000	EEA	19
			7/1/2002	07/04/04	•	1 210 000	Ė	, ,	Moffe 9 Acces	
	NEWELL STREET RTF		7/1/2002	07/01/01		1,310,000	\$	,	Moffa & Assoc.	20
	ONONDAGA CREEK FCF		7/1/2002	07/01/02		3,000,000	\$	•	Parsons	21
	SEWER SEPARATION		1/1/2012	01/01/12		7,703,880	\$	27,684,286		22
	SIPHON REHABILITATION		7/1/2002	06/11/99		1,230,000	\$	1,026,391		23
	TEALL BROOK FCF	544000	7/1/2002	12/01/01		175,000	\$	1,235,346		24
	WEST ST SEWER SEPARATION	5/1/1999		01/14/00	\$	1,000,000	\$	2,720,572		25
26	ERIE BLVD CSO ABATEMENT								New Project	26
	OTHER									
	AMBIENT WATER MONITORING(4)		7/1/2002		\$	8,000,000				27
	OXYGENATION DEMO PROJECT	5/1/1999	4/1/2003	02/25/04		2,400,000	\$	10,087		28
29	SEQRA REGULATORY COMPLIANCE(1)				\$	50,000			Parsons	29
	TOTAL DOLLARS (2)			*	\$	380,000,000	\$	667,335,192		
	*Original budget figures were based on 1997	dollars								
	(1) SEQR costs are reflected in the individual p (2) Original budget figures were based on 1997 (3) Hiawatha project costs did not all appear on (4) AMP is paid through operating funds not in p	dollars		s to date						
<del>-</del>			A 0					·		
			A - 3							

#### Lake Improvement Project Status Report For The Period Ending 3/31/2018

SOFT COST CONTRACTS		CONSTRUCTION CONTRACT AMOUNTS		ONTRACT PAYMENTS TO		FC	ORECASTED COSTS	į	TOTAL ESTIMATED COST	0	VER/UNDER BUDGET	% COMPLETED EXPENDITURES
_												
\$	352,747	\$	6,473,110	\$	6,925,115			\$	6,925,115	\$	(1,574,885)	100.00%
\$	1,346,856			\$	1,347,187			\$	1,347,187	\$	(652,813)	100.00%
\$	1,266,345	\$	13,131,105	\$	14,815,674			\$	14,815,674	\$	14,815,674	100.00%
\$	748,386	\$	4,357,480	\$	5,092,545			\$	5,092,545	\$	(507,455)	100.00%
\$	451,713	\$	2,974,514	\$	3,520,317			\$	3,520,317	\$	620,317	100.00%
				\$	1,400,000			\$	1,400,000	\$	-	100.00%
\$	999,299	\$	6,956,868	\$	8,393,855			\$	8,393,855	\$	693,855	100.00%
\$	21,289,868	\$	106,962,810	\$	128,688,040			\$	128,688,040	\$	(61,311,960)	100.00%
\$	4,055,734			\$	4,111,714			\$	4,111,714	\$	(888,286)	100.00%
\$	1,749,597			\$	4,244,372	\$	19,950,628	\$	24,195,000	\$	24,195,000	17.54%
\$	34,294,218	\$	127,115,744	\$	173,184,849	\$	12,315,193	\$	185,500,042	\$	154,254,762	93.36%
\$	901,556	\$	1,734,929	\$	2,684,523			\$	2,684,523	\$	(315,477)	100.00%
\$	973,543	\$	3,920,238	\$	4,948,516			\$	4,948,516	\$	1,748,516	100.00%
\$	436,363	\$	373,370	\$	889,109			\$	889,109	\$	639,109	100.00%
\$	22,748,443	\$	77,385,459	\$	102,522,029	\$	5,977,971	\$	108,500,000	\$	103,056,020	94.49%
\$	540,945	\$	5,535,152	9	6,047,183			\$	9,453,183	\$	1,453,183	63.97%
\$	2,520,394	\$	9,882,154	\$	12,558,335			\$	12,558,335	\$	6,916,475	100.00%
\$	109,483	\$	152,418	\$	362,028			\$	362,028	\$	112,028	100.00%
\$	26,070,792	\$	75,550,125	\$	105,116,408	\$	26,796,445	\$	131,912,853	\$	56,912,853	79.69%
				\$	3,000,000	\$	-	\$	3,000,000	\$	3,000,000	100.00%
\$	472,572			\$	473,132			\$	473,132	\$	(836,868)	100.00%
\$	503,551			\$	648,342			\$	648,342	\$	(2,351,658)	100.00%
\$	2,600,778	\$	22,879,464	\$	, ,	\$	1,258,594	\$	27,684,286	\$	19,980,406	95.45%
		\$	1,021,823	\$				\$	1,026,391	\$	(203,609)	100.00%
\$	320,039	\$	903,566	\$	, ,			\$	1,235,346	\$	1,060,346	100.00%
\$	403,332	\$	2,311,126	\$	2,720,572			\$	2,720,572	\$	1,720,572	100.00%
								\$	-			
				\$	22,077,709	\$	-	\$	-			
\$	10,087			\$	10,087			\$	10,087	\$	(2,389,913)	100.00%
\$	125,166,639	\$	469,621,456	\$	644,469,069	\$	66,298,831	\$	692,096,192	\$	320,146,192	
							A - 4					

	Project Title	TOTAL NYMENTS TO ATE 3-31-18	TOTAL AYMENTS TO ATE 12-30-17	Change
	METRO - Current	A1E 3-31-10	AIL 12-30-17	Change
1	AERATION SYSTEM UPGRADE	\$ 6,925,115	\$ 6,925,115	\$ _
	AMMON. REMOVAL DEMONSTRATION	\$ 1,347,187	\$ 1,347,187	\$ _
	BIOSOLIDS - MECHANICAL THICKENERS	\$ 14,815,674	\$ 14,815,674	\$ -
	DIGESTER MOD/CHEMICAL STORAGE	\$ 5,092,545	\$ 5,092,545	\$ -
	DIGITAL SYSTEMS IMPROVEMENTS	\$ 3,520,317	\$ 3,520,317	\$ _
	MISCEL. IMPROVEMENTS	\$ 1,400,000	\$ 1,400,000	\$ _
	ODOR CONTROL	\$ 8,393,855	\$ 8,393,855	\$ -
8	AMMONIA REMOVAL FULL SCALE/	\$ 128,688,040	\$ 128,688,040	\$ -
	STAGE II PHOSPHORUS REMOVAL	\$ -	\$ -	
9	PHOSPHORUS REMOVAL - PILOT	\$ 4,111,714	\$ 4,111,714	\$ -
	PHOSPHORUS OPTIMIZATION	\$ 4,244,372	\$ 1,389,809	\$ 2,854,563
	CSO - Current			\$ -
10	CLINTON ST. CONVEYANCE/	\$ 173,184,849	\$ 172,969,945	\$ 214,904
	CLINTON ST. RTF	\$ -	\$ -	\$ -
11	ERIE BLVD STORAGE SYSTEM	\$ 2,684,523	\$ 2,684,523	\$ -
12	FRANKLIN ST. FCF	\$ 4,948,516	\$ 4,948,516	\$ -
13	HARBOR BROOK FCF	\$ 889,109	\$ 889,109	\$ -
14	HARBOR BROOK CSO ABATEMENT	\$ 102,522,029	\$ 102,073,308	\$ 448,721
15	HIAWATHA INTERCEPTOR/RTF	\$ 6,047,183	\$ 6,047,183	\$ -
16	KIRKPATRICK ST. PUMP STATION	\$ 12,558,335	\$ 12,558,335	\$ -
17	MALTBIE STREET FCF	\$ 362,028	\$ 362,028	\$ -
18	MIDLAND AVE RTF & CSO ABATEMENT	\$ 105,116,408	\$ 104,647,177	\$ 469,231
19	MIDLAND AVE MITIGATION COSTS	\$ 3,000,000	\$ 3,000,000	\$ -
20	NEWELL STREET RTF	\$ 473,132	\$ 473,132	\$ -
21	ONONDAGA CREEK FCF	\$ 648,342	\$ 648,342	\$ -
22	SEWER SEPARATION	\$ 26,425,692	\$ 26,425,692	\$ -
23	SIPHON REHABILITATION	\$ 1,026,391	\$ 1,026,391	\$ -
24	TEALL BROOK FCF	\$ 1,235,346	\$ 1,235,346	\$ -
25	WEST ST SEWER SEPARATION	\$ 2,720,572	\$ 2,720,572	\$ -
26	ERIE BLVD CSO ABATEMENT	\$ -	\$ -	\$ -
	OTHER			\$ -
27	AMBIENT WATER MONITORING	\$ 22,077,709	\$ 22,077,709	\$ -
28	OXYGENATION DEMO PROJECT	\$ 10,087	\$ 10,087	\$ -
29	SEQRA REGULATORY COMPLIANCE	\$ -	\$ -	\$ -
				\$ -
	TOTAL DOLLARS	\$ 644,469,069	\$ 640,481,651	\$ 3,987,418

### Chronology of Project Construction Starts

Dro AC	CJ Signing (1/20/98)	<u>Status</u>	<u>Location</u>
<u>FIE-AC</u>	<ul> <li>General Improvements</li> <li>Odor Control and Residuals Handling</li> </ul>	Complete Complete	Metro Metro
<u>1998</u>			
	<ul><li>Digital Systems Upgrade</li><li>Ammonia Removal Demonstration</li><li>Aeration System Upgrade</li></ul>	Complete Complete Complete	Metro Metro Metro
	<ul> <li>Hiawatha RTF - ACOE</li> <li>Newell St. RTF Demo/Improvements</li> </ul>	Complete Complete Complete	Regional Market W.Newell/Vale St.
	<ul><li>Maltbie St. FCF</li><li>Siphon Rehab</li></ul>	Complete Complete	Maltbie/Plum St. Various
<u>1999</u>			
	<ul><li>Digester Modifications/Chemical Storage</li><li>Franklin St. FCF</li></ul>	Complete Complete	Metro I-690/Franklin
	West Street Sewer Separation	Complete	W. Genesee, Plum, Tracy, N. West St.
	Ammonia Trackdown	Complete	Metro
2000	Midlered Ave Converses Phase I	Olet-	Taller and Outside Ot
	<ul><li>Midland Ave. Conveyance Phase I</li><li>Phosphorus Removal – Phase I Pilot</li></ul>	Complete Complete	Tallman/Oxford St. Metro
<u>2001</u>			
<u>200 I</u>	<ul><li>Erie Blvd. Storage System Upgrade</li><li>Full Scale Ammonia Removal/</li></ul>	Complete	Franklin to Teall
	Stage II Phosphorus Removal	Complete	Metro
	<ul><li>Kirkpatrick St. Pump Station &amp; Force Main</li><li>Onondaga Creek FCF</li></ul>	Complete Complete	Kirkpatrick St. Inner Harbor
	<ul><li>Teall Brook FCF</li><li>Water Street Sewer Separation (CSO 024)</li></ul>	Complete Complete	Teall Ave. Water Street
2002			
	<ul><li>Harbor Brook FCF</li><li>Brighton Ave Sewer Separation (CSO 053/054)</li></ul>	Complete Complete	W.Hiaw./I-690 Brighton/Bishop Ave

	<u>Project</u>	<u>Status</u>	<u>Location</u>
<u>2004</u>	<ul> <li>Tallman/Onondaga Sewer Separation (CSO 038, 040, 046A &amp;046B)</li> <li>Midland Phase II RTF/Conveyances</li> </ul>	Complete Complete	Tallman/Onondaga Blaine/Oxford St.
<u>2005</u>	<ul> <li>Phosphorus Removal – Phase II Pilot</li> <li>Biosolids Handling Improvements</li> </ul>	Complete Complete	Metro Metro
<u>2006</u>	• Sewer Separation – CSO 047 & 048	Complete	South Ave/ Bissell St.
<u>2007</u>	<ul> <li>Sewer Separation – CSO 050</li> <li>Clinton Phase I Conveyances</li> </ul>	Complete Complete	Parkway/Rockland
2008	Clinton Phase IIA Conveyances	Complete	
<u>2009</u>	Sewer Separation – CSO 051	Complete	Colvin St.
<u>2010</u>	Harbor Brook Interceptor Sewer	Complete	Velasko/Fayette
2011	<ul> <li>Midland CSO 044</li> <li>Clinton Storage Facility</li> <li>Lower Harbor Brook (Conveyance &amp; Storage)</li> <li>Save the Rain Green Projects</li> <li>CSO 022 Sewer Separation Project</li> <li>CSO 045 Sewer Separation Project</li> </ul>	Complete Complete Complete Authorized/Underway Authorized/Underway Authorized/Underway	W. Castle/South Ave Armory Square Hiawatha/State Fair Blvd. Various West Genesee/Franklin South Avenue
<u>2012</u>	Save the Rain Green Projects	Completed	Various
<u>2013</u>	Save the Rain Green Projects	Completed	Various
<u>2014</u>	<ul><li>Save the Rain Green Projects</li><li>Harbor Brook CSO 063 Conveyances Project</li></ul>	Completed Underway	Various Hiawatha/State Fair Blvd.

## CONTRACTORS FOR CONSTRUCTION PROJECTS

### **Metro Treatment Plant**

AERATION SYSTEM UPGRADE  Bongiovanni Construction (General)	\$ \$	5,626,956.41
Ridley Electric (Electrical)	<b>Þ</b>	846,154.00
DIGITAL SYSTEM UPGRADE Systems Integrated	\$	2,974,514.27
ODOR CONTROL CONTRACT #1		
Falconet, Inc. (General)	\$	4,872,660.53
Scriba Electric (Electrical)	\$	315,580.30
Burns Bros. (Heating/Ventilation)	\$	82,459.00
Burns Bros. (Plumbing)	\$	50,168.00
ODOR CONTROL CONTRACT #2		
Murnane Construction	\$	1,636,000.00
PHASE III IMPROVEMENTS CONTRACT 1 - DIGESTER & LAGOON		
<u>IMPROVEMENTS</u>		
Maxim Construction	\$	645,730.74
PHASE III IMPROVEMENTS CONTACT 2 - CHEMICAL STORAGE & FEED		
<u>FACILITIES</u>		
C.O. Falter Construction Corp. (General)		2,527,300.08
Barry & Barry Electrical Co. (Electrical)	\$	193,665.22
Burns Bros. (HVAC)	\$	224,232.51
Edward Joy Company (Plumbing)	\$	38,669.35
PHASE III IMPROVEMENTS CONTRACT 3 - DIGESTER & LAGOON CLEANING	_	
Waste Stream Environmental Inc.	\$	727,881.80
FULL SCALE AMMONIA/PHOSPHORUS REMOVAL - FIELD OFFICE		
James & Son Construction	\$	28,388.00
Resun Leasing, Inc.	\$	112,224.00
Ridley Electric Co.	\$	32,295.00
Burns Brothers	\$	18,440.00
FULL SCALE AMMONIA/PHOSPHORUS REMOVAL		
U.S. Filter - Kruger Products, Inc.	\$	8,261,182.00
U.S. Filter - Kruger Products, Inc.	\$	3,918,080.00

## CONTRACTORS FOR CONSTRUCTION PROJECTS

#### **Metro Treatment Plant**

SITE PREPARATION - CONTRACT 2       \$ 22,243,604.98         C.O. Falter Construction Corp. (General)       \$ 255,627.00         C.O. Falter Construction Corp. (Pile Testing)       \$ 431,008.00         Moretrench Environmental       \$ 4,602,086.57         PILE INSTALLATION - CONTRACT 3         M.A. Bongiovanni Construction       \$ 9,045,731.95         GENERAL - CONTRACT 4         The Pike Company (General)       \$ 46,860,263.46         Ridley Electric Co. (Electrical)       \$ 6,927,238.00         Edward Joy Company (HVAC)       \$ 3,009,057.61         Burren Prethore (Plumbing/Fire Protection)       \$ 1,217,593.74
Ridley Electric (Electrical)       \$ 255,627.00         C.O. Falter Construction Corp. (Pile Testing)       \$ 431,008.00         Moretrench Environmental       \$ 4,602,086.57         PILE INSTALLATION - CONTRACT 3         M.A. Bongiovanni Construction       \$ 9,045,731.95         GENERAL - CONTRACT 4         The Pike Company (General)       \$ 46,860,263.46         Ridley Electric Co. (Electrical)       \$ 6,927,238.00         Edward Joy Company (HVAC)       \$ 3,009,057.61
C.O. Falter Construction Corp. (Pile Testing) \$ 431,008.00  Moretrench Environmental \$ 4,602,086.57  PILE INSTALLATION - CONTRACT 3  M.A. Bongiovanni Construction \$ 9,045,731.95  GENERAL - CONTRACT 4  The Pike Company (General) \$ 46,860,263.46  Ridley Electric Co. (Electrical) \$ 6,927,238.00  Edward Joy Company (HVAC) \$ 3,009,057.61
Moretrench Environmental       \$ 4,602,086.57         PILE INSTALLATION - CONTRACT 3       \$ 9,045,731.95         M.A. Bongiovanni Construction       \$ 9,045,731.95         GENERAL - CONTRACT 4       \$ 46,860,263.46         The Pike Company (General)       \$ 46,860,263.46         Ridley Electric Co. (Electrical)       \$ 6,927,238.00         Edward Joy Company (HVAC)       \$ 3,009,057.61
PILE INSTALLATION - CONTRACT 3 M.A. Bongiovanni Construction \$ 9,045,731.95  GENERAL - CONTRACT 4 The Pike Company (General) \$ 46,860,263.46 Ridley Electric Co. (Electrical) \$ 6,927,238.00 Edward Joy Company (HVAC) \$ 3,009,057.61
M.A. Bongiovanni Construction       \$ 9,045,731.95         GENERAL - CONTRACT 4         The Pike Company (General)       \$ 46,860,263.46         Ridley Electric Co. (Electrical)       \$ 6,927,238.00         Edward Joy Company (HVAC)       \$ 3,009,057.61
GENERAL - CONTRACT 4         The Pike Company (General)       \$ 46,860,263.46         Ridley Electric Co. (Electrical)       \$ 6,927,238.00         Edward Joy Company (HVAC)       \$ 3,009,057.61
The Pike Company (General)       \$ 46,860,263.46         Ridley Electric Co. (Electrical)       \$ 6,927,238.00         Edward Joy Company (HVAC)       \$ 3,009,057.61
Ridley Electric Co. (Electrical)       \$ 6,927,238.00         Edward Joy Company (HVAC)       \$ 3,009,057.61
Edward Joy Company (HVAC) \$ 3,009,057.61
Burns Brothers (Plumbing/Fire Protection) \$ 1,217,583.74
BIOSOLIDS HANDLING IMPROVEMENTS
C. O. Falter Construction Corp. (General) \$ 10,929,016.19
Ridley Electric (Electrical) \$ 1,476,223.00
Airside Technology (HVAC) \$ 532,187.00  Burns Bros. (Plumbing) \$ 173,679.09
Independent Field Svs (Cogen) \$ 18,019.75
CSO's
CLINTON CONVEYANCES PHASE I & 2A
The Delaney Group, Inc. \$ 14,478,053.39
The Delaney Group, Inc. \$4,074,455.32
SIDA \$ 2,634,999.43
MOU (City of Syracuse) \$ 168,000.00
MOU City of Syracuse (Connective Corridor) \$3,825,000.00
CLINTON CSO ABATEMENT
Ruston Paving (Farmers' market Lot) \$ 188,046.14
Davis Wallbridge (Pearl St/Lot 3) \$ 635,873.93
Davis Wallbridge (Townsend St.) \$ 476,625.39
J&B (Pirro Conv. Center) \$ 1,083,727.39
C.O. Falter (War Memorial) \$ 692,298.87
Ridley (War Memorial) \$ 447,957.66 Economy Paving (On Center) \$ 1,094,119.49
J&B (Erie Canal Museum) \$ 73,480.00
Jett Industries (Clinton Storage) \$ 79,762,239.12
Joy Process Mechanical (Cistern War Memorial) \$ 82,615.00
C&S Technical (Cistern War Memorial) \$ 233,652.56
Green Culture (Rain Barrels) \$ 44,335.50
Syracuse Utilities (Duct Bank) \$ 59,982.56
Water Cooling Corp. (Storage Tank) \$ 2,875.00

MOU City of Syracuse (Road Reconstruction)	\$ 638,997.06
MOU City of Syracuse (Dr. Weeks)	\$ 89,000.00
MOU City of Syracuse (Bank Alley)	\$ 108,000.00
MOU City of Syracuse (Upstate)	\$ 1,500,000.00
Wallbridge (Streetscape/Water St)	\$ 1,432,437.86
Ruston Paving (Sunnycrest Parking Lot)	\$ 410,372.20
MA Bongiovanni Inc.	\$ 3,000.00
Acts II Construction (Skiddy Park)	\$ 550,916.44
D.E. Tarolli (Otisco Street)	\$ 1,847,459.81
Orchard Earth & Pipe (Syr School dist Park Lot)	\$ 430,172.42
Slate Hill Construction (E. Water St)	\$ 147,952.84
Davis Wallbridge (Onon Cty Pub Library)	\$ 320,291.95
Tumbers, Schichtels Nursery (Trees), Martisco, Dixie, Pro Scapes	\$ 991,497.10
Acts II (Seymour Academy)	\$ 373,309.00
Paul R. Vitale (City Lot 4)	\$ 607,852.44
John R. Dudley (Leavenworth Park)	\$ 719,311.20
VIP (Onon Public Library)	\$ 51,382.74
Ballard Construction (Westcott Comm Ctr)	\$ 52,500.00
Cornerstone Paving (Oswego St)	\$ 109,046.54
John Dudley Construction (W. Onondaga St.)	\$ 1,371,475.75
Barrett Paving (W. Fayette St.)	\$ 588,982.07
Davis Wallbridge (Westcott St.)	\$ 870,263.89
ProScapes (Sunnycrest Arena) & C&S Sweeping	\$ 89,441.47
Acts II (E. Washington St)	\$ 155,591.53
John R. Dudley (690 Downspout)	\$ 597,965.65
Josall (Maganelli Comm Ctr)	\$ 378,400.00
Spectra (Butternut Circle)	\$ 65,640.00
Barton & Loguidice (State St)	\$ 159,400.00
D E Tarolli (annual green)	\$ 2,099,385.19
J&J Landscape (annual green)	\$ 297,362.48
King & King Architects (GIF)	\$ 100,000.00
Jefferson Clinton Commons (GIF)	\$ 100,000.00
ESF Foundation, Abby Lane Housing (GIF)	\$ 78,000.00
Hotel Skyler (GIF)	\$ 100,000.00
Near West Side Initiatives, Inc. (GIF)	\$ 22,730.69
Near West Side Initiatives, Inc. (GIF)	\$ 78,000.00
Tash Taskale (GIF)	\$ 100,011.00
St. Lucy's Church (GIF)	\$ 125,000.00
Putnam Properties (GIF)	\$ 75,757.00
Centro (GIF)	\$ 65,390.00
500 W. Onondaga St. Inc. (GIF)	\$ 52,740.00
CNY Jazz Arts Foundation (GIF)	\$ 52,188.00
Jim & Juli Boeheim Foundation (GIF)	\$ 163,203.51
Home Headquarters, Inc. (GIF)	\$ 40,500.00
Galleries of Syr, 147 E. Onondaga St. (GIF)	\$ 100,000.00
Syracuse Housing (GIF)	\$ 120,290.00

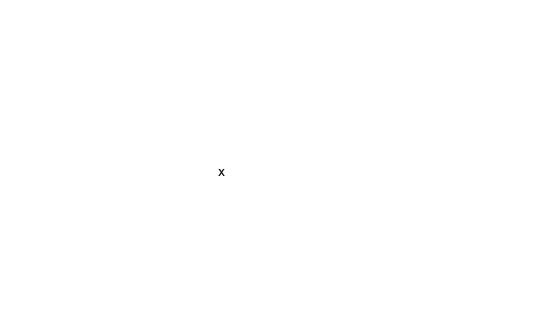
Kopp Billing Agency (GIF)	\$ 25,300.00
CNY Philanthropy (GIF)	\$ 62,700.00
American Beech (GIF)	\$ 53,050.00
Park Central Presbyterian Church (GIF)	\$ 61,050.00
Loon Creek (GIF)	\$ 137,350.00
NHW Syracuse (GIF)	\$ 129,400.00
McMahan/Ryan Child Advocacy (GIF)	\$ 178,050.00
Jeffrey DeRoberts (GIF)	\$ 99,311.00
Bethany Baptist Church (GIF)	\$ 343,333.00
St. Lucy's Church (GIF)	\$ 69,000.00
500 W. Onondaga St. Inc. (GIF)	\$ 34,347.00
Onondaga Commons LLC (GIF)	\$ 124,200.00
Onondaga Commons LLC (GIF)	\$ 198,300.00
Onondaga Commons LLC (GIF)	\$ 175,787.00
Onondaga Commons LLC (GIF)	\$ 77,800.00
Gemmi Boy (GIF)	\$ 47,537.00
Mr. Lady Bug (GIF)	\$ 46,700.00
Grace Episcopal Church (GIF)	\$ 99,000.00
Snapse Downtown (GIF)	\$ 35,700.00
360 Warren Associates (GIF)	\$ 107,864.00
Housing Visions Unlimited (GIF)	\$ 194,650.00
Near West Side Initiatives, Inc. (GIF)	\$ 34,500.00
Scannell Properties (GIF)	\$ 204,000.00
Genesee Armory (GIF)	\$ 144,400.00
Third National Associates (GIF)	\$ 533,300.00
Center for Peace & Social Justice (GIF)	\$ 57,700.00
Graham Millwork (GIF)	\$ 90,500.00
Onondaga Commons LLC (GIF)	\$ 124,100.00
Onondaga Commons LLC (GIF)	\$ 33,400.00
Onondaga Commons LLC (GIF)	\$ 294,300.00
PEACE (GIF)	\$ 52,200.00
Syracuse Business Center (GIF)	\$ 517,000.00
Erie Bruce Corp (GIF)	\$ 151,700.00
538 Erie Boulevard West (GIF)	\$ 130,850.00
Near West Side Initiatives, Inc. (GIF)	\$ 94,300.00
UAS (GIF)	\$ 57,600.00
Brewster Medical (GIF)	\$ 221,000.00
Richmond UAS Properties (GIF)	\$ 299,200.00
Taksum Assoc. (GIF)	\$ 45,200.00
Zip Networks (GIF)	\$ 205,775.00
Ra lin Inc. (GIF)	\$ 137,000.00
Ra lin Inc. (GIF)	\$ 238,400.00
Butternut St. LLC (GIF)	\$ 104,430.00
Nojaim Inc. (GIF)	\$ 234,800.00
St. Joseph's Hospital Health Center (GIF)	\$ 145,900.00
Auto Row (GIF)	\$ 138,000.00

WCNY (GIF)	\$	98,527.00
Auto Row (GIF)	\$	164,000.00
University Hill Apts. (GIF)	\$	36,500.00
J C Smith Inc. (GIF)	\$	84,411.00
St. Joseph's Hospital Health Center (GIF)	\$	33,100.00
Housing Visions Unlimited (GIF)	\$	70,200.00
R J Westcott (GIF)	\$	125,750.00
R J Westcott (GIF)	\$	130,400.00
R J Westcott (GIF)	\$	18,000.00
Nick's Garage (GIF)	\$	382,000.00
Tan A Grocery (GIF)	\$	52,000.00
Consuela's-Tato Britter Transp. (GIF)	\$	38,237.50
Auto Row (GIF)	\$	147,600.00
Jorge Auto Repair (GIF)	\$	109,500.00
Pyramids Halal Meat (GIF)	\$	49,000.00
Lisa Welch (GIF)	\$	32,877.00
Heritage Lincoln (GIF)	\$	654,600.00
JNJ (GIF)	\$	83,200.00
900 E Fayette (GIF)	\$	65,800.00
712-715 E Fayette Group (GIF)	\$	47,600.00
Gadsen Property (GIF)	\$	58,000.00
MPL Armory m(GIF)	\$	48,000.00
Near West Side (GIF)	\$	681,658.00
North Side Learning (GIF)	\$	189,000.00
751 N Salina LLC (GIF)	\$	53,800.00
Lisa Welch (GIF)	\$	40,423.00
800 Block (GIF)	\$	170,500.00
ood Blook (City)	Ψ	170,000.00
ERIE BOULEVARD STORAGE SYSTEM		
M. Hubbard Construction	Ф	1,556,752.00
Ridley Electric (Electrical)	\$	154,059.00
Endeco/YSI (SE33923)	\$	24,117.90
FRANKLIN STREET FCF		
Burns Bros (Mechanical)	\$	179,167.67
Scriba Electric (Electrical)	\$	144,640.61
Burns Bros. (Plumbing)	\$	28,400.00
Maxim	\$	3,568,029.43
HARBOR BROOK CSO ABATEMENT		
Joseph J. Lane Construction (Interceptor Sewer Replacement)	\$ 2	23,391,425.07
Bette Cring (Elephant Barn Greening)	\$	207,701.00
John Dudley Construction (Geddes St)	\$	279,068.06
J&B Installations (Hazard Library/Erie Canal Museum)	\$	67,275.00
Economy Paving (Rosamond Gifford Zoo)	\$	688,638.00
Looner, Laring (Nobalitation Silvara 200)	Ψ	330,300.00

<u>C50 s (cont)</u>		
J.J. Lane (Lower HB)	\$	5,373,078.94
A.J. Montclair (HB CSO Storage)	\$	260,000.00
C.O. Falter (HB CSO Storage)	\$	30,259,100.80
Davis Wallbridge (Onon Cty Pub Library)	\$	378,920.43
Cornerstone Paving (Parking Lots)	\$	149,195.48
Green Culture	\$	80,665.00
Tumbers, Schichtels Nursery (trees), Proscapes, Dixie	\$	347,542.53
City of Syracuse	\$	3,342,875.63
VIP	\$	51,382.74
Steadman Old Farm	\$	11,480.00
Bette Cring (Zoo Wetlands)	\$	1,290,064.10
Marcellus Const. (CSO 063)	\$	5,612,007.53
OnSite	\$	8,755.00
J J Lane (CSO 18)	\$	4,370,168.29
Patricia Electric (Wetland Pilot)	\$	197,767.56
MOU City of Syracuse (Road Reconstruction)	\$	138,165.00
Davis Wallbridge (Wadsworth Park)	\$	345,524.55
Acts II (Lewis Park)	\$	217,285.58
J & J Landscape (Annual Green)	\$	25,807.00
DE Tarolli (Green Structures)	\$	12,576.00
Knapp Electric (Wetlands)	\$	41,856.00
Vitale Excavating (Bedding Sand), Butler Fence	\$	232,533.35
Barton & Loguidice	\$	4,600.00
NYSARC, Inc. (GIF)	\$	78,907.14
Vibrant Spaces, LLC (GIF)	\$	153,618.00
James Ranalli, W. Genesee (GIF)	\$	616,100.00
Vibrant Spaces, LLC (GIF)	\$	198,680.00
Brooklyn Pickle (GIF)	\$	30,555.00
St. Patrick's Loft (GIF)	\$	177,300.00
Smith Housing (GIF)	\$	52,600.00
Richard Destito (GIF)	\$	232,200.00
Burnet Park Newstand (GIF)	\$	60,622.00
Visiting Nurse Assoc. of CNY (GIF)	\$	60,349.20
All Times (GIF)	\$	92,600.00
7 iii Tiirico (Gii )	Ψ	02,000.00
HADDOD DDOOK FCF		
HARBOR BROOK FCF	Φ.	272 270 24
C.O. Falter Construction Corp. (General)	\$	373,370.21
KIDKDATDICK OT DUMD CTATION & FODOE MAIN		
KIRKPATRICK ST. PUMP STATION & FORCE MAIN	•	4 200 000 40
C.O. Falter Construction Corp.	\$	4,398,009.12
C.O. Falter Construction Corp.	\$	4,425,766.31
Patricia Electric	\$	761,184.63
King & King Mechanical	\$	245,569.51
G.J. Adams Plumbing	\$	51,624.16

MALTBIE STREET FCF Over & Under Piping	\$	152,418.00
MIDLAND AVENUE CONVEYANCES		
Marcellus Construction (General)	\$	1,836,434.47
MIDLAND AVENUE PHASE II CONVEYANCES & RTF  Empire Dismantlement Corp. (Demolition)  Murnane Building Contractors, Inc. (General)  Ridley Electric Company (Electrical)		457,681.50 47,929,392.75 2,904,771.00
Titan Wrecking & Environmental, LLC (Demolition) Edward Joy Company (HVAC) Edward Joy Company (Plumbing) Tumbers, Schichtels Nursery, Ballantyne, Other(Batcon) J.J. Lane Acts II (Hugh's Magnet School Parking Lot) Davis Wallbridge (Onon Cty Pub Library) J & J Landscape (annual green) VIP (Onon Public Library) Green Culture (Rain Barrels) Weather Guard Tecta (USPO Salina St) MOU City of Syracuse (Road Reconstruction) MA Bongiovanni (storage Tank) MOU City of Syracuse (ESF) Env. Design (Gazones Stormwater) Barton & Loguidice (green design) D E Tarolli (Annual green) Marcellus Construction (green Infrastructure) Jubilee Homes of Syracuse (GIF) Dunbar Association, Inc. (GIF) Syracuse Model Neighborhood (GIF) People's AME Zion Church (GIF) People's Community Dev. Corp (GIF) Salina Shoe Salon (GIF) People's AME Zion Church (GIF) Matawon Development Group (GIF) Tucker Missionary Baptist Church (GIF) Swallows (GIF) Viraj NY (GIF) Viraj Salina (GIF) Believers Chapel (GIF)	****	290,801.39 2,053,808.50 484,717.17 595,409.00 12,098,662.37 314,439.81 116,033.35 92,997.00 25,691.39 44,335.50 242,860.00 408,332.04 66,130.00 100,000.00 118,172.50 334,800.00 2,606,540.28 2,428,114.52 200,000.00 99,840.00 250,000.00 61,300.00 61,300.00 80,825.00 48,000.00 5,000.00 111,900.00 111,900.00 125,200.00 320,100.00 167,800.00
Southside Comm. Coalition (GIF)	\$	59,800.00

SEWER SEPARATION - CSO 022/045  Joy Process Mechanical (Plumbing)  Joseph J. Lane Construction	\$ \$	853,536.68 4,757,886.66
SEWER SEPARATION - CSO 024  C.O. Falter Construction Corp.	\$	698,863.74
SEWER SEPARATION - CSO 053/054  C.O. Falter Construction Corp.	\$	2,000,817.40
SEWER SEPARATION - CSO 038, 040, 046A&B  C.O. Falter Construction Corp.	\$	3,524,487.29
SEWER SEPARATION - CSO 047 & 048  C.O. Falter Construction Corp.	\$	1,654,022.34
SEWER SEPARATION - CSO 050  Joseph J. Lane Construction	\$	4,360,527.06
SEWER SEPARATION - CSO 051  Joseph J. Lane Construction	\$	5,029,323.00
SEWER SEPARATION - OTHER Other - tree, fence Pastime Athletic Club (GIF)	\$ \$	144,701.90 92,700.00
SIPHON REHABILITATION Insituform Metropolitan	\$	1,021,822.99
C.O. Falter Construction Corp. (General) Scriba Electric (Electrical)	\$ \$	877,095.43 26,470.20
Maxim Construction (General)	\$	2,311,125.85



#### WEP ACRONYMS

ACJ Amended Consent Judgment

AMP Ambient Monitoring Program

AMSA Association of Metropolitan Sewerage Agencies

ARRA American Recovery and Reinvestment Act

ASLF Atlantic States Legal Foundation

AWQS Ambient Water Quality Standards

BAF Biological Aerated Filter (Biostyr)

BMP Best Management Practices

BOD Biological Oxygen Demand

BPJ Best Professional Judgment

Brew WEP's Standard Abbreviation for the Brewerton Wastewater Treatment Plant

Bville WEP's Standard Abbreviation for the Baldwinsville Wastewater Treatment Plant

CAA Clean Air Act

CALM Consolidated Assessment and Listing Methodology

CAMP Community Air Monitoring Plan

CIP Capital Improvement Plan

CMOM Capacity, Management, Operation, and Maintenance

CSLAP Citizens Statewide Lake Assessment Program

CSO Combined Sewer Overflow

CWA Clean Water Act

DMR Discharge Monitoring Report

DO Dissolved Oxygen

EBM Ecosystem-Based Management

ECL Environmental Conservation Law

ECM Energy Conservation Measures

EECBG Energy Efficiency and Conservation Block Grant

ELAP Environmental Laboratory Approval Program

EMS Environmental Management System

ERM Environmental Resource Mapper

FCF Floatable Control Facility

FOG Fats, Oil, and Grease

GIF Green Improvement Fund

HRFS High Rate Flocculation Settling

I & I Inflow & Infiltration

IW Industrial Wastewater

km Kilometers

km<sup>2</sup> Square Kilometers

LA Load Allocations

LF Linear Feet

m Meters

MCP Municipal Compliance Plan
MDV Multiple Discharge Variance

Metro WEP's Standard Abbreviation for the Metropolitan Syracuse Wastewater

Treatment Plant

MGD Million Gallons Per Day

mg/L Milligrams Per Liter

MIS Main Interceptor Sewer

ML WEP's Standard Abbreviation for the Meadowbrook/Limestone WWTP

MS4s Municipal Separate Storm Sewer Systems

mt Metric Tons

NACWA National Association of Clean Water Agencies

NBP National Biosolids Partnership

NELAC National Environmental Laboratory Accreditation Conference

NPDES National Pollutant Discharge Elimination System

NYSDEC New York State Department of Environmental Conservation

NYSDOH New York State Department of Health

NYSEFC New York State Environmental Facilities Corp.

NYWEA New York Water Environmental Association

OAK WEP's Standard Abbreviation for the Oak Orchard WWTP

OLP Onondaga Lake Partnership

OLWQM Onondaga Lake Water Quality Model

OU Odor Unit

P2 Prevention Program

P2CO Prevention Program County Operations

PdM Predictive Maintenance

PIDs Photo-ionization Detectors

PFRP Process to Further Reduce Pathogens

PLA Project Labor Agreement

POTW Publicly Owned Treatment Works

PWL Priority Waterbodies List

RTF Regional Treatment Facility

SCA Sediment Consolidation Area

SCADA Supervisory Control and Data Acquisition

SEPS Secondary Effluent Pump Station

SEQR State Environmental Quality Review

SGIP Suburban Green Infrastructure Program

SHB Solids Handling Building

SMPs Storm Water Management Practices

SOP Standard Operating Procedure

SORP Sewer Overflow Response Plan

SPCC Spill Prevention, Control, and Countermeasures

SPDES State Pollutant Discharge Elimination System

SRP Soluble Reactive Phosphorus

SSES Sanitary Sewer Evaluation Study

SSI Sewage Sludge Incinerator

SSV Site-Specific Variance

SUNY-ESF State University of New York College of Science and Forestry

SWMM Storm Water Management Modeling

SWMP Storm Water Management Plan

SWPPP Storm Water Pollution Prevention Plan

TBEL Stechnology-Based Effluent Limits

TDP Total Dissolved Phosphorus

TMDL Total Maximum Daily Load

TP Total Phosphorus

TSI Trophic State Index

UAA Use Attainability Analysis

UFI Upstate Freshwater Institute

ug/l Micrograms per Liter

USEPA United States Environmental Protection Agency

USFWS United States Fish and Wildlife Service

USGBC United States Green Building Council

USGS United States Geological Survey

UST Underground Storage Tank

VOC Volatile Organic Compounds

WAN Wide Area Network

WLA Waste Load Allocations

WEF Water Environment Federation

WEP Water Environment Protection

WET Whole Effluent Toxicity

WLA Waste Load Allocations

WQBEL Water Quality-Based Effluent Limits

WR WEP's Standard Abbreviation for the Wetzel Road Wastewater Treatment Plant

WSE Waste Stream Environmental